



Scott Walker, Governor

Gregory L. Gracz, Director

SERVING PEOPLE
WHO SERVE WISCONSIN

June 25, 2013

Co-Chairpersons and Members of the
Joint Committee on Employment Relations
Room 113 South, State Capitol
Madison, WI 53703

Dear Co-Chairpersons and Committee Members:

In accordance with s. 230.12, Wis. Stats., I am submitting for your approval the 2013-2015 Compensation Plan with an effective date of June 30, 2013. The Compensation Plan includes pay and benefit administration for all nonrepresented and represented classified positions, except those in the public safety bargaining unit, and the following unclassified positions: elective offices, appointive executive salary group (ESG) positions, and certain non-ESG positions in the executive branch. It also includes general wage adjustment provisions applying to all of the above, except for those bargaining units that are certified at the time of the adjustment and, therefore, eligible to negotiate base wages.

The following represents a brief overview of the most significant recommendations being submitted for your consideration, with Attachment A providing a brief summary of all the substantive changes proposed. The full text of the proposal is also provided, with changes noted by underscoring and strike-through as appropriate, in Attachment B.

- 1. General Wage Adjustments:** There will be a General Wage Adjustment of 1.0% in each fiscal year for covered employees, except those attorneys who will receive progression adjustments according to s. 230.12 (10) to (12), Wis. Stats., or Section C of the Plan. There is also an additional increase of up to \$0.25 per hour in fiscal year 2013-2014 for those employees whose base pay rates are below \$15.00 per hour.
- 2. Market/Parity Increases:** The Plan provides for market and parity increases funded by agencies related to classification surveys and unique labor market issues. Market and parity increases funded by the Compensation Reserve are also provided in fiscal year 2014-2015 for classifications with recruitment and retention issues.
- 3. Other Agency Funded Changes:** Three new add-ons are provided in the Plan, one is deleted, and various changes are made to amounts and language for other supplemental pay. Three progressions are added, including an Attorney progression provided in the budget bill. The progressions for various "lettered" classifications have been removed because they are being replaced by reclassification or the classifications are being collapsed to a single level. We have also created a pilot add-on that allows OSER to approve a temporary add-on for very unusual and/or immediate problems until the issues have been resolved or the add-on can be made permanent by the Committee.
- 4. New Unclassified Positions:** Included for your approval is the recommended ESG level of three division administrator positions in the Department of Administration, all at the ESG 3 level.

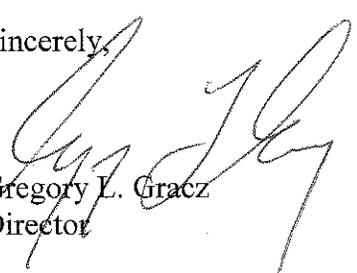
5. **Pay Administration Provisions:** Several classifications are moved to new broadband pay schedules and their pay administration will now be covered by Section I of the Compensation Plan. Those classifications remaining in non-broadband pay schedules will be covered by new pay administration provisions found in Sections C and E. The new language should be easier to administer, and provide more consistency and flexibility in setting pay upon appointment.
6. **Travel Reimbursement:** Meal reimbursements are increased slightly and minor language revisions are provided for consistency and clarity.
7. **Discretionary Merit Compensation:** Discretionary Merit Compensation (DMC) is expanded to allow classified employees in non-broadband classifications to receive base pay increases. Discretionary Equity or Retention Adjustments (DERA) are removed from DMC and moved to Section I of the Plan. Attorneys who will be eligible to receive progression adjustments according to s. 230.12 (10) to (12), Wis. Stats., or Section C of the Plan, will not be eligible for DMC or DERA.
8. **Pay Schedules:** As mentioned above, several classifications are being moved to new broadband pay schedules. In addition, most pay ranges were adjusted by the GWAs, and several non-broadband pay ranges have their maximums adjusted to provide consistency across counterpart ranges. Furthermore, new ranges are created in fiscal year 2014-2015 for Information System classifications.

It is estimated that the 2013-2015 biennial cost of wage increases will be \$90,193,386, all funds with fringe. The General Purpose Revenue portion is approximately \$43,522,165, with fringe. Of the totals, UW classified employees account for \$17,494,758 all funds with fringe, and \$7,172,851 General Purpose Revenue with fringe. Attachment C provides detailed non-UW and UW costing sheets.

In addition, I request that the Committee sponsor the attached draft bill as a companion bill to the Plan. Reasons for the statutory changes are provided in the Legislative Reference Bureau Analysis of the bill.

I recommend the Committee approve the attached 2013-2015 Compensation Plan and sponsor the companion bill as proposed. I look forward to responding to any questions the Committee or its staff may have about these recommendations.

Sincerely,



Gregory L. Gracz
Director

Attachments: Attachment A: Summary of Changes
Attachment B: 2013-2015 Compensation Plan
Attachment C: 2013-2015 Compensation Plan Cost Estimate
Draft 2013 Bill LRB-1662/1

SUMMARY OF CHANGES
2013-2015 Revisions to the 2011-2013 Compensation Plan

1. Introductory Notes is revised to show appropriate effective dates, to remove a schedule no longer used, and to note the DP unit code and bargaining unit for the Public Safety bargaining unit.
2. Section A, 2.01 is revised to provide a 1.0% General Wage Adjustment (GWA) on June 30, 2013, for FY 2013-2014 and a 1.0% GWA on June 29, 2014, for FY 2014-2015. Also, in FY 2013-2014 employees making less than \$15.00 per hour will be eligible for an additional increase up to \$0.25 per hour.
3. Section A, 2.02 is revised to clarify how a Relocation Incentive Award is calculated.
4. Section A, 2.03(2) is revised to reflect classification title additions, deletions and changes.
5. Section A, 2.04 is revised to reflect that the classifications eligible for the progression adjustments are no longer in the indicated pay ranges.
6. Section A, 2.05 and 2.06 are deleted because the schedule 12 progressions are being replaced by reclassification or single-leveled classifications. A new 2.05 is created to provide a \$1.00 per hour one-time pay progression for Law Enforcement Dispatchers, including pay adjustments for employees already beyond the time in class requirement. A new 2.06 is created to provide the pay points for pay ranges 05-31 and 05-32 previously provided in Section E, 4.02, to break the pay points for 05-31 into 6-month intervals, and to reflect increasing the pay points to reflect the GWA increases.
7. Section A, 2.07 is revised to delete the word "permanent" so project employees may also receive the progression adjustments, consistent with other progressions.
8. Section A, 2.08 is revised to reflect a classification title change.
9. Section A, 2.09 is revised to provide a definition of "adjusted prevailing rate" and to include additional crafts worker base pay that had been included in Section A, 4.08 as supplemental pay.
10. Section A, 2.10 is created to provide a one-time \$1.70 per hour progression adjustment to Initial Assessment Specialist at the Department of Children and Families, Bureau of Milwaukee Child Welfare.
11. Section A, 2.11 is revised to reflect that equity and retention adjustments have been moved from Section J to Section I.
12. Section A, 3.02 is revised to clarify the situations in which the OSER Director will determine the appropriateness of a pay increase for a reallocation.
13. Section A, 4.02(3) is revised to update the supplemental pay types that are included during absences and in lump sum payments at termination.
14. Section A, 4.03(2)(c) is changed to 4.03(3) so it covers both FLSA exempt and nonexempt employees instead of just exempt employees.
15. Section A, 4.07(2)(b) is revised to indicate payment of the nursing Responsibility Differential is mandatory for employees in Schedule 11 and discretionary for all others.
16. Section A, 4.08 is revised by moving base pay provisions to Section A, 2.09.
17. Section A, 4.09(2) is created to allow employees on standby for lottery drawings to receive an add-on of \$20 per drawing.
18. Section A, 4.12(1) is revised to reflect a classification title change.
19. Section A, 4.14 is revised to remove "Master's Degree" from the add-on table heading.

20. Section A, 4.16 is revised to add Agricultural Engineering Practitioner to the list of certifications and licensures eligible for the \$0.30 per hour add-on.
21. Section A, 4.27 is revised to reflect new classifications, amounts and criteria for the Financial Examiner add-on.
22. Section A, 4.32 is deleted because reallocation of the Job Coaches will make the add-on unnecessary.
23. Section A, 4.34 is revised to change the reporting requirements for the DNR Fire Duty Readiness add-on from one hour to 30 minutes, and to change the language to reflect that not everyone has Monday through Friday schedules.
24. Section A, 4.35 is revised to add Social Services Supervisor to the list of classifications eligible for the AODA certification add-on, and to update other titles.
25. Section A, 4.38 is revised to eliminate some activities, add new activities, combine some things, and change compensation amounts to better compensate the individuals for the actual amount of time spent performing the special activities performed at the Wisconsin Center for the Blind and Visually Impaired and the Wisconsin Education Services Program for the Deaf and Hard of Hearing.
26. Section A, 4.48 is created to add a Department of Corrections Physician add-on that was left out of the 2011-2013 Compensation Plan in error.
27. Section A, 4.49 is created to provide an add-on for certain employees of the Department of Administration's State Budget Office.
28. Section A, 4.50 is created to add a Department of Health Services Psychiatric Care Technician trainer add-on.
29. Section A, 4.51 is created to allow the Office of State Employment Relations Director to implement emergency pilot add-ons prior to JCOER approval, for severe recruitment, retention, and other issues. JCOER approval will be obtained to make permanent any pilot add-on developed.
30. Section B, Introduction is revised to clarify that all employees of the University of Wisconsin and the State of Wisconsin Investment Board are excluded from Section B.
31. Section B, 1.00 is revised to include the title of Assistant Deputy Secretary, which was added to s. 20.923(9), Wis. Stats., in the budget bill.
32. Section B, 2.00 is revised to adjust the Rate for Office of elected officials by the 1.0% GWA in each fiscal year.
33. Section B, 3.02(4) is deleted because it's outdated and covered by Section C.
34. Section B, 3.03(2)(b)1., is revised to add the Divisions of Facilities Development, Facilities Management, and Housing to the list of Department of Administration positions assigned to the ESG 3 level.
35. Section B, 3.03(2)(b)3. and (c)14., are revised to change the names of division administrator positions at the Department of Children and Families and the Wisconsin Technical College System.
36. Section B, 3.03(3)(k) is deleted because statutory language making Commandants unclassified has been repealed in the budget bill.
37. Section B, 3.05 is revised to provide unclassified employees not serving a fixed term with the same GWAs provided in Section A for classified employees.
38. Section B, 3.07 is revised to removed unnecessary references.
39. Section B, 4.00 is revised to indicate unclassified crafts workers are not eligible for Discretionary Merit Compensation (DMC).

40. Section C, Introduction is revised to delete a reference to Section B.
41. Section C, 2.00 is revised to provide a 1% GWA in each fiscal year to those attorneys who will not receive a statutory progression adjustment, or parity progression adjustment under Section C, 3.00.
42. Section C, 3.00 is created to provide a parity progression plan for supervisors, management or confidential counterparts of Assistant State Public Defender Attorneys receiving the progression plan under s. 230.12(10) through (12), Wis. Stats.
43. Section C, 4.00 is revised to clarify the pay options for Assistant District Attorney appointments, to provide more discretion in those appointments and to indicate that certain unclassified attorneys will now be assigned to pay range 71-02.
44. Section C, 5.00 is revised to reflect that equity and retention adjustments have been moved from Section J to Section I, and that only certain Attorney classifications are eligible for these discretionary adjustments.
45. Section C, 9.00 is deleted because it is unnecessary and confusing.
46. Section D, 2.01(2)(c) is revised to change the maximum amount Crafts Worker LTEs can be paid if Wisconsin Retirement System (WRS) eligible, based on current WRS contribution rates.
47. Section D, 6.00 is revised to add the Occupational Therapist LTE and Physical Therapist LTE classifications, change the pay rates for Engineer-Student Engineer Trainee to reflect new broadband pay ranges, and to delete the Temporary Nurse classification.
48. Section E, 1.04 is revised to include language regarding current employees hired as trainees, previously covered elsewhere in Section E.
49. Section E, 4.00 is revised to remove pay schedules that are now broadbanded, to create simpler pay administration language based on ch. ER 29, Wis. Admin. Code, for the remaining nonbroadband classifications, to replace Range Adjustments with adjustment based on a percentage of the minimum, and to delete the 24-month pay points for pay ranges 05-31 and 05-32, the language for which is revised and moved to Section A, 2.06.
50. Section F, Introduction is revised to acknowledge that certain employees could be excluded by state statute.
51. Section F, 3.01(3) is revised to replace the reimbursement rate for private aircraft use with a reference to the reimbursement rate for private vehicles so they are always equal.
52. Section F, 3.05(3)(f) is revised so that the mileage reimbursement for a specially equipped van is 17.5 cents more than that of a regular vehicle instead of a set amount.
53. Section F, 4.02 is revised to increase the maximum meal amounts for travel.
54. Section F, 4.04(3) is revised to clarify the timeframe for dinner reimbursement eligibility.
55. Section F, 7.02(3) is created to provide reimbursement up to \$10 per day for personal calls when an employee is on a business trip to a foreign country.
56. Section G, 4.02 is revised to indicate when new employees receive the \$30.00 reimbursement for protective shoes.
57. Section G, 6.00 is revised to include other costs, such as the road test, to the reimbursement for obtaining a commercial motor vehicle driver's license or school bus endorsement.
58. Section G, 11.00 is revised to indicate federal incentive pay can be provided at the sole discretion of the appointing authority.

59. Section G, 12.00 is added to allow a supervisory probation for an employee moving to a supervisory position in the same employing unit if the employee has never completed a supervisory probation.
60. Section I, 1.00 and 4.04(1)(g) are revised to clarify that Assistant District Attorneys are not covered by this Section.
61. Section I, 4.01 is revised to add equity and retention adjustments to the list showing the order in which multiple actions take place and to add a note which indicates reallocations to newly implementation pay ranges occur after the ranges are implemented (Per 4.01, all other reallocations occur before new schedules/ranges are implemented).
62. Section I, 4.04(3)(a) is revised to allow greater pay upon appointment flexibility for supervisory and management positions (up to six within range steps instead of four) to encourage employees to apply for those types of positions and to reduce compression.
63. Section I, 4.06(3) is revised to make a grammatical change clarifying the provision.
64. Section I, 4.07(2) is revised to clarify that equity and retention adjustments are not to be included as intervening adjustments when calculating pay upon reinstatement.
65. Section I, 4.09(2) is created and 4.10(2) is revised to providing greater flexibility in pay upon reclassification or reallocation to a higher pay range (up to an additional 4% of minimum), allowing more equity with employees appointed to the same classification.
66. Section I, 4.09(5) and 4.10(2) are revised to clarify the situations in which the OSER Director will determine the appropriateness of a pay increase for a reallocation.
67. Section I, 6.00 is added and Section J is revised to reflect the movement of equity and retention adjustment provisions to Section I, to clarify eligible employees, and to allow the OSER Director to delegate approval of adjustments and subsequently remove the delegation, for adjustments in both sections.
68. Section J is revised to move equity and retention adjustments to Section I, allow base rate increases for employees in non-broadband classifications, and clarify performance requirements and eligibility.
69. Section J, 2.00(10)(a) is revised to remove the Commissioner of Railroads from a list of unclassified employees eligible for DMC because fixed term appointments are ineligible.
70. Section J, 2.00(10)(d) is created to allow employees of State Fair Park to receive DMC in an amount up to 4 within range pay steps per year instead of 2 to provide parity with their classified counterparts.
71. Section K, 2.02 and 9.00 are revised to clarify that only employees laid off before January 1, 2012, are eligible for the special employment status and restoration provisions.
72. Section K, 3.02 is revised to indicate that the Crafts Worker annual leave schedule has been revised so that employees with less than 20 years of seniority select the same levels of leave as employees with 20 or more years of seniority.
73. Section K, 3.02 and 4.02 are revised to included project Crafts Workers.
74. Section K, 3.04 is added to provide special language regarding annual leave for Weekend Nurses.
75. Section K, 4.01 is revised to clarify that pro-ration of personal holidays is only allowed for terminations by the Employer during the first six months of an original probation.
76. Section K, 4.03 is added to indicate Weekend Nurses are not eligible for personal holidays.
77. Section K, 5.00 is added to indicate Weekend Nurses are not eligible for legal holidays or compensatory time for holidays worked, but are eligible for pay at a rate of time and one-

half and that Attorneys will receive equivalent time off with pay when working on a legal holiday instead of at a rate of time and one half.

78. Section K, 6.00 is revised to indicate employees with permanent status are eligible to earn vacation, sick leave and legal holiday credits while on applicable military leave.
79. Section L is created to provide market and funded parity adjustments.
80. Section Z narrative is revised to include a statement regarding monthly and annual salaries to allow removal of similar statements from the actual schedules. Section Z schedules from the 2011-2013 Compensation Plan are not provided to save printing. The schedules are revised to:
 - a. Increase all schedules by GWAs, except for Attorney ranges subject to the statutory progression and create ranges 09-76 and 71-02 for the progressions.
 - b. Revise schedule 04 to show the formula used to calculate Crafts Worker adjusted prevailing rates.
 - c. Delete pay ranges 07-30, 07-31, 07-32, 56-01, and 56-02 because they are no longer used, and to correct the titles and pay ranges for the Fiscal and Staff Services progressions because of pay range reassignments for the listed classifications;
 - d. Remove Minimum 2 from schedule 07 (no longer needed) and create new Information System pay ranges for FY 2014-2015.
 - e. Delete schedule 11 and replace with broadband pay schedule;
 - f. Create schedule 12 broadbands for certain Psychologist-related and Treatment Provider classifications and other broadbands for future reassignments.
 - g. Delete all of the current schedule 14 (Engineering Professionals) pay ranges, create broadband pay ranges 14-13 through 14-15 to replace them, and to clarify coverage of the progressions once the new ranges are utilized;
 - h. Delete pay ranges 15-24 and 15-35 (Science Professionals), to create broadband pay range 15-04 to replace them, and to clarify coverage of the progressions once 15-04 is implemented;
 - i. Where appropriate, increase schedule 3, 5, 6 and 12 maximums to be equal to schedule 02 maximums;
 - j. Change 05-31 and 05-32 maximums to previous gridpoints, \$25.991 and \$28.590 respectively, prior to the GWA increase.
 - k. Increase 36-42 minimum by \$1.00 prior to GWA increase;
 - l. Increase 50-11 minimum to \$34.500 prior to GWA increase;
 - m. Delete schedule 56 (all classifications have been moved to schedule 81).
 - n. Create new schedule 70 pay ranges (Information Systems supervisory and management positions) for FY 2014-2015.

INTRODUCTORY NOTES

Effective Dates

This Compensation Plan is a revision of the 2009-2011-2013 Plan. Unless otherwise noted, the effective dates for all portions of this Compensation Plan will be based on the beginning date of the pay period closest to July 1 for each fiscal year. For all employees on biweekly payroll systems, these dates will be ~~January 1, 2012 through June 30, 2012~~ June 30, 2013 through June 28, 2014, for fiscal year ~~2011-2012~~ 2013-2014; and ~~July 1, 2012 through June 29, 2013~~ June 29, 2014 through June 27, 2015, for fiscal year ~~2012-2013~~ 2014-2015; unless otherwise noted. These dates will be ~~January 1, 2012 through June 29, 2013~~ June 30, 2013 through June 27, 2015, for the ~~2011-2013~~ 2013-2015 biennium, unless otherwise noted. On the dates during which pay rates change, the revised rates become effective after processing of pay changes as the result of personnel transactions occurring on the same date in accordance with Section I, 4.01 of this Plan, unless otherwise noted.

Official Hourly Rate

All computations of pay rates for employees covered under this Plan are based on the Official Hourly Rate (OHR) rounded to three decimal places for base pay and two decimal places for supplemental pay.

NOTE: When an OHR is affected by a pay adjustment, the following rounding procedures are used:

1. For Adjustments To Base Pay: The computation is carried out to five decimal places and any digits appearing beyond the fifth decimal place are dropped. If any digit other than zero appears in either the fourth or fifth decimal column, the digit in the third decimal column is rounded up.
2. For Adjustments To Supplemental Pay (e.g., Physician Board Certification Add-On): The computation is carried out to five decimal places and any digits beyond the fifth decimal place are dropped. If any digit other than zero appears in the third, fourth or fifth decimal column, the digit in the 2nd decimal column is rounded up.

Refer to Chapter 504 of the Wisconsin Human Resources Handbook for additional information relating to Official Hourly Rate Rounding.

DP UNIT CODES *

UNIT	DP UNIT CODE
Supervisory (Non-Professional)	16
Supervisory (Professional)	17
Executive & Management (Staff)	18
Executive & Management (Management)	19
Confidential/Supervisory (Non-Professional)	96
Confidential (Non-Professional)	97
Confidential/Supervisory (Professional)	98
Confidential (Professional) and Limited-Term Employment	99
Administrative Support	02
Blue Collar and Non-Building Trades	03
Building Trades Crafts	04
Security and Public Safety	05
Technical	06
Fiscal and Staff Services	07
Research, Statistics and Analysis	08
Legal	09
Patient Treatment	10
Patient Care	11
Social Services	12
Education	13
Engineering	14
Science	15
Assistant District Attorneys	20
Assistant State Public Defender Attorneys	21
Law Enforcement	36
Public Safety	<u>63</u>

* Included in the Plan for informational purposes only

PAY SCHEDULES

Trades, Supervisory and Management	01
Administrative Support	02
Blue Collar & Non-Building Trades	03
Building Trades Crafts	04
Security & Public Safety	05
Technical	06
Fiscal & Staff Services	07
Research, Statistics & Analysis	08
Legal	09
Patient Treatment	10
Patient Care	11
Social Services	12
Education	13
Engineering	14
Science	15
Limited Term Employment	18
Assistant District Attorneys	20
Assistant State Public Defender Attorneys	21
Law Enforcement	36
Patient-Related Broadband	50
Law Enforcement Broadband	56
<u>Public Safety</u>	<u>63</u>
Information Systems-Related Broadband	70
Legal-Related Broadband	71
General Broadband	81
Executive Salary Group (ESG)	90
General Senior Executive Group	95

SECTION A - GENERAL COMPENSATION PROVISIONS FOR PERMANENT & PROJECT EMPLOYEES IN THE CLASSIFIED SERVICE

1.00 Coverage

2.00 Base Pay Adjustments and Lump Sum Awards for Fiscal Years ~~2011-2012 and 2012-2013~~ 2013-2014 and 2014-2015

- 2.01 Nonrepresented General Wage Adjustment (GWA) and Annualized GWA
- 2.02 Schedules 50, 56, 70, 71 and 81 Relocation Incentive Awards
- 2.03 Annual Progression Adjustments
- 2.04 Excise Tax Agents, Special Agents and Criminal Analysts Progression
- 2.05 ~~Schedule 12, 12 Month Progressions~~ Law Enforcement Dispatcher Progression
- 2.06 ~~Schedule 12, 18 Month Progressions~~ Pay Range 05-31 and 05-32 Progressions
- 2.07 Schedule 14 and 15 Progressions
- 2.08 DMV Progression Adjustment
- 2.09 ~~Schedule 04-Crafts Worker Pay~~
- 2.10 Initial Assessment Specialist Progression Adjustment
- ~~2.10-2.11~~ Discretionary Merit Compensation (DMC)

3.00 Pay on Regrade

- 3.01 Individual Position Reallocation or Reclassification
- 3.02 Classification and/or Compensation Surveys
- 3.03 Surveys with Different Implementation Dates
- 3.04 Intervening Adjustments

4.00 Overtime, Supplemental Pay, and Holiday Pay

- 4.01 Definitions
- 4.02 General Policy
- 4.03 Overtime for Permanent Employees
- 4.04 Overtime During a Declared Emergency
- 4.05 Night Differential for Permanent Employees
- 4.06 Weekend Differential for Permanent Employees
- 4.07 Responsibility Differentials for Permanent Positions in Certain Nursing-Related Classifications
- 4.08 ~~Crafts Worker, Crafts Worker Lead, Crafts Worker Supervisor, Shop Supervisor, and Crafts Operations Manager~~ UW Milwaukee Add-Ons Spray Paint Add-On
- 4.09 Standby Pay
- 4.10 Call-Back/Call-In Pay
- 4.11 Holiday Premium
- 4.12 Supplemental Pay for Psychologists
- 4.13 Supplemental Pay for Attorney Supervisory and Managerial Positions
- 4.14 Supplemental Pay for Teachers, Teacher Supervisors, Education Directors, and Juvenile Education Directors

Section A – TOC

- 4.15 Supplemental Pay for Dentists, Physicians, and Psychiatrists
- 4.16 Supplemental Pay for Engineering Related Classifications
- 4.17 Certified Public Accountant (CPA) Add-On
- 4.18 Certified General Appraiser Add-On
- 4.19 Supplemental Pay Program for Revenue Field Auditor and Related Classifications
- 4.20 Overtime Compensation and/or Supplemental Pay for Project Employees
- 4.21 Supplemental Pay Program for Certain Power Plant Classifications
- 4.22 Supplemental Pay for Firearms Requirement at the Department of Military Affairs
- 4.23 Supplemental Pay for AALAS Certification
- 4.24 Supplemental Pay for Veterinary Technician Certification
- 4.25 Supplemental Pay for Accredited and Certified Insurance Examiner Designations
- 4.26 Supplemental Pay for Specific Department of Natural Resources Assignments
- 4.27 Supplemental Pay for Financial Examiner ~~Training~~ Skills and Education
- 4.28 Supplemental Pay for Bilingual Skills
- 4.29 Flight Pay
- 4.30 Aircraft Mechanics
- 4.31 Fire Crash Rescue Relief Lead Worker
- ~~4.32~~ ~~Job Coach at Central Wisconsin Center~~
- ~~4.33~~ ~~4.32~~ Fire/Crash Rescue Skills Add-on
- ~~4.34~~ ~~4.33~~ Plumbing Specialty Add-on
- ~~4.35~~ ~~4.34~~ DNR Fire Duty Readiness Add-on
- ~~4.36~~ ~~4.35~~ AODA Treatment Programs Add-on
- ~~4.37~~ ~~4.36~~ Oral Surgery Add-on
- ~~4.38~~ ~~4.37~~ Motorcycle Pay
- ~~4.39~~ ~~4.38~~ DPI Special Activities
- ~~4.40~~ ~~4.39~~ EEN/SPED Certification
- ~~4.41~~ ~~4.40~~ Bureau of Milwaukee Child Welfare (DCF Only) On Call
- ~~4.42~~ ~~4.41~~ Clinical Service Staff (DOC Only) On Call
- ~~4.43~~ ~~4.42~~ Teacher Education Program Supplemental Pay
- ~~4.44~~ ~~4.43~~ Nurse Clinician Add-on
- ~~4.45~~ ~~4.44~~ Weekend Nurse Program
- ~~4.46~~ ~~4.45~~ Nurse Clinician Sign-on Bonus
- ~~4.47~~ ~~4.46~~ Special Agent in Charge Supplemental Pay
- ~~4.48~~ ~~4.47~~ Supplemental Pay for Science Related Certifications, Licenses, and Registrations
- ~~4.48~~ Supplemental Pay for On-Call Physicians at DOC
- ~~4.49~~ Supplemental Pay for Certain Enterprise Classifications
- ~~4.50~~ Supplemental Pay for PCT Trainers
- ~~4.51~~ Pilot Supplemental Pay Provisions

INTRODUCTION

Pursuant to s. 230.12(1)(a)3., Wis. Stats., provisions governing salary transactions for classified employees, except those in the public safety bargaining unit, are contained in this Compensation Plan. Pay provisions currently contained in this Section (Section A) of the Plan include nonrepresented General Wage Adjustments; Nonrepresented Annualized General Wage Adjustments; Relocation Incentive Awards; Progression Adjustments for Certain Classifications; Pay on Survey Regrade; Supplemental Pay and Overtime Compensation. **General Wage Adjustments will only apply to employees who are not covered by a certified collective bargaining unit.**

1.00 Coverage

The provisions of this Section (Section A) apply to **all project employees and all permanent employees** in the classified service who are not covered by the public safety collective bargaining agreement:

- (a) A "**permanent employee**" is a person who is an employee as a result of an appointment to a position in which permanent status can be attained, whether or not the employee has attained permanent status.
- (b) A "**project employee**" is a person who is an employee as a result of an appointment to a project position under conditions of employment which do not provide for attainment of permanent status. All project employees in the classified service are covered by this Plan.

2.00 Base Pay Adjustments and Lump Sum Awards for Fiscal Years ~~2011-2012~~2013-2014 and ~~2012-2013~~2014-2015

2.01 Nonrepresented General Wage Adjustment (GWA) and Annualized GWA

~~There will be no GWA or Annualized GWA in either fiscal year.~~

GWA:

- (1) Effective Dates. The GWAs will be effective June 30, 2013, in FY 2013-2014; and June 29, 2014, in FY 2014-2015.
- (2) Eligibility. All employees who are in pay status on the effective date are eligible to receive a GWA except the following:
 - (a) Employees represented by a certified collective bargaining unit on the effective date of the GWA.

- (b) Employees whose job performances were rated below satisfactory as a result of formal performance evaluations conducted in the 12-month period ending June 29, 2013, for FY 2013-2014 and ending June 28, 2014, for FY 2014-2015.
- (c) Supervisors who have not completed formal performance evaluations on all subordinate employees, for whom performance evaluations are required, within the 12-month period ending June 29, 2013, for FY 2013-2014 and ending June 28, 2014, for FY 2014-2015. If the required performance evaluations are performed by September 30 of the applicable fiscal year, a supervisor shall be granted a Delayed Award if the supervisor had been denied the GWA solely because of the failure to complete evaluations. The GWA will be effective October 6, 2013, for FY 2013-2014 and October 5, 2014 for FY 2014-2015, with no retroactive pay or lump sum payment for the delay.

NOTE: Extenuating circumstances may exist (e.g., leaves of absences) that would allow a supervisor to receive a GWA even though the required performance evaluations were not completed within the mandated time frames. Contact OSER, Division of Compensation and Labor Relations for further assistance.

- (d) Any employee paid at or above the pay range maximum, or the new pay range maximum, if a new pay range maximum takes effect on the same date as GWA distribution. An employee who is not eligible to receive a GWA solely because his or her base pay is at or above the pay range maximum or new pay range maximum, if applicable, may qualify for an Annualized GWA Payment.
- (e) Classified Legal and related (refer to Section C of this Plan).
- (f) Crafts Worker employees in positions assigned to Pay Schedule 04, and Crafts Worker-related employees (i.e., Project Craft Workers, Crafts Worker Supervisors, and Shop Supervisors - - refer to 2.09 of this Section (Section A)).
- (g) Trainees eligible for scheduled trainee increases (refer to Section E, 1.04 of this Plan).
- (h) Any employee in a position not eligible under (a) above, who later becomes eligible and who was in employment status on the effective date of a GWA, but did not receive or was not considered for the GWA, will be granted:
 1. The GWA(s) or Annualized GWA(s) as provided above.

2. An associated lump sum payment for all the hours in pay status from the effective date(s) of the GWA(s) provided above, to the effective date of becoming eligible.
 3. Any GWA(s) received above, will be granted prior to setting pay upon appointment if moving to a new position.
- (3) Amount. All eligible employees will receive a GWA of 1.0% on June 30, 2013 and 1.0% on June 29, 2014. Also effective June 30, 2013, any employee whose base pay rate is less than \$15,000 per hour after implementation of the 1.0% GWA effective on that date, will receive an additional GWA increase of \$0.250 per hour, except that the increase cannot result in a base pay rate exceeding \$15,000 per hour. These increases are subject to the following restriction:

An employee's new base pay after application of the GWA must not exceed the pay range maximum, or the new pay range maximum if a new pay range maximum takes effect on the same date as GWA distribution. Use the new broadband pay range maximums for employees who will be reallocated into broadband pay ranges that are created effective June 30, 2013. (Refer to Annualized GWA Payment provisions under 2.02 of this Section.)

NOTE: Section I, 4.01 of this Plan notwithstanding, reallocations on June 30, 2013, into new broadband pay ranges created effective on that date, will occur **after** the implementation of the FY 2013-2014 GWA and related pay schedules. Also, pay on reallocation for these pay range reassignments under Section I, 4.09 of this Plan will **not** be provided.

- (4) Ineligibility Due to Performance. Any employee who is not eligible to receive a GWA because of job performance must receive a written notice that states the extent to which the employee's performance has not met management's expectations. This notice must also include recommendations for improvement.

Annualized GWA Payment:

- (1) Granting Date. Annualized GWA Payments will be granted as soon as administratively feasible after the effective date of the applicable GWA above.
- (2) Eligibility. Any employee will receive an Annualized GWA Payment if either of the conditions described under (a) or (b) below, apply:
 - (a) The employee was not eligible to receive a GWA solely because his or her base pay was at or above the pay range maximum, or the new pay range maximum if a new pay range maximum takes effect on the same date as

GWA distribution.

- (b) The employee did not receive the full GWA amount because of the pay range maximum limitation.
- (3) Amount. The amount of the Annualized GWA Payment is subject to the limitations under (a) and (b), below:

 - (a) For employees who qualify for an Annualized GWA Payment because of the condition described under (2)(a) above: The hourly amount used in calculating an Annualized GWA Payment will equal the full GWA amount (i.e., 1.0% on June 30, 2013 and 1.0% on June 29, 2014).
 - (b) For employees who qualify for an Annualized GWA Payment because of the condition described under (2)(b) above: The hourly amount used in calculating an Annualized GWA Payment will equal the difference between the full amount (i.e., 1.0% on June 30, 2013 and 1.0% on June 29, 2014) and the partial GWA amount the employee actually received.
- (4) Calculating Annualized GWA Payments. Annualized GWA Payments will be calculated by multiplying the hourly amount determined to be appropriate for the employee in accordance with (3) above, by 2088 for employees budgeted as full-time. Annualized GWA Payments provided to permanent part-time or seasonal employees will be prorated on the basis of budgeted percentage of Full-Time Equivalency (FTE) on the GWA distribution date.
- (5) Annualized GWA Payments for Employees on Approved Unpaid Leaves of Absence. Any employee who is on an approved unpaid leave of absence as of the effective date of the GWA and who qualifies for an Annualized GWA Payment, will receive an Annualized GWA Payment, subject to the following restrictions:

 - (a) The employee must return from the leave of absence to pay status by June 28, 2015, and the employee's restoration right must be derived from a position covered by the GWA provisions of this Section (Section A), Section C of this Plan, or the employee becomes eligible under (h) of the GWA eligibility above.
 - (b) The employee will not receive an Annualized GWA Payment until he or she has returned to pay status.
 - (c) The hourly amount used in the calculation of any Annualized GWA Payment will equal the amount determined under (3), above.

2.02 Schedules 50, 56, 70, 71 and 81 Relocation Incentive Awards

- (1) **Effective Dates and Amounts.** Noncumulative Relocation Incentive Awards may, at the discretion of the appointing authority, be granted to employees who relocate, pursuant to s. 20.917(1)(a) and (b), Wis. Stats., as a result of promotion or transfer. Noncumulative Relocation Incentive Awards will be granted in the form of one time payments in any whole dollar increment up to an amount equal to 125% of the monthly minimum ~~specified in the applicable Compensation Plan~~ for the pay range to which the employee's new position classification is assigned. The monthly minimum is calculated as the pay range minimum hourly rate multiplied by 174. The award must be approved at the time of appointment. The appointment letter will specify the amount of the award and indicate that approval is contingent upon reimbursement for his or her moving expenses. The award may be paid at any time within three months after the employee has received such reimbursement.
- (2) **Eligibility.** Permanent employees covered by this Section (Section A) whose positions are allocated to schedules 50, 56, 70, 71, and 81 and who meet the eligibility criteria for moving expense reimbursement under s. 20.917(1)(a) and (b), Wis. Stats., are eligible for Relocation Incentive Awards provided the employing agency has written criteria approved by OSER, Division of Compensation and Labor Relations. These criteria must ensure that relocation incentive awards will be distributed in a uniform manner throughout the agency or employing unit.
- (3) **Funding.** These awards are funded from each agency's salary line.

2.03 Annual Progression Adjustments

- (1) **Eligibility.** All permanent and project employees in positions allocated to classifications specified in (2) below, will be eligible for a base-building progression adjustment, except as follows:
 - (a) An employee whose base pay rate is equal to or greater than the appropriate threshold stated in (2) below.
 - (b) An employee who has received an unsatisfactory performance evaluation within six (6) months prior to the granting date. The denial of a progression adjustment based upon unsatisfactory performance is not grievable under s. 230.12(5)(c), Wis. Stats. Employees must be notified of the unsatisfactory performance in writing, and will receive a new performance evaluation within six (6) months, or prior to the next scheduled progression adjustment date, whichever is sooner. The written notification(s) will include:
 - 1) Details of each occurrence of unsatisfactory performance;

Section A – 2.03

- 2) Identification of goals and expectations stated in terms that are measurable and which specify how expectations are to be accomplished; and
 - 3) Upon satisfactory completion of the goals and expectations, the supervisor will provide the employee with written notification of satisfactory performance.
- (c) An employee who has already received two (2) progression adjustments in any position(s) under 2.03 of this Section (Section A).
- (d) An employee who has previously received the maximum number of possible progression adjustments for the employee's classification, taking into account progression adjustments received while in any position(s) under this or any similar progression adjustment system. For the purpose of this eligibility, "any similar progression adjustment system" shall be defined as any progression system that provides one or two-time annual per hour rate adjustments (i.e., not providing specific pay rates, except for a maximum adjustment rate).
- (2) Amount.
- (a) An eligible employee in a position allocated to one of the following classifications will receive a two-time progression adjustment of \$1.20 per hour on the granting date, subject to the pay range 81-03 minimum.
- 1) Accountant-Confidential
 - 2) Equal Opportunity Program Specialist
 - 3) Executive Equal Opportunity Specialist
 - 4) Executive Human Resources Specialist
 - 5) Human Resources Specialist
 - 6) IS Support Technician-Confidential
 - 7) IS Professional-Confidential
 - 8) Program & Policy Analyst-Confidential
- (b) An eligible employee in a position allocated to one of the following classifications will receive a one-time progression adjustment of \$1.20 per hour on the granting date, subject to the pay range 81-03 minimum.
- 1) Budget and Policy Analyst-Agency
 - 2) Budget and Policy Analyst-Division
 - 3) Employee Benefit Plan Policy Advisor-Entry
 - 4) Ethics Specialist
 - 5) Institution Human Resources Director
 - 6) Revenue Economist-Confidential
 - 7) UW Human Resources Manager
- (c) An eligible employee in a position allocated to Payroll and Benefit Specialist-Confidential will receive a two-time progression adjustment

of \$1.00 per hour on the granting date, subject to the pay range 81-04 minimum.

- (d) An eligible employee in a position allocated to Research Analyst will receive a two-time progression adjustment of \$1.20 per hour on the granting date, subject to the pay range 08-03 minimum.
- (e) An eligible employee in a position allocated to Economist, Loan Analyst or Public Utility Rate Analyst will receive a one-time progression adjustment of \$1.20 per hour on the granting date, subject to the pay range 08-03 minimum.
- (f) An eligible employee in a position allocated to one of the following classifications will receive a two-time progression adjustment of \$1.20 per hour on the granting date, subject to the pay range 07-03 minimum.
 - 1) Accountant
 - 2) Agriculture Auditor
 - 3) Auditor
 - 4) Consumer Credit Examiner
 - 5) Equal Opportunity Specialist
 - 6) Financial Examiner
 - 7) Fuel Tax & Registration Auditor
 - 8) IS Business Automation Analyst
 - 9) IS Comprehensive Services Professional
 - 10) IS Data Services Professional
 - 11) IS Network Services Professional
 - 12) IS Systems Development Services Professional
 - 13) IS Technical Services Professional
 - 14) Mortgage Banking Examiner
 - 15) Motor Vehicle Program Specialist-Senior
 - 16) Program and Policy Analyst
 - 17) Public Utility Auditor
 - 18) Revenue Auditor
 - 19) Revenue Field Auditor
 - 20) Risk Management Specialist
 - 21) Securities Examiner
 - 22) University Grants and Contracts Specialist
 - 23) Urban and Regional Planner
- (g) An eligible employee in a position allocated to one of the following classifications will receive a one-time progression adjustment of \$1.20 per hour on the granting date, subject to the pay range 07-03 minimum.
 - 1) Board Steward
 - 2) Crime Victims Claims Specialist
 - 3) DOA Program Specialist
 - 4) Elections Specialist
 - 5) Emergency Government Specialist

Section A – 2.03

- 6) Environmental Coordinator
 - 7) Grants Specialist
 - 8) Health Care Rate Analyst
 - 9) Human Services Program Coordinator
 - 10) Insurance Examiner
 - 11) Lottery Customer Service Specialist
 - 12) Natural Resources Bureau Data Coordinator
 - 13) Natural Resources Financial Assistance Specialist
 - 14) PECFA Program Specialist
 - 15) Printing Technician
 - 16) Public Defender Investigator
 - 17) Real Estate Specialist
 - 18) Revenue Agent
 - 19) Revenue Field Agent
 - 20) Technical Writer
 - 21) Tourism Specialist Assistant
 - 22) Trust Funds Specialist
 - 23) University Benefits Specialist
 - 24) Workers Compensation Examiner
- (h) An eligible employee in a position allocated to Insurance Financial Examiner will receive a two-time progression adjustment of \$1.50 per hour on the granting date, **subject to the pay range 07-04 appointment maximum.**
- (i) The individual increase limit provided in s. 230.12(5)(d), Wis. Stats., does not apply to progression adjustments granted pursuant to provisions of 2.03 of this Section (Section A).
- (j) **An employee may not, for any reason, receive more than two (2) progression adjustments under 2.03 of this Section (Section A).**
- (3) Granting Date.
- (a) Progression adjustments for eligible employees will be awarded based on the employee's state service seniority date. Seniority dates will be adjusted (for progression adjustment purposes only) for absence from employment of more than one hundred and seventy four (174) work hours during the period between seniority dates, approved leaves of absence, layoff, and resignation. Adjustment of seniority for the aforementioned reasons may be waived at the discretion of the appointing authority.
 - (b) Progression adjustments will be effective on the first day of the pay period following the employee's seniority date. If the employee's seniority date occurs on the first day of a pay period, the progression adjustment will be effective on that date.

- (c) An employee who is ineligible for the progression adjustment due to unsatisfactory performance will receive the progression adjustment effective the first day of the pay period following the employee's receipt of the written satisfactory performance evaluation. An employee will not be allowed to receive more than one progression adjustment on a granting date due to such a delay.

2.04 Excise Tax Agents, Special Agents and Criminal Analysts Progression

- (1) Eligibility: Employees in positions allocated to the classifications assigned to pay ranges 07-30, 07-31, 07-32 and 07-33 of Excise Tax Agents, Special Agents and Criminal Analysts are eligible for semi-automatic progression adjustments except for employees who have received an unsatisfactory performance evaluation prior to the employee attaining the next progression level and who have not received written notification that the unsatisfactory performance has been corrected.

Employees must be notified of unsatisfactory performance in writing. The written notification must include:

- (a) Details of each occurrence of unsatisfactory performance.
- (b) Identification of goals and expectations stated in terms that are measurable and which specify how expectations are to be accomplished.

Employees who have received an unsatisfactory performance evaluation will receive a new performance evaluation within six (6) months, or prior to the next scheduled progression adjustment, whichever is sooner.

Upon satisfactory completion of the goals and expectations, the supervisor will, prior to the next scheduled progression adjustment, provide the employee with written notice of satisfactory performance. The employee will receive the next scheduled adjustment in accordance with (3) below.

- (2) Effective Date.

Semi- automatic progression adjustments for eligible employees will be awarded at one (1) year intervals based on the anniversary date of the start date in the class series. The time in class series anniversary date will be adjusted for absence from employment of more than one hundred and seventy four (174) work hours in a six (6) month period, approved leaves of absence, layoff, and resignation. Adjustment of the anniversary date for the aforementioned reasons may be waived at the sole discretion of the appointing authority.

Semi-automatic progression adjustments will be effective on the first day of the pay period following the employee attaining the next progression interval. If the employee attains the next progression interval on the first day of a pay period, the semi-automatic progression adjustment will be effective on that date.

(3) Amount.

Denial of a semi-automatic progression adjustment will not be arbitrary and capricious and will be supported by documentation as specified in (1) above.

Except as provided below, on the effective date of the semi-automatic progression adjustment, an employee's base pay rate will be increased to the pay rate which is closest to but greater than the employee's current base pay rate, in accordance with the applicable progression schedule provided in Section Z of this Plan.

If eligible, an employee whose semi-automatic progression adjustment was previously denied due to circumstances described in (1) above, will receive an increase to the pay rate which the employee would have attained if the employee would have had satisfactory performance.

2.05 Pay Schedule 12, 12 Month Progressions

~~Pay Structure: Upon appointment to a position allocated to a classification listed below, the employee will be paid at level (A). After twelve (12) months in pay status the employee will be paid at level (B). After an additional twelve (12) months' time in pay status (twelve [12] months at level (A) and twelve [12] months at level (B)), the employee will be paid at level (C), if applicable. The employee's pay on each of the levels shall be in accordance with the provisions in Section E of this Plan.~~

~~Counting Time in Pay Status: In counting the number of the hours in pay status, the Employer will waive up to sixty (60) days, per occurrence, of the time charged to a Workers Compensation claim.~~

~~*Payroll System designation for Pay Range reference~~

~~**Beginning of the Pay Period following completion of designated time frame.~~

Classification—Title	Pay Range	Time in Class
Apprenticeship Training Representative		
*Apprenticeship Training Representative (A)	PR 12-05	Upon appointment
*Apprenticeship Training Representative (B)	PR 12-06	12 months at the (A) level**
*Apprenticeship Training Representative (C)	PR 12-07	12 months at the (B) level**

~~Other Personnel Transactions (Reinstatement / Restoration / Transfer / Demotion):
For employees who previously held a position in either the Industry and Labor~~

Training Coordinator 1 or 2 classification, placement in the pay progression will be determined as follows:

~~Industry and Labor Training Coordinator 1: If an employee had less than twelve (12) months in pay status as an Industry and Labor Training Coordinator 1, the employee will be placed at the (A) pay range assignment (PR 12-05). If placed at the (A) pay range assignment, the employee will be moved to the (B) pay range assignment after a total of twelve (12) months in pay status as either an Industry and Labor Training Coordinator 1 or Apprenticeship Training Representative (A) or combination of both. If the employee had greater than twelve (12) months in pay status as an Industry and Labor Training Coordinator 1, the employee will be placed at the (B) pay range assignment (PR 12-06). If placed at the (B) pay range assignment, the employee will be moved to the (C) pay range assignment (PR 12-07) after a total of twenty-four (24) months in pay status as either a Industry and Labor Training Coordinator 1 or Apprenticeship Training Representative (B) or combination of both.~~

~~Industry and Labor Training Coordinator 2: If an employee had less than twelve (12) months in pay status as an Industry and Labor Training Coordinator 2, the employee will be placed at the (B) pay range assignment (PR 12-06). If placed at the (B) pay range assignment, the employee will be moved to the (C) pay range assignment (PR 12-07) after a total of twelve (12) months in pay status as either an Industry and Labor Training Coordinator 2 or Apprenticeship Training Representative (B) or combination of both. If the employee had more than twelve (12) months in pay status as an Industry and Labor Training Coordinator 2, the employee will be placed at the (C) pay range assignment (PR 12-07).~~

Classification — Title	Pay Range	Time in Class
Cadet Specialist		
*Cadet Specialist (A)	PR 12-04	Upon appointment
*Cadet Specialist (B)	PR 12-05	12 months at the (A) level**

~~Other Personnel Transactions (Reinstatement / Restoration / Transfer / Demotion): For employees who previously held a position in either the Cadet Specialist (A) or (B), or Experiential Recreation Specialist (A) or (B) classification, placement in the pay progression will be determined as follows:~~

~~Cadet Specialist (A) or Experiential Recreation Specialist (A): If an employee had less than twelve (12) months in pay status as a Cadet Specialist (A) or Experiential Recreation Specialist (A), the employee will be placed at the (A) pay range assignment (12-04). If placed at the (A) pay range assignment, the employee will be moved to the (B) pay range assignment after a total of twelve (12) months in pay status as either Cadet Specialist (A) or Experiential Recreation Specialist (A) or combination of both. If an employee had greater than twelve (12) months in pay status as a Cadet Specialist (A) or Experiential Recreation Specialist (A), the employee will be placed at the (B) pay range assignment (12-05).~~

Cadet Specialist (B) or Experiential Recreation Specialist (B): All employees at this classification level will be placed at the (B) pay range assignment (12-05).

Classification—Title	Pay Range	Time in Class
Employment and Training Counselor		
*Employment and Training Counselor (A)	PR-12-04	Upon appointment
*Employment and Training Counselor (B)	PR-12-05	12 months at the (A) level**
*Employment and Training Counselor (C)	PR-12-06	12 months at the (B) level**

Classification—Title	Pay Range	Time in Class
Employment and Training Specialist		
*Employment and Training Specialist (A)	PR-12-04	Upon appointment
*Employment and Training Specialist (B)	PR-12-05	12 months at the (A) level**

Other Personnel Transactions (Reinstatement / Restoration / Transfer / Demotion): For employees who previously held a position in either the Job Service Specialist 1, 2, or 3 classification, placement in the pay progression will be determined as follows:

Job Service Specialist 1: If an employee had less than twelve (12) months in pay status as a Job Service Specialist 1, the employee will be placed at the (A) pay range assignment (PR-12-04). If placed at the (A) pay range assignment, the employee will be moved to the (B) pay range assignment after a total of twelve (12) months in pay status as either a Job Service Specialist 1 or Employment and Training Specialist (A) or combination of both. If the employee had greater than twelve (12) months in pay status as a Job Service Specialist 1, the employee will be placed at the (B) pay range assignment (PR-12-05).

Job Service Specialist 2: Employees will be placed at the (B) pay range assignment (PR-12-05).

Job Service Specialist 3: Employees will be placed at the (B) pay range assignment (PR-12-05).

Classification—Title	Pay Range	Time in Class
Experiential Recreation Specialist		
*Experiential Recreation Specialist (A)	PR-12-04	Upon appointment
*Experiential Recreation Specialist (B)	PR-12-05	12 months at the (A) level**

Classification—Title	Pay Range	Time in Class
Labor Market Analyst		
*Labor Market Analyst (A)	PR-12-05	Upon appointment
*Labor Market Analyst (B)	PR-12-06	12 months at the (A) level**
*Labor Market Analyst (C)	PR-12-07	12 months at the (B) level**

Classification—Title	Pay Range	Time in Class
Medigap Insurance Specialist		
*Medigap Insurance Specialist (A)	PR-12-04	Upon appointment
*Medigap Insurance Specialist (B)	PR-12-05	12 months at the (A) level**

Classification—Title	Pay Range	Time in Class
Ombudsman Services Specialist		
*Ombudsman Services Specialist (A)	PR-12-05	Upon appointment
*Ombudsman Services Specialist (B)	PR-12-07	12 months at the (A) level**

Other Personnel Transactions (Reinstatement / Restoration / Transfer / Demotion): For employees who previously held a position in either the Ombudsman Services Specialist Entry or Objective classification, placement in the pay progression will be determined as follows:

Ombudsman Services Specialist—Entry: If an employee had less than twelve (12) months in pay status as a Ombudsman Services Specialist—Entry, the employee will be placed at the (A) pay range assignment (12-05). If placed at the (A) pay range assignment, the employee will be moved to the (B) pay range assignment after a total of twelve (12) months in pay status as either an Ombudsman Services Specialist—Entry or Ombudsman Services Specialist (A) or combination of both. If the employee had greater than twelve (12) months in pay status at the Ombudsman Services Specialist—Entry, the employee will be placed at the (B) pay range assignment (12-07).

Ombudsman Services Specialist—Objective: Employees will be placed at the (B) pay range assignment (12-07).

Classification—Title	Pay Range	Time in Class
Psychological Associate		
*Psychological Associate (A)	PR-12-08	Upon appointment
*Psychological Associate (B)	PR-12-09	12 months at the (A) level**

Other Personnel Transactions (Reinstatement / Restoration / Transfer / Demotion): For employees who previously held a position in either the Psychologist, Psychologist Doctorate, Psychologist Senior, or Psychologist-Senior Doctorate classification, placement in the pay progression will be determined as follows:

Psychologist: If a non-licensed employee had less than twelve (12) months in pay status as a Psychologist, the employee will be placed at the (A) pay range

assignment (12-08). If placed at the (A) pay range assignment, the employee will be moved to the (B) pay range assignment after a total of twelve (12) months in pay status as either a Psychologist or Psychological Associate (A) or combination of both. If the employee had greater than twelve (12) months in pay status as a Psychologist, the employee will be placed at the (B) pay range assignment (12-09).

~~Psychologist-Doctorate: If an employee had less than twelve (12) months in pay status as a Psychologist-Doctorate, the employee will be placed at the (A) pay range assignment (12-08). If placed at the (A) pay range assignment, the employee will be moved to the (B) pay range assignment after a total of twelve (12) months in pay status as either a Psychologist-Doctorate or Psychological Associate (A) or combination of both. If the employee had greater than twelve (12) months in pay status as a Psychologist-Doctorate, the employee will be placed at the (B) pay range assignment (12-09).~~

~~Psychologist-Senior: Employees will be placed at the (B) pay range assignment (12-09).~~

~~Psychologist-Senior-Doctorate: Employees will be placed at the (B) pay range assignment (12-09).~~

~~If an employee had greater than twelve (12) months in pay status in any combination of the classifications mentioned above, the employee will be placed at the (B) pay range assignment (12-09).~~

~~An employee classified as Psychological Associate who becomes a licensed Psychologist as determined by the Department of Safety and Professional Services will be reallocated to the Psychologist-Licensed classification and placed at the (12-10) pay range assignment. The reallocation will be effective at the beginning of the pay period following written confirmation of licensure.~~

Classification—Title	Pay Range	Time in Class
Psychological Services Assistant		
*Psychological Services Assistant (A)	PR-12-05	Upon appointment
*Psychological Services Assistant (B)	PR-12-06	12 months at the (A) level**

~~Other Personnel Transactions (Reinstatement / Restoration / Transfer / Demotion): For employees who previously held a position in either the Psychological Services Associate-Entry or Objective classification, placement in the pay progression will be determined as follows:~~

~~Psychological Services Associate—Entry: If an employee had less than twelve (12) months in pay status as a Psychological Services Associate—Entry, the employee will be placed at the (A) pay range assignment (12-05). If placed at the (A) pay range assignment, the employee will be moved to the (B) pay range assignment after a total of twelve (12) months in pay status as either a Psychological Services Associate—Entry or Psychological Services Assistant (A) or combination of both. If the employee had greater than twelve (12)~~

Section A – 2.04

~~months in pay status as a Psychological Services Associate—Entry, the employee will be placed at the (B) pay range assignment (12-06).~~

~~Psychological Services Associate—Objective: Employees will be placed at the (B) pay range assignment (12-06).~~

Classification – Title	Pay Range	Time in Class
Recreation Leader		
*Recreation Leader (A)	PR-12-04	Upon appointment
*Recreation Leader (B)	PR-12-05	12 months at the (A) level**

~~Other Personnel Transactions (Reinstatement / Restoration / Transfer / Demotion): For employees who previously held a position in either the Recreation Leader-Entry or Objective classification, placement in the pay progression will be determined as follows:~~

~~Recreation Leader—Entry: If an employee had less than twelve (12) months in pay status as a Recreation Leader-Entry, the employee will be placed at the (A) pay range assignment (12-04). If placed at the (A) pay range assignment, the employee will be moved to the (B) pay range assignment after a total of twelve (12) months in pay status as either a Recreation Leader-Entry or Recreation Leader (A) or combination of both. If the employee had greater than twelve (12) months in pay status as a Recreation Leader-Entry, the employee will be placed at the (B) pay range assignment (12-05).~~

~~Recreation Leader—Objective: Employees will be placed at the (B) pay range assignment (12-05).~~

Classification – Title	Pay Range	Time in Class
Rehabilitation Case Manager		
*Rehabilitation Case Manager (A)	PR-12-05	Upon appointment
*Rehabilitation Case Manager (B)	PR-12-06	12 months at the (A) level**

~~Other Personnel Transactions (Reinstatement / Restoration / Transfer / Demotion): For employees who previously held a position in either the Rehabilitation Case Manager-Objective or Senior classification, placement in the pay progression will be determined as follows:~~

~~Rehabilitation Case Manager-Objective: If an employee had less than twelve (12) months in pay status at the Rehabilitation Case Manager-Objective, the employee will be placed at the (A) pay range assignment (12-05). If placed at the (A) pay range assignment, the employee will be moved to the (B) pay range assignment after a total of twelve (12) months in pay status as either a Rehabilitation Case Manager-Objective or Rehabilitation Case Manager (A) or combination of both. If the employee had greater than twelve (12) months in pay status as a Rehabilitation Case Manager-Objective, the employee will be placed at the (B) pay range assignment (12-06).~~

Section A – 2.04

~~Rehabilitation Case Manager Senior: Employees will be placed at the (B) pay range assignment (12-06).~~

Classification Title	Pay Range	Time in Class
Vocational Rehabilitation Counselor		
*Vocational Rehabilitation Counselor (A)	PR 12-07	Upon appointment**
*Vocational Rehabilitation Counselor (B)	PR 12-08	12 months at the (A) level**

~~Other Personnel Transactions (Reinstatement / Restoration / Transfer / Demotion): For employees who previously held a position in either the Vocational Rehabilitation Counselor or Vocational Rehabilitation Counselor-Senior classification, placement in the pay progression will be determined as follows:~~

~~Vocational Rehabilitation Counselor: If the employee had greater than twelve (12) months in pay status as a Vocational Rehabilitation Counselor, the employee will be placed at the (B) pay range assignment (PR 12-08). If the employee had less than twelve (12) months in pay status as a Vocational Rehabilitation Counselor, the employee will be placed at the (A) pay range assignment (PR 12-07). If placed at the (A) pay range assignment, the employee will be moved to the (B) pay range assignment after a total of twelve (12) months in pay status as either a Vocational Rehabilitation Counselor or Vocational Rehabilitation Counselor (A) or a combination of both.~~

~~Vocational Rehabilitation Counselor Senior: Employees will be placed at the (B) pay range assignment (PR 12-08).~~

2.06 Pay Schedule 12, 18 Month Progressions

~~Pay Structure: Except as noted for Social Worker—Corrections (see below), upon appointment to a position allocated to a classification listed below, the employee will be paid at the level (A) structure amount. After eighteen (18) months in pay status the employee will be paid at the level (B) structure amount. After an additional eighteen (18) months' time in pay status (eighteen [18] months at level (A) and eighteen [18] months at level (B)), the employee will be paid at the level (C) structure amount, if applicable. The employee's pay on each of the levels shall be in accordance with the provisions in Section E of this Plan. For transactions other than original appointments and promotions, the appointing authority may determine the appropriate level within the progression based on OSER approved criteria. This discretion may be changed or removed by OSER at any time. If the level is determined in this manner pay will be set at the greater of the applicable structure amount or the amount determined using the applicable pay administration of Section E, 4.02 of this Plan. Progression to the next level, if applicable, would occur after eighteen months as described in these provisions. Pay at subsequent levels shall be set at the greater of the applicable structure amount or the employee's current rate of pay.~~

~~Counting Time in Pay Status: In counting the number of the hours in pay status, the Employer will waive up to sixty (60) days, per occurrence, of the time charged to a Workers Compensation claim.~~

*Payroll System designation for Pay Range reference

**Beginning of the Pay Period following completion of designated time frame.

Classification—Title	Pay Range	Time in Class
Offender Classification Specialist		
* Offender Classification Specialist (A)	PR-12-07	Upon appointment
* Offender Classification Specialist (B)	PR-12-08	18 months at the (A) level**

Other Personnel Transactions (Reinstatement / Restoration / Transfer / Demotion):
 For employees who previously held a position in either the Offender Classification Specialist Entry or Objective classification, placement in the pay progression will be determined as follows:

Offender Classification Specialist—Entry: If an employee had less than eighteen (18) months in pay status as an Offender Classification Specialist Entry, the employee will be placed at the (A) pay range assignment (PR-12-07). If placed at the (A) pay range assignment, the employee will be moved to the (B) pay range assignment after a total of eighteen (18) months in pay status as either Offender Classification Specialist Entry or Offender Classification Specialist (A) or combination of both. If an employee had greater than eighteen (18) months in pay status as an Offender Classification Specialist Entry, the employee will be placed at the (B) pay range assignment (PR-12-08).

Offender Classification Specialist—Objective: Employees will be placed at the (B) pay range assignment (PR-12-08).

Classification—Title	Pay Range	Time in Class
Probation and Parole Agent		
*Probation and Parole Agent (A)	PR-12-05	Upon appointment
*Probation and Parole Agent (B)	PR-12-06	18 months at the (A) level**
*Probation and Parole Agent (C)	PR-12-08	18 months at the (B) level**

Other Personnel Transactions (Reinstatement / Restoration / Transfer / Demotion):
 For employees who previously held a position in either the Probation & Parole Agent Entry, Objective, or Senior classification, placement in the pay progression will be determined as follows:

If an employee had less than eighteen (18) months in pay status as a Probation and Parole Agent, the employee will be placed at the (A) pay range assignment (PR-12-05). If placed at the (A) pay range assignment, the employee will be moved to the (B) pay range assignment after a total of eighteen (18) months in pay status as either a Probation and Parole Agent—Entry or Probation and Parole Agent (A) or combination of both.

If an employee had greater than eighteen (18) months in pay status as a Probation and Parole Agent—Entry (A), the employee will be placed at the (B) pay range assignment (PR-12-06). If placed at the (B) pay range assignment, the employee will be moved to the (C) pay range assignment after a total of eighteen (18) months in pay

Section A – 2.04

~~status as either a Probation and Parole Agent – Objective or Probation and Parole Agent (B) or combination of both.~~

~~If an employee had greater than thirty six (36) months in pay status as a Probation and Parole Agent, the employee will be placed at the (C) pay range assignment (PR 12-08).~~

~~**Pay Structure for Social Worker – Corrections:** Upon appointment to a position allocated to the classification of Social Worker – Corrections, the employee holding temporary certification/license through the Department of Safety and Professional Services will be paid on level (A). Once certification/license is received, the employee will be paid on level (B).~~

~~Upon appointment to a position allocated to the classification of Social Worker – Corrections (B), a fully certified/licensed employee will be paid on level (B). After eighteen (18) months' time in pay status in the classification as a Social Worker – Corrections (B), the employee will be paid on level (C). The employee's pay on each level shall be in accordance with the provisions of Section E of this Plan.~~

Classification – Title	Pay Range	Time in Class
Social Worker Corrections *Social Worker Corrections (A)	PR 12-05	Upon appointment with temporary certification/license
*Social Worker Corrections (B)	PR 12-06	Upon receipt of full certification/license or upon appointment with full certification/license**
*Social Worker Corrections (C)	PR 12-08	18 months at the (B) level**

2.05 Law Enforcement Dispatcher Progression

- (1) Administration. Employees in positions allocated to the classification of Law Enforcement Dispatcher are eligible for a one-time \$1.00 per hour base pay progression adjustment, subject to the maximum of the pay range. Eligible employees will receive the adjustment on the first day of the pay period following a period of one year in the classification, including time as a Police Communication Operator (the previous classification title).

- (2) Initial Implementation. After implementation of the 2013-2014 pay schedules, employees in pay status whose positions are allocated to the classification of Law Enforcement Dispatcher who have already attained one year of experience as a Police Communications Operator, will receive a \$1.00 per hour base pay adjustment effective June 30, 2013, subject to the maximum of the pay range.

(3) Funding. All provisions of this progression will be agency funded.

2.06 Pay Range 05-31 and 05-32 Progressions

After completion of the months of adjusted continuous service designated below, employees in positions allocated to classifications in pay ranges 05-31 and 05-32 will be paid the greater of the employee’s current rate of pay or:

<u>Effective June 30, 2013</u>		
	<u>Pay Range 05-31</u>	<u>Pay Range 05-32</u>
<u>6 months</u>	<u>\$15.532 per hour</u>	<u>Not Applicable</u>
<u>12 months</u>	<u>\$16.021 per hour</u>	<u>Not Applicable</u>
<u>18 months</u>	<u>\$16.510 per hour</u>	<u>Not Applicable</u>
<u>24 months</u>	<u>\$16.999 per hour</u>	<u>\$18.699 per hour</u>

<u>Effective June 29, 2014</u>		
	<u>Pay Range 05-31</u>	<u>Pay Range 05-32</u>
<u>6 months</u>	<u>\$15.688 per hour</u>	<u>Not Applicable</u>
<u>12 months</u>	<u>\$16.182 per hour</u>	<u>Not Applicable</u>
<u>18 months</u>	<u>\$16.676 per hour</u>	<u>Not Applicable</u>
<u>24 months</u>	<u>\$17.169 per hour</u>	<u>\$18.886 per hour</u>

2.07 Schedule 14 and 15 Progressions

(1). Eligible: Except as noted below, permanent employees in positions allocated to certain classifications assigned to pay ranges 14-03, 14-46, 14-55, 15-24 and 15-35 14-14, 14-15 and 15-04 whose base pay rate is less than the applicable threshold (Point C for pay ranges 14-55 and 15-35 Construction Representative, Facility Designer, and Hydrogeologist, Point E for all others) are eligible for semi-automatic adjustments as specified in (3) below.

Ineligible: The following employees are not eligible for a semi-automatic progression adjustment:

(a) Employees who have received an unsatisfactory performance evaluation prior to the employee attaining the next progression level and who have not received written notification that the unsatisfactory performance has been corrected. Employees must be notified of unsatisfactory performance in writing. The written notification must include:

1. Details of each occurrence of unsatisfactory performance.

2. Identification of goals and expectations stated in terms that are observable and measurable and which specify how expectations are to be accomplished.

Employees who have received an unsatisfactory performance evaluation will receive a new performance evaluation within six (6) months, or prior to the next scheduled progression adjustment, whichever is sooner.

Upon satisfactory completion of the goals and expectations, the supervisor will, prior to the next scheduled progression adjustment, provide the employee with written notice of satisfactory performance. The employee will receive the next scheduled adjustment in accordance with (3) below.

- (b) Employees who are serving the first six months of an original or promotional probationary period.

(2) Effective Date.

- (a) Except as provided in (c), below, semi-automatic progression adjustments for eligible employees will be awarded at six (6) month intervals based on the employee's time in the classification series. Time in the classification series will be adjusted for absences from employment of more than one hundred and seventy four (174) work hours per six (6) month progression interval (excluding approved annual leave), approved leaves of absence, layoff, and resignation. Adjustment of time in the classification series for the aforementioned reasons may be waived at the sole discretion of the appointing authority.
- (b) Semi-automatic progression adjustments will be effective on the first day of the pay period following the employee attaining the next progression interval. If the employee attains the next progression interval on the first day of a pay period, the semi-automatic progression adjustment will be effective on that date.
- (c) Employees whose pay rate is below point A of the applicable progression schedule will receive their adjustment to point A after one year of service in the classification series. Subsequent progression adjustments will be in accordance with (a) and (b) above.

(3) Amount.

- (a) Except as provided in (b) below, on the effective date of the semi-automatic progression adjustment, an employee's base pay rate will be increased to the pay rate which is closest to but greater than the current base pay rate, in accordance with the applicable progression schedule provided in Section Z of this Plan.

- (b) If eligible, an employee whose semi-automatic progression adjustment has been previously denied due to circumstances described in (1)(a) above, will receive an increase to the greater of the following rates on the effective date of the next scheduled semi-automatic progression increase: the pay rate that is closest to but greater than the employee's current base pay rate or the pay rate that corresponds to the employee's time in the classification series.

2.08 DMV Progression Adjustment

An employee who completes twelve (12) months in pay status as a ~~DMV Field Agent in pay range 36-11, or as a Transportation Customer Representative (TCR) 3 Field in pay range 36-11, or a combination of those classifications,~~ Customer Service Representative (including former classifications for the same duties) will receive a progression adjustment equal to \$1.40 per hour, subject to the maximum of the pay range. Pay will be effective the first day of the pay period following the date in which the twelve (12) months in pay status is attained. In counting time in pay status, sixty (60) days will be waived per occurrence of time charged to a s. 230.36 claim or worker's compensation.

All employees in positions allocated to the ~~DMV Field Agent~~ Customer Service Representative classification will be eligible for the base-building progression adjustment, except an employee who has previously received a \$1.40 per hour progression adjustment prior to the effective date of this Plan or an employee who has received an unsatisfactory performance evaluation prior to attaining twelve (12) months in pay status in the ~~DMV Field Agent~~ Customer Service Representative classification.

Employees must be notified of the unsatisfactory performance in writing. The written notification will include details of each occurrence of unsatisfactory performance and must identify goals and expectations stated in terms that are measurable and which specify how expectations are to be accomplished including supervisory follow-up in intervals of not more than two (2) months. The two-month period may take absences into consideration.

An employee who has received an unsatisfactory performance evaluation will receive a new performance evaluation within six (6) months. Upon satisfactory completion of the goals and expectations, the supervisor will provide the employee with written notice of satisfactory performance. The employee will receive the progression adjustment effective the first day of the first pay period following the employee's receipt of the written satisfactory performance evaluation.

2.09 Schedule 04-Crafts Worker Pay

- (1) Section 111.91, Wis. Stats., notwithstanding, Crafts workers in pay schedule 04, including those in project appointments, will be paid in accordance with the adjusted prevailing rate schedule in effect immediately before the effective date of this Plan, based on the vacation schedule selected for the calendar year, plus any General Wage Adjustment, if applicable. Adjusted prevailing rates will initially be developed using gross area building construction rates (per local union agreements) provided by the Department of Workforce Development (DWD) prior to June 30, 2013, adjusted by the formula in Section Z, Pay Schedule 04, that determines the adjusted prevailing rate percentages, and the corresponding vacation options. These adjusted prevailing rates will be revised effective the first day of the pay period following receipt of new gross rates from DWD. The adjusted prevailing rate percentages will be subject to adjustment each calendar year with changes to the state's contribution to retirement system accounts for general category employees.

NOTE: Gross area building construction rates typically include a basic wage rate, plus additional hourly compensation components designated for specific funds including pension, health, education/training, and various other funds.

- (2) Lead crafts workers will be paid in accordance with 2.09 (1) above, plus they may be provided an additional fifty cents (\$0.50) per hour. Temporary lead crafts workers will be paid in accordance with 2.09 (1) above, plus they may be provided an add-on of an additional twenty cents (\$0.20) per hour.
- (3) Crafts Worker Supervisors will be paid one dollar (\$1.00) per hour more than the adjusted state rate for the highest paid Craft supervised, or one dollar (\$1.00) per hour more than the adjusted state rate for the craft in which they have journeyman status, whichever is greater.
- (4) Shop Supervisors will be paid one dollar and fifty cents (\$1.50) per hour more than the pay rate established in accordance with (3) above, for the highest paid Crafts Worker Supervisor supervised, or one dollar and fifty cents (\$1.50) per hour more than the adjusted state rate for the craft in which they have journeyman status, whichever is greater.
- (5) Crafts Operations Manager, UW Milwaukee will be paid the greater of the following rates:
- (a) Two dollars (\$2.00) per hour more than the greater of the pay rates established in accordance with (3) or (4) above, for the highest paid Crafts Worker Supervisor or Shop Supervisor supervised, or
- (b) Two dollars (\$2.00) per hour more than the adjusted state rate for the craft in which they have journeyman status.

NOTE: The supervisory add-ons provided under 2.09 above, will always be based on the adjusted state rate for 100 hours (2.5 weeks) of annual leave. The applicable adjusted state prevailing rate is considered to be the base pay rate for personnel transaction purposes.

2.10 Initial Assessment Specialist Progression Adjustment

- (1) Administration. Except as noted in (3) below, employees in positions allocated to the classification of Initial Assessment Specialist are eligible for a one-time \$1.70 per hour base pay progression adjustment, subject to the maximum of the pay range. Eligible employees will receive the adjustment on the first day of the pay period following attainment of 14 months in pay status as an Initial Assessment Specialist, including time in pay status as a Social Worker and or Social Worker – Advanced (the previous classification titles) in the Bureau of Milwaukee Child Welfare.
- (2) Initial Implementation. Except as noted in (3) below, employees allocated to the classification of Initial Assessment Specialist who already attained 14 months in pay status as a Social Worker and or Social Worker – Advanced in the Bureau of Milwaukee Child Welfare, will receive an increase up to \$1,700 per hour base pay adjustment effective June 30, 2013, except that the increase cannot result in a base pay rate exceeding the minimum of the pay range plus \$1,700 per hour.
- (3) Eligibility. All employees allocated to the Initial Assessment Specialist classification will be eligible for the progression adjustment under (1) or (2) above, except those employees who previously received this progression adjustment or an employee who has received an unsatisfactory performance evaluation during the last 14 months in pay status under (1) or (2), above. An employee who has received such an unsatisfactory performance evaluation will receive a new performance evaluation within 6 months. Upon satisfactory completion of the goals and expectations of the position, the supervisor will provide the employee with written notification of satisfactory performance and the employee will receive the adjustment effective the first day of the pay period following receipt of the written notification.

2.11 Discretionary Merit Compensation (DMC)

Discretionary Equity and Retention Adjustments (DERA) and Discretionary Merit Compensation (DMC) shall be granted in accordance with Section Sections I and J of this Plan, respectively.

3.00 Pay on Regrade

3.01 Individual Position Reallocation or Reclassification

Pursuant to s. 230.09(2)(f), Wis. Stats., the pay rate of an incumbent who is regraded as a result of position reallocation or reclassification will be adjusted as provided in this Section (Section A), and Sections E and I of this Plan. This supersedes s. ER 29.03(3), Wis. Adm. Code.

3.02 Classification and/or Compensation Surveys

The OSER Director may, without prior approval of the Joint Committee on Employment Relations (JCOER), establish provisions for determining the pay rate of a regraded employee whose position is reallocated as a result of a compensation survey and/or a classification survey under s. 230.09(2)(b), Wis. Stats., if such provisions are necessary to avoid the creation of pay anomalies. The OSER Director may also, for surveys, waive the increase for regrades due to reallocations to a higher classification or series level, provided in Sections E and I of this Plan. This authority is subject to the following:

- (1) The pay on regrade for survey reallocations involving only nonrepresented employees is authorized only for regrade as a result of position reallocation to the same, counterpart or higher pay range and will not exceed 8.0% of the new pay range minimum, subject to the maximum of the new pay range.
- (2) The pay on regrade authorized by 3.02 of this Section (Section A) will not exceed the greater of the following:
 - (a) the amount negotiated pursuant to s. 111.91, Wis. Stats., for similarly situated represented employees in the same occupational group who are covered by the same compensation and/or classification survey; or
 - (b) 8.0% of the applicable pay range minimum.
- (3) The cost of any adjustments provided under (1) above, may be supplemented under s. 20.928, Wis. Stats., as appropriate, with respect to funding source.
- (4) The individual increase limit provided in s. 230.12(5)(d), Wis. Stats., does not apply to base pay adjustments granted pursuant to 3.02 of this Section (Section A).

3.03 Surveys with Different Implementation Dates

The provisions of 3.02 of this Section (Section A) will apply to situations where surveys of an occupational group are conducted in stages requiring different implementation dates. Any pay adjustments resulting from such application of the provisions of 3.02 shall be granted on the effective date of full survey implementation.

3.04 Intervening Adjustments

The intervening Compensation Plan adjustments pursuant to 3.02 of this Section (Section A) may be included in determining pay on reinstatement and pay on restoration.

4.00 Overtime, Supplemental, and Holiday Pay

4.01 Definitions

- (1) **Base pay rate.** The official hourly rate excludes any overtime or supplemental pay. Base pay rate is limited to the pay range maximum; base pay rate plus any supplemental pay received is not limited to the pay range maximum.
- (2) **Compensatory time.** Paid time off the job which is earned and accrued by an employee in lieu of immediate cash payment for overtime. See Chapter 520 of the Wisconsin Human Resources Handbook.
- (3) **Exempt.** Exempt from the overtime provisions of the Fair Labor Standards Act (FLSA).
- (4) **Night hours.** Work hours between the hours of 6:00 p.m. and 6:00 a.m.
- (5) **Nonexempt.** Subject to the overtime provisions of the FLSA.
- (6) **Nonstandard work period.** A regularly recurring period of 336 hours in the form of 14 consecutive 24-hour periods which begins on a day of the week and time established by the appointing authority. Employees assigned a nonstandard work period are those employees who work a fixed schedule of more than 40 hours one week and less than 40 hours the next week.
- (7) **Overtime hours.** For employees assigned a standard workweek, work hours in excess of 40 in a standard workweek. For employees assigned a nonstandard work period except in the area of fire/crash rescue, work hours in excess of 80 hours in a nonstandard work period. Each position is considered separately in determining the number of work hours for employees occupying more than one position. (This definition applies only to employees who are exempt from the overtime provisions of the FLSA. Refer to Chapter 520 of

the Wisconsin Human Resources Handbook for the definition of overtime as provided by the FLSA for nonexempt employees.)

- (8) **Premium rate.** The straight rate plus .5 times the regular rate paid the employee.
- (9) **Regular rate.** The average hourly rate actually paid the employee as straight time pay for all hours worked in the workweek or work period, including all remuneration for employment paid to, or on behalf of, the employee, except any payments specifically excluded from the calculation of the regular rate under the FLSA and related federal regulations.
- (10) **Responsibility hours.** Work hours between the hours of 5:00 p.m. and 7:00 a.m.
- (11) **Standard workweek.** A regularly recurring period of 168 hours in the form of 7 consecutive 24-hour periods which begins on a day of the week and time established by the appointing authority.
- (12) **Supplemental pay.** Pay in addition to the base rate for circumstances not reflected in the base pay rate or pay range. Such circumstances are identified below under 4.05 - 4.10, 4.12 - 4.19, and 4.21 ~~—4.26~~ 4.49.
- (13) **Weekend hours.** Work hours on Saturday and Sunday.
- (14) **Work hours.** Work time as directed by the appointing authority during which an employee must be on duty and at a prescribed place of work. In determining overtime hours for nonexempt employees, work hours means hours worked as defined in Chapter 520 of the Wisconsin Human Resources Handbook.

4.02 General Policy

- (1) **Usage.** Overtime and supplemental pay is to be held to a minimum consistent with the needs of the service. It is the responsibility of each agency to utilize other available alternatives before assigning employees to work hours that will require such pay.
- (2) **Records.** All cash overtime and supplemental pay will be separately recorded on payroll and will cease to be payable when no longer applicable.
- (3) **Application during Absences or Termination.**
 - (a) Absences. Overtime or supplemental pay, identified under ~~4.03, 4.04, 4.05, 4.06, 4.07, 4.09, 4.10, and 4.11~~ 4.03 – 4.11 below, will not be paid to an employee absent or on leave with pay (vacation, sick leave, military leave, etc.) during the period in which the employee would otherwise be scheduled to work.

(b) Termination. Supplemental pay, identified under 4.08, 4.12–4.19, and 4.21–4.26 below, Base-building supplemental pay will be included in computing lump sum payments for leave credit balances upon termination. It will **not** be included for computing cash payments for employees selecting the cash option for the fifth week of annual leave (reference s. ER 18.02(5)(b)3., Wis. Adm. Code).

(4) **Salaried Employees.** Employees who meet the duty and discretion test for exemption from the overtime provisions of the FLSA as professional, administrative, or executive employees must be paid on a "salary basis" as defined in the federal regulations and explained in Chapter 520 of the Wisconsin Human Resources Handbook. Exceptions to the requirement to be paid on a salary basis may be granted by the Administrator, Division of Compensation and Labor Relations.

NOTE: Refer to 4.20 of this Section (Section A) for overtime and supplemental pay for project employees; Section B, 3-083.07 of this Plan for overtime and supplemental pay for unclassified employees; and Section D, 4.00 of this Plan for overtime and supplemental pay provisions for limited term employees (LTEs).

4.03 Overtime for Permanent Employees

Employees are categorized as exempt or nonexempt in accordance with FLSA. Refer to the most current "Alphabetical Listing of Classifications" for the normal categorization of employees by "class title." Unless an exception applies, for purposes of this Section (Section A), employees in titles designated as exempt (E) will be treated as exempt and employees in titles designated as nonexempt (N) or mixed (M) will be treated as nonexempt. Refer to Chapter 520 of the Wisconsin Human Resources Handbook for an explanation of exempt and nonexempt status under the FLSA, and for information on exceptions to the normal FLSA categorization of employees by classification title.

(1) **Overtime for Nonexempt Employees.** Overtime pay for employees who are nonexempt from the overtime provisions of the FLSA will be paid for work hours in accordance with those provisions and related federal regulations, except Fire/Crash Rescue Specialists will be paid overtime at the premium rate only after they exceed 106 hours of work hours in a biweekly pay period. Categorizing employees as exempt or nonexempt will be in accordance with the FLSA. In general, categorization is based on each employee's employment situation with an agency, regardless of the number of positions occupied by the employee in the agency. For employees functioning in an executive, administrative, or professional capacity, categorization cannot be based on the functions performed for the agency in any single workweek or work period. Temporary assignments of short duration will not normally affect the exempt or nonexempt status of employees. Refer to Chapter 520 of the Wisconsin Human Resources Handbook for specific information on the

overtime provisions and record keeping requirements for nonexempt employees under the FLSA.

(2) **Overtime for Exempt Employees.**

- (a) The overtime pay status of permanent employees who are exempt from the overtime provisions of the FLSA will be determined in accordance with the following table. The table shows the overtime pay status of employee groups broken down by Data Processing (DP) Unit Code that may be paid up to 1-1/2 times the number of overtime hours in cash or compensatory time. For all other DP codes, overtime may be paid up to the straight rate in cash or compensatory hours.

OVERTIME PAY STATUS TABLE FOR EXEMPT EMPLOYEES		
Employee Group or Unit	DP Unit Code	Overtime Pay Status
Confidential (Nonprofessional)	(97)	Up to the premium rate or up to time off at 1-1/2 times the # of overtime hours. (Permissive)
Patient Care	(11)	
Supv./Conf. (Nonprofessional)	(96)	See additional provisions for 'Limited Circumstances When Supervisors Must Receive Overtime Compensation,' 4.03(2)(b)2. of this Section (Section A).
Supervisory (Nonprofessional)	(16)	
Supv./Conf. (Professional)	(98)	
Supervisory (Professional)	(17)	
Forensic Scientist in the DOJ State Crime Lab	(15)	

***NOTE:** This table applies only to employees who are exempt from the overtime provisions of the FLSA. See Chapter 520 of Wisconsin Human Resources Handbook for record keeping requirements pertaining to exempt employees under the FLSA.

(b) Provisions for Permanent Salaried Employees.

1. General Policy Regarding Payment for Overtime Worked by Salaried Employees.

The salaries paid to employees included in the Overtime Pay Status Table are generally intended to compensate for the total responsibilities of the position regardless of the number of hours worked. However, circumstances may exist where time off or cash payment for overtime hours is appropriate. Time off or cash payment authorized may be granted to exempt employees at the discretion of the appointing authority except where additional compensation is required. (See Limited Circumstances When Supervisors Must Receive Overtime Compensation, 4.03(2)(b)2. of this Section.)

The following factors will be used by agencies as a basis to establish practices for additional compensation for overtime hours:

- a. The number of additional hours of scheduled work required by the employer on a frequent and recurring basis (i.e., if only a few overtime hours are worked on an occasional basis, additional compensation should not normally be granted).
- b. The standards or expectations of the occupational area (i.e., in some occupations it is customary to work overtime hours without additional payment).
- c. The status of additional compensation for overtime hours paid to subordinates or comparable employees (i.e., the employee is supervising staff earning additional compensation for overtime hours, or the employee is working under similar conditions with employees comparable to employees in the category who are earning additional compensation for overtime hours).

2. Limited Circumstances When Supervisors Must Receive Overtime Compensation.

If **all** of the following conditions apply to a supervisor included in the 'Overtime Pay Status Table for Exempt Employees' (see previous page), the supervisor must be paid overtime compensation in accordance with 3. below:

- a. The supervisor's position is assigned to pay range 81-04 or a counterpart pay range in a different schedule or lower; or, the supervisor's position is allocated to one of the following classifications: Engineering Specialist Supervisor or Engineering Specialist-Transportation Supervisor;
- b. The supervisor is directed to work hours in addition to his/her normal work hours and such additional work hours result in overtime hours;
- c. The purpose of the additional work hours is to supervise employees who also are directed to work additional hours;
- d. The additional work hours of the employees supervised generate overtime compensation for that workweek or work period; and
- e. The additional work hours of both the supervisor and employees supervised are generated by the same cause or situation.

3. Calculating Overtime Compensation When Supervisors Must Receive Overtime Compensation Under the Limited Circumstances Set Forth in 2., above.
 - a. Employees in professional supervisory (DP Unit Code 17) and professional confidential/supervisory (DP Unit Code 98) positions will be compensated on an hour-for-hour basis at no less than their regular rate of compensation in cash or equivalent time off.
 - b. Employees in nonprofessional supervisory (DP Unit Code 16) and nonprofessional confidential/supervisory (DP Unit Code 96) positions will be compensated at the premium rate or granted time off at the number of overtime hours multiplied by 1.5.

~~(e)~~(3) General Administrative Provisions.

~~1.~~(a) Appointing authorities will have discretion to approve scheduled use of time off earned in lieu of cash payment for overtime hours.

~~2.~~(b) Time off earned in lieu of cash payment for overtime hours which cannot be scheduled by the appointing authority within 12 months after the end of the calendar year in which the time is earned will be paid in cash at the employee's current regular rate times the unused time off hours earned.

~~3.~~(c) Payment of overtime will be in addition to the premium rate paid for holiday work incurred during the established workweek or work period.

4.04 Overtime During a Declared Emergency

During a declared emergency under ss. 20.922(2) and 20.901(1)(b), Wis. Stats., employees who are not required to respond to declared emergencies as part of their broader job responsibilities may be temporarily assigned to perform duties which are not normally performed or which are not described in the employee's position description. When such assignments result in overtime hours which are directly attributable to the declared emergency, the employee will receive the premium rate or will be credited with compensatory time off at the rate of 1.5 hours for each overtime hour worked. For more information, refer to Chapter 520 of the Wisconsin Human Resources Handbook.

4.05 Night Differential for Permanent Employees

(1) Eligibility.

Subject to (2) below, all permanent classified employees are eligible except for employees who are eligible to receive pay under 4.07 of this Section (Section A).

NOTE: For provisions relating to supplementary pay for project employees see 4.20 of this Section (Section A).

(2) General Administrative Provisions.

- (a) The payment of Night Differential is mandatory for all qualifying work hours of employees who are FLSA nonexempt.
- (b) The payment of Night Differential is at the discretion of the appointing authority for all qualifying work hours of employees who are FLSA exempt.

(3) Rate.

- (a) Forty-five cents (\$0.45) per hour for all night hours worked (i.e., work hours between the hours of 6:00 p.m. and 6:00 a.m.).
- (b) Work hours are defined as work time as directed by the appointing authority during which an employee must be on duty and/or at a prescribed place of work. In determining overtime hours for nonexempt employees, work hours means hours as defined in Chapter 520 of the Wisconsin Human Resources Handbook.

4.06 Weekend Differential for Permanent Employees

(1) Eligibility.

Subject to (2) below, all permanent classified employees, except those in schedule 04 or who receive pay under 4.45 of this Section (Section A) are eligible.

NOTE: For provisions related to supplementary pay for project employees see 4.20 of this Section (Section A).

(2) General Administrative Provisions.

- (a) The payment of Weekend Differential is mandatory for all qualifying work hours of employees who are FLSA nonexempt.

- (b) The payment of Weekend Differential is at the discretion of the appointing authority for all qualifying work hours of employees who are FLSA exempt.
- (3) Rate.
- (a) Sixty cents (\$0.60) per hour for all weekend work hours (i.e., work hours on Saturday and Sunday).
 - (b) Work hours are defined as work time as directed by the appointing authority during which an employee must be on duty and/or at a prescribed place of work. In determining overtime hours for nonexempt employees, work hours means hours as defined in Chapter 520 of the Wisconsin Human Resources Handbook.

4.07 Responsibility Differentials for Permanent Positions in Certain Nursing Related Classifications

- (1) Eligibility. Subject to (2) below, all permanent classified employees whose positions are in Schedule 11, when the availability of medical and professional support staff is reduced, except day shift employees starting at or after 6:00 a.m., or classified as Director of Nursing, Health Services Nursing Coordinator, Nursing Administrator, Nursing Practitioner-Management, and Nursing Supervisor are eligible.

NOTE: Employees eligible to receive pay under this provision are not eligible for the Night Differential provided under 4.05 of this Section (Section A).

NOTE: For provisions related to supplementary pay for project employees see 4.20 of this Section (Section A).

- (2) General Administrative Provisions.
- (a) The payment of Responsibility Differential is mandatory for all qualifying work hours of employees who are FLSA nonexempt.
 - (b) The payment of Responsibility Differential is mandatory for employees in positions allocated to classifications in Schedule 11 and at the discretion of the appointing authority for all qualifying work hours of other eligible employees who are FLSA exempt.
- (3) Rate.
- (a) One dollar and forty cents (\$1.40) per hour for work hours between 5:00 p.m. and 7:00 a.m., except the hours required to work for Nursing Consultants at the Department of Health Services will be between the hours of 7:00 p.m. and 7:00 a.m.

- (b) Employees in positions identified by the employing unit as permanent p.m. or night shift or permanent p.m./night shift rotations, and employees who commit to or are assigned to work p.m., nights or p.m./nights for a two (2) month period, shall be compensated at the rate of two dollars and fifty cents (\$2.50) per hour in addition to the rate provided in (a) above for hours worked between 5:00 p.m. and 7:00 a.m. Weekend Nurses as defined in 4.45 of this Section, must commit to such shifts for a six (6) month period to be eligible.
- (c) A responsibility add-on of one dollar and fifteen cents (\$1.15) per hour shall be paid to employees in the Nurse Clinician, Nursing Specialist, and Therapist classification series when assigned supervisory responsibilities during periods when a supervisory employee should be readily available on the premises but is not. The payment shall be limited to one employee in each unit and the Employer shall designate the employee to receive the pay.
- (d) Work hours are defined as work time as directed by the appointing authority during which an employee must be on duty and/or at a prescribed place of work.

4.08 ~~Crafts Worker, Crafts Worker Lead, Crafts Worker Supervisor, Shop Supervisor, and Crafts Operations Manager, UW-Milwaukee Add-Ons~~ Spray Painting Add-On

- ~~(1) The statewide pay rate add-on for spray painting shall be fifty cents (\$0.50) per hour.~~
- ~~(2) Lead crafts workers will be paid in accordance with 2.09 above, plus they may be provided an add-on of fifty cents (\$0.50) per hour. Temporary lead crafts workers will be paid in accordance with 2.09 above, plus they may be provided an add-on of twenty cents (\$0.20) per hour.~~
- ~~(3) Crafts Worker Supervisors will be paid one dollar (\$1.00) per hour more than the adjusted state rate for the highest paid Craft supervised, or one dollar (\$1.00) per hour more than the adjusted state rate for the craft in which they have journeyman status, whichever is greater.~~
- ~~(4) Shop Supervisors will be paid one dollar and fifty cents (\$1.50) per hour more than the pay rate established in accordance with (3) above, for the highest paid Crafts Worker Supervisor supervised, or one dollar and fifty cents (\$1.50) per hour more than the adjusted state rate for the craft in which they have journeyman status, whichever is greater.~~
- ~~(5) Crafts Operations Manager, UW-Milwaukee will be paid the greater of the following rates:~~

- (a) ~~Two dollars (\$2.00) per hour more than the greater of the pay rates established in accordance with (3) or (4) above, for the highest paid Crafts Worker Supervisor or Shop Supervisor supervised, or~~
- (b) ~~Two dollars (\$2.00) per hour more than the adjusted state rate for the craft in which they have journeyman status.~~

NOTE: The supervisory add-ons provided under 4.08 above, will always be based on the adjusted state rate for the 84/100 hours of annual leave. The applicable adjusted state prevailing rate is considered to be the base pay rate for pay administration purposes.

4.09 Standby Pay

- (1) ~~When~~ Except as noted in (2) below, when the appointing authority requires that an employee be available for work and be able to report to work in less than one hour, the appointing authority may grant standby pay for each hour in standby status at the rate of \$2.25 per hour. Standby pay is mandatory (if required by the appointing authority) for FLSA nonexempt employees.
- (2) Department of Revenue lottery drawing and security staff required to be on standby for a drawing may be granted standby pay of \$20 per standby assignment.

4.10 Call-Back/Call-In Pay

The appointing authority may guarantee a minimum of two hours pay when an emergency situation exists and an employee is called back for duty or called in on the employee's day off. The guaranteed minimum of two hours pay will be mandatory for:

- (1) Nonexempt employees; and
- (2) Supervisory employees when call-back/call-in work hours plus other work hours cause the employee to receive mandatory overtime pay under 4.03(2)(b)2 of this Section (Section A).

4.11 Holiday Premium

Compensatory time off or payment at the premium rate will be granted for holiday work hours as provided in s. 230.35 (4)(b), Wis. Stats.

4.12 Supplemental Pay for Psychologists

- (1) Subject to the eligibility requirements of (3) below, an add-on may be provided to an employee whose position has been allocated to one of the following classifications:

Psychologist Doctorate
Psychologist-Licensed
Chief Regional Psychologist
School Psychologist
School Psychologist – Senior
~~Psychologist~~ Psychological Associate
Psychologist Supervisor
Psychologist Supervisor – Chapter 980
Psychologist Supervisor Management
Psychologist Manager
Psychologist Chief

An employee whose position has been allocated to Psychologist-Licensed-Chapter 980 and who already is receiving the add-on on the effective date of this Plan will also continue to be eligible for the add-on.

- (2) The appointing authority has the sole discretion to approve, modify or deny the add-on amount based on external market conditions affecting the recruitment and retention of employees with doctorates in the psychology subspecialty required by the position. Such amounts may differ by geographic area and by subspecialty. Differences in add-on amounts may **not** be based on differences in the level of managerial or supervisory functions performed. These differences are reflected in the base pay range assignment of the classification. Pursuant to s. 230.12(1)(c), Wis. Stats., supplemental pay may not be granted for circumstances reflected by the base pay rate or range.
- (3) In order to be eligible for the add-on, the employee must possess a recognized Doctorate in Psychology or a related field such as Behavioral Disabilities. Employees who possess an equivalent to a Doctorate, as evidenced by licensure by the Psychology Examining Board, will also be eligible.
- (4) The add-on will be an amount not to exceed \$6.89 per hour for Chapter 980 classifications and not to exceed \$5.26 per hour for all other classifications. The Psychologist add-on will be effective at the beginning of the first pay period following receipt by the appointing authority of proof of such Doctorate or licensure.

4.13 Supplemental Pay for Attorney Supervisory and Managerial Positions

- (1) This supplemental pay provision applies to Attorney positions allocated to Supervisory, Confidential/Supervisory or Management classifications who supervise one or more permanent Attorney positions.
- (2) The actual responsibility add-on amount paid to an employee may be any amount up to the maximum rate. The maximum rate allowable will not exceed **\$2.75 per hour**.

- (3) The appointing authority has the discretion to grant or adjust supplemental pay subject to the maximum allowable amounts based on their analysis of the organizational structure, internal and external relationships, size of staff supervised and any other reasonable criteria deemed appropriate. The department will immediately discontinue the add-on when the Attorney is no longer employed in a position allocated to a supervisory or managerial classification. Failure to do so will result in a salary overpayment that must be recovered by the appointing authority.

4.14 Supplemental Pay for Teachers, Teacher Supervisors, Education Directors, and Juvenile Education Directors

- (1) An add-on amount may be paid to supplement the base pay of an employee whose position is allocated to the Teacher, Teacher Supervisor, Education Director, or Juvenile Education Director classifications, based on credits earned from an accredited technical college, college or university over and above those needed for basic certification as a teacher or education director, including provisional licenses, as provided in the schedule below.
- (2) In order to be eligible for the add-on, the appointing authority must make a determination that the additional credits on which the add-on is based are relevant to the duties and responsibilities of the position. The appointing authority will have the discretion to determine the relevance of the credits.
- (3) When an eligible employee successfully completes one of the following, the employee shall be eligible for a Professional Development Step as provided in the table below:
 - (a) A job-required professional development plan, pursuant to chapter PI 34, Wis. Adm. Code;
 - (b) Six credits as part of the job-required professional development plan; or
 - (c) Six job-relevant credits excluding the first six of any professional development plan.
 - (d) An employee will not receive an additional step under (a) above, if credits involved were used to receive a step under (b) above.
- (4) If granted, the add-on will be effective at the beginning of the first pay period following receipt by the appointing authority of proof that the relevant credits were earned.
- (5) If the incumbent moves from the position for which an add-on amount has been determined to be appropriate to a position not allocated to one of these classifications, the add-on shall cease. If the incumbent moves to another position allocated to one of these classifications, the appointing authority shall re-evaluate the additional credits beyond those needed for basic certification,

including provisional licenses, and establish which are relevant to the new position. It is on these credits that any add-on to be applied will be based.

TEACHER, TEACHER SUPERVISOR, EDUCATION DIRECTOR AND JUVENILE EDUCATION DIRECTOR SUPPLEMENTAL PAY AMOUNTS									
HOURLY ADD-ON AMOUNTS									
January 1, 2012 – June 29, 2013									
	\$0.97	\$1.22	\$1.47	\$1.72	\$1.97	\$2.22	\$2.47	\$2.72	\$2.97
NUMBER OF CREDITS BEYOND BACHELOR'S/MASTER'S DEGREE									
Bachelor's Degree plus:	6	12	18	24	30	36	42	48	54
Professional Development Plan Steps:	A	B	C	D	E	F	G	H	I

The above add-on amounts apply only to classifications eligible for the supplemental pay add-on.

4.15 Supplemental Pay for Dentists, Physicians, and Psychiatrists

Permanent and project employees whose positions require the possession of a license to practice medicine pursuant to s. 448.05, Wis. Stats., are covered by 4.15(1) of this Section (Section A). These positions are classified as Physician, Physician Supervisor, Physician Management, Psychiatrist, Psychiatrist Supervisor, or Psychiatrist Management. Permanent and project employees in positions classified as Dentist Supervisor, Dentist Management, Physician Supervisor, Physician Management, Psychiatrist Supervisor or Psychiatrist Management are covered by 4.15(2).

(1) Supplemental Pay for Board Certification and Board Certification Eligibility.

Subject to (a) through (e) below, the appointing authority has the authority to determine supplemental pay in accordance with the schedule of supplemental pay amounts provided under (f) below, for Board Certification eligibility or Board Certification.

- (a) Board Certification Eligibility. An employee in a position for which the appointing authority requires Board Certification and who has been certified by the appropriate Medical Specialty Board as having achieved the required Board Certification eligibility may be granted supplemental pay up to the amount shown in the table below, at the discretion of the appointing authority. No credit will be given for Board Certification eligibility in a specialty not directly related to the employee's position, as determined by the appointing authority.

- (b) Board Certification. An employee in a position for which the appointing authority requires Board Certification and who has been certified by the appropriate Medical Specialty Board for the required certification may be granted supplemental pay within the range provided in the table below. No credit will be given for Board Certification in a specialty not directly related to the employee’s position, as determined by the appointing authority.
- (c) Supplemental pay may only be granted upon receipt of written evidence of Board Certification eligibility or Board Certification. All supplemental pay adjustments will be effective at the beginning of the pay period following the determination by the appointing authority that the employee has presented sufficient evidence of the Board Certification eligibility or Board Certification required for the position. Supplemental pay will be discontinued by the appointing authority whenever the Physician or Psychiatrist is no longer employed in a position for which the appointing authority requires the Board Certification.
- (d) Any employee who was already receiving supplemental pay for Board Certification on November 26, 1995, in an amount that was greater than fifteen percent (15%) of the minimum of the pay range that took effect on November 26, 1995, will retain at least that amount while in the position the employee occupied on that date.
- (e) Employees eligible for supplemental pay are limited to one supplemental pay amount to reflect either Board Certification Eligibility or Board Certification. There will be no pyramiding of supplemental pay provided in accordance with these provisions (Section A, 4.15(1) of this Plan).
- (f) Schedule of Supplemental Pay Amounts for Board Certification and Board Certification Eligibility.

Schedule of Supplemental Pay Amounts for Board Certification And Board Certification Eligibility		
	January 1, 2012 – June 29, 2013	
Classification	Board Certification Eligibility	Board Certification
Physician Physician Supv. (Physician Mgt.)	NTE \$6.51/hr.	\$9.76/hr - \$19.50/hr
Psychiatrist Psychiatrist Supv. Psychiatrist Mgt.	NTE - \$7.10/hr	\$10.65/hr - \$21.27/hr

(2) Supervisory/Management Responsibility.

- (a) Because of the variety of existing and potential future positions assigned supervisory or management responsibility, supplemental pay will be based upon such factors as organizational status, structure of the work environment, program scope and complexity, decision-making authority, policy-setting authority or any other reasonable factors. The added supplemental pay will relate to either of the two categories listed in the table below based on the designation (i.e., Supervisor or Management) in the employee’s classification title.

Schedule of Supplemental Pay Amounts for Supervisory and Management Responsibility		
Pay Range (Classification)	January 1, 2012 – June 29, 2013	
	Supervisory	Management
Pay Range 50-50 (Dentist Supv.) (Dentist Mgt.)	NTE - \$5.28/hr.	NTE - \$15.65/hr.
Pay Range 50-51 (Physician Supv.) (Physician Mgt.)	NTE - \$6.46/hr.	NTE - \$19.32/hr.
Pay Range 50-52 (Psychiatrist Supv.) (Psychiatrist Mgt.)	NTE - \$7.03/hr.	NTE - \$21.06/hr.

- (b) Supplemental pay for supervisory/management responsibility may be granted, increased, or reduced based upon changes in assigned responsibilities. This type of change is not considered a promotion or demotion and, therefore, within range base pay increases will not be granted.

(c) Effective Dates.

All supplemental pay adjustments will be effective at the beginning of the pay period following the determination by the appointing authority that such adjustments are warranted in accordance with this Section (Section A). Supplemental pay will cease whenever the employee is not employed in a position requiring supervisory or management responsibility.

(3) Medical Officer of the Day Pay.

Physicians or Psychiatrists assigned as Medical Officer of the Day are responsible for all aspects of the institution's medical program on weekends and from 4:30 p.m. to 7:45 a.m. on weekdays. During these time frames, the Medical Officer of the Day is assigned both on-site responsibilities (e.g., doing rounds, making medical judgments on admissions, responding to

general ward problems, etc.) and off-site responsibilities (e.g., discussing changed status of patients, prescribing treatment and medications, renewing medical orders, responding to general ward problems, etc.). Compensation for Medical Officer of the Day off-site or on-site standby duties may, upon approval of the OSER Director, be set at a rate not to exceed the usual and customary fee for such service as reflected by appropriate pay policies in the health treatment industry.

4.16 Supplemental Pay for Engineering Related Classifications

- (1) An add-on amount of \$0.30 per hour may be paid to supplement the base pay of an employee whose position is allocated to a classification in schedule 14 or one of the management or supervisory engineering and related classifications based upon the employee's possession of a license or registration as a an Agricultural Engineering Practitioner, Professional Geologist, Professional Hydrologist, Professional Soil Scientist, Petroleum Operations Engineer, or Wisconsin Registered Interior Designer.
- (2) An add-on amount of \$0.30 per hour may be paid to supplement the base pay of an employee whose position is allocated to the Construction Coordinator Supervisor based on the employee's possession of an Asbestos Supervisor certification from the Wisconsin Department of Health Services.
- (3) An add-on of \$1.00 per hour may be paid to supplement the base pay of an employee whose position is allocated to a classification in schedule 14 or one of the management or supervisory engineering and related classifications based upon the employee's possession of a Designer of Engineering Systems permit, an Architect registration or for licenses as a Land Surveyor, Professional Engineer, and Landscape Architect.
- (4) The appointing authority will have the discretion to determine the relevance of the registration or permit to the position held and to authorize the hourly add-on. If granted, the add-on will be effective at the beginning of the first pay period following receipt by the appointing authority of proof that the registration or permit has been obtained and is currently held.
- (5) If the incumbent moves from the position for which an add-on has been approved by the appointing authority to a position not allocated to one of the authorized classifications, the add-on will cease. If the incumbent moves to another position allocated to one of the authorized classifications, the appointing authority of the new position has the discretion to determine whether the add-on will be continued in the new position. If an employee receiving an add-on ceases to hold a current registration or permit as the result of expiration or revocation, the add-on will cease effective at the beginning of the first pay period following the expiration or revocation date.

4.17 Certified Public Accountant (CPA) Add-On

- (1) CPA Add-On (Pre-Certification). An add-on amount of twenty-five cents (\$0.25) per hour may be paid to supplement the base pay of an eligible employee whose position is allocated to Accountant, Auditor, agency-specific professional fiscal (schedule 07) classifications, or one of the professional confidential, supervisory, or management fiscal classifications based upon the employee's successful completion of the Certified Public Accountant (CPA) examination and possession of the CPA "Notification of Grades." To be eligible for the add-on, all three of the following criteria must be met:
 - (a) The employee must be in a position that is allocated to Accountant, Auditor, agency-specific professional fiscal (schedule 07) classifications, or one of the following professional confidential, supervisory, or management fiscal classifications: Accountant-Confidential, Auditor-Confidential, Financial Program Supervisor, Financial Officer, Financial Manager, Financial Management Supervisor, or agency-specific professional fiscal classification;
 - (b) The employee must successfully complete the CPA examination and possess the CPA "Notification of Grades" from the Department of Safety and Professional Services or another state; **and**
 - (c) The CPA-related knowledge must be relevant to the position's assigned duties and responsibilities.

- (2) CPA Add-On (Post-Certification). Upon earning the CPA certification, an additional add-on amount of twenty-five cents (\$0.25) per hour may be granted to an employee to bring the employee's total add-on amount up to fifty cents (\$0.50) per hour. To be eligible for this additional add-on amount, all three of the following criteria must be met:
 - (a) Except as indicated in (3) below, the employee must be in a position that is allocated to Accountant, Auditor, agency-specific professional fiscal (schedule 07) classifications, or one of the following professional confidential, supervisory, or management fiscal classifications: Accountant, Auditor, Financial Program Supervisor, Financial Officer, Financial Manager, Financial Management Supervisor, or agency-specific professional fiscal classification;
 - (b) The employee must possess a current certificate from the Department of Safety and Professional Services or another state as a Certified Public Accountant; **and**,
 - (c) The CPA-related knowledge must be relevant to the position's assigned duties and responsibilities.

- (3) On a case-by-case basis, an appointing authority may request OSER's approval of CPA add-on eligibility for positions not allocated to the classifications identified in 4.17(2)(a).
- (4) The appointing authority will have the discretion to determine the relevance of the successful completion of the CPA examination or CPA certification to the position held and to authorize the hourly add-on.
- (5) If an add-on is granted, it will take effect at the beginning of the first pay period following the appointing authority's receipt of proof that the CPA examination has been successfully completed or proof that the CPA certification has been obtained and is currently held.
- (6) If the incumbent moves from the position for which an add-on has been approved by the appointing authority to a position not allocated to one of the authorized classifications, the add-on will cease. If the incumbent moves to another position allocated to one of the authorized classifications, the appointing authority of the new position has the discretion to determine whether the add-on will be continued in the new position, based on the criteria noted above. If an employee receiving an add-on ceases to hold a current certification as the result of expiration or revocation of such certification, the add-on will cease effective at the beginning of the first pay period following the expiration or revocation date.

4.18 Certified General Appraiser Add-On

An add-on amount of thirty cents (\$0.30) per hour may be paid to supplement the base pay of an eligible employee in a position of which the primary responsibility is property assessment or real estate appraisal, based on the employee's possession of a current certification as a Certified General Appraiser from the Department of Safety and Professional Services.

- (1) To be eligible for the add-on, the following conditions must be met:
 - (a) The employee must be in a position of which the primary responsibility is property assessment or real estate appraisal;
 - (b) The employee must possess a current certification as a Certified General Appraiser from the Department of Safety and Professional Services; and
 - (c) The General Appraiser Certification must be relevant to the position's assigned duties and responsibilities.
- (2) OSER will establish and maintain the list of classifications that qualify for the Certified General Appraiser Certification-Add-On.
- (3) The appointing authority will have the discretion to determine the relevance of the certification to the position held and to authorize the hourly add-on.

- (4) If an add-on is granted to an employee, it will take effect at the beginning of the first pay period following the appointing authority's receipt of proof that the certification has been obtained and is currently held.
- (5) If the incumbent moves from the position for which an add-on has been approved by the appointing authority to a position not allocated to one of the authorized classifications, the add-on will cease. If the incumbent moves to another position allocated to one of the authorized classifications, the appointing authority of the new position has the discretion to determine whether the add-on will be continued in the new position, based on the criteria noted above. If an employee receiving an add-on ceases to hold a current certification as the result of expiration or revocation of such certification, the add-on will cease effective at the beginning of the first pay period following the expiration or revocation date.

4.19 Supplemental Pay Program for Revenue Field Auditor and Related Classifications

- (1) The Department of Revenue (DOR) will implement a supplemental pay program for employees in positions allocated to the following classifications:

Revenue Field Auditor 1–5 (Audit Bureau, Excise Field Audit Section);
Revenue Field Auditor 3–6 (Audit Bureau, Field Audit Section-District);
Revenue Field Auditor 5–8 (Audit Bureau, Field Audit Section-Large Case);
Revenue Field Auditor 5–8 (Audit Bureau, Technical Services Section);
Revenue Field Auditor 5–8 (Utility and Special Taxes Bureau);
Revenue Tax Specialist 2–3 (Fraud Unit, Special Investigations Section);
Revenue Tax Specialist 1–4 (Administration, Technical Services Section);
Tax Conferee Field Audit/Large Case/Large Case-Senior (Office of Appeals);
Revenue Field Auditor 6 (Division of State & Local Finance);
Revenue Management Supervisor;
Revenue Administrative Manager;
Administrator, Division of Income, Sales and Excise Tax;
and other revenue field auditor-related supervisory or managerial classifications with responsibility for directing positions performing or reviewing revenue field audits.

Consideration of abolished or new classifications, or new organizational units, must be approved by the OSER Director.

- (2) The appointing authority will have the discretion to grant or adjust add-ons, subject to the maximum allowable amount, based on the following amounts and criteria developed by the appointing authority. Such criteria must be approved by the OSER Director prior to the granting of any add-ons under these provisions.

Supplemental Pay Amounts for Each Skill Level Attained:

Skill Level 1	\$ 1.00/hour
Skill Level 2	\$ 1.00/hour
Skill Level 3	\$ 1.00/hour
Skill Level 4	\$ 1.00/hour

- (3) Differences in add-on amounts may not be based on differences in the level of managerial or supervisory functions performed. These differences are reflected in the base pay range assignments of the classifications. Pursuant to s. 230.12(1)(c), Wis. Stats., supplemental pay may not be granted for circumstances reflected by the base pay rate or range.
- (4) Any add-on granted to an employee will take effect at the beginning of the first pay period following the appointing authority's approval of the add-on.
- (5) Any add-on will be immediately discontinued when the employee is no longer employed in the position for which the add-on was approved.
- (6) An employee's covered classification anniversary date may be adjusted for absences from employment of more than one hundred seventy four (174) work hours per one year of experience (excluding approved annual leave), approved leaves of absence, layoff, and resignation at the sole discretion of the appointing authority.

4.20 Overtime Compensation and/or Supplemental Pay for Project Employees

Except as provided in 4.04 (Overtime During a Declared Emergency) of this Section (Section A), project employees must receive the same overtime compensation and/or supplemental pay as permanent employees in the same class. Each position is considered separately in determining the number of work hours for employees occupying more than one position unless the FLSA requires that the work hours be considered jointly.

NOTE: See Section E, 2.00 and Section I, 4.04 of this Plan for provisions relating to pay upon appointment to project positions.

4.21 Supplemental Pay Program for Certain Power Plant Classifications

- (1) This supplemental pay program applies to employees in positions allocated to the Power Plant Assistant, Power Plant Operator, Power Plant Operator – Senior, Power Plant Operator – In Charge, Power Plant Supervisor, Power Plant Manager, and Power Plant Superintendent classifications, or to employees temporarily assigned for longer than four weeks, to power plant facilities listed below.

- (2) Eligible employees may receive an add-on as follows:

UW-Madison Charter Street	\$2.00 per hour
UW-Milwaukee	\$2.00 per hour
DOA Capitol Heat & Power	\$1.00 per hour

- (3) Any add-on granted to an employee will take effect at the beginning of the first pay period following the appointing authority's approval of the add-on.
- (4) The add-on will immediately cease when the employee is no longer employed in the position for which the add-on was approved.

4.22 Supplemental Pay for Firearms Requirement at the Department of Military Affairs

Employees in the Department of Military Affairs who are qualified and regularly required to carry a firearm during the performance of security duties shall receive an add-on of \$2.00 per hour. For purposes of this provision, a firearm is defined as a pistol and/or rifle. The add-on will immediately cease if the employee is no longer qualified or regularly required to carry a firearm, or leaves the Department of Military Affairs.

4.23 Supplemental Pay for AALAS Certification

Employees at the University of Wisconsin-Madison who are in positions allocated to the classifications Animal Research Technician, Animal Research Technician – Objective/Intermediate, Animal Research Technician – Senior, Animal Research Technician – Advanced, Laboratory Technical Support Supervisor and UW Agricultural Supervisor shall receive an add-on of \$1.00 per hour for any applicable AALAS certification. Employees with multiple certifications will receive no more than \$1.00 per hour. Any add-on will be immediately discontinued when the employee is no longer employed in the position for which the add-on was approved.

4.24 Supplemental Pay for Veterinary Technician Certification

- (1) Employees at the University of Wisconsin-Madison who are in positions allocated to the classifications of Veterinary Technician 1, 2 or 3 or Veterinary Technician Supervisor shall receive an add-on of \$1.00 per hour if certified as a specialist for any of the following areas: Academy of Veterinary Emergency and Critical Care Technicians; Academy of Veterinary Dental Technicians; or Academy of Veterinary Technician Anesthetists.

- (2) Employees at the University of Wisconsin-Madison who are in positions allocated to the classifications of Veterinary Technician 1, 2, or 3 or Veterinary Technician Supervisor shall receive an add-on of \$1.00 per hour for all hours worked between the hours of 6:00 p.m. and 6:00 a.m., and an add-on of \$1.00 per hour for all hours worked between 12:01 a.m. on Saturday and 12:00 p.m. on Sunday. These add-ons are in addition to any shift differential or weekend differential received.
- (3) Any add-on provided in (1) and (2), above, will be immediately discontinued when the employee is no longer employed as a Veterinary Technician 1, 2, or 3 or Veterinary Technician Supervisor.

4.25 Supplemental Pay for Accredited and Certified Insurance Examiner Designations

Employees at the Office of the Commissioner of Insurance who are in positions allocated to the Insurance Examiner classification series, the Insurance Financial Examiner classification series and classifications of Insurance Examiner Chief or Insurance Financial Examiner Chief shall receive an add-on of \$0.25 per hour based on the employee's designation of Accredited Insurance Examiner or Accredited Financial Examiner, respectively, after successfully meeting the requirements of an accredited program. Upon earning a Certified Insurance Examiner or Certified Financial Examiner designation appropriate for the employee's classification, an additional \$0.25 per hour will be added, bringing the total add-on amount to \$0.50 per hour. The add-on shall be effective the first day of the pay period following receipt of proof of such accreditation or certification. The employee shall no longer receive the add-on if the employee is no longer in a position allocated to one of the specified classifications or if the employee no longer meets the continuing education requirements of the designation.

4.26 Supplemental Pay for Specific Department of Natural Resources Assignments

Employees at the Department of Natural Resources who are in positions allocated to the classifications of Conservation Warden, Administrative Warden, NR Law Enforcement Supervisor, NR Manager, and NR Program Manager may be provided a \$1.50 per hour add-on for performing the following duties:

- (1) Field Training Officer (FTO), including time spent completing Daily Observation Reports, field training performance evaluations and other documents directly related to assessing recruit performance during the FTO assignment;
- (2) Background Investigator; or
- (3) Instructor, instructing students in Firearms, Defensive and Arrest Tactics, Vehicle Contact, Emergency Vehicle Operations, Professional

Communications or Standardized Field Sobriety Testing pursuant to their Wisconsin Department of Justice instructor certification.

The add-on will be provided only for hours performing the above duties, and only if they are duties considered outside of the employee’s normal job responsibilities. Eligible hours will not include any training sessions, or travel time to or from training sessions.

4.27 Supplemental Pay for Financial Examiner ~~Training~~ Skills and Education

- (1) For the positions listed below, the Department of Financial Institutions and the Office of Credit Unions will implement a supplemental pay program for Financial Examiner ~~Training~~ Skills and Education:

- ~~Consumer Act Director~~
- ~~Financial Examiner Supervisor – Banking~~
- ~~Consumer Credit Examiner and Consumer Credit Examiner – Journey, Senior and Advanced~~
- ~~Deputy Administrator - Credit Unions~~
- ~~Financial Examiner and Financial Examiner – Journey, Senior and Advanced~~
- ~~Financial Examiner Supervisor – Credit Unions~~
- ~~Licensed Financial Services Director~~
- ~~Securities Examiner and Securities Examiner – Journey, Senior and Advanced~~
- ~~Security Licensing/Securities Registration and Compliance Director~~
- ~~Consumer Credit Examiner – Senior and Advanced (Department of Financial Institutions only)~~
- ~~Financial Examiner – Journey, Senior and Advanced~~
- ~~Securities Examiner – Senior and Advanced (Department of Financial Institutions only)~~

On a case-by-case basis, the appointing authority may request OSER’s approval of add-on eligibility for other positions.

- (2) The appointing authority may grant or adjust the add-on based on the following criteria and amounts and criteria developed by the appointing authority. Such criteria must be approved by the OSER Director prior to the granting of any add-on under these provisions:

Amounts for Each ~~Training~~ Skill and Education Level Attained:

~~Financial Examiner – Journey, Senior and Advanced (Banking and Credit Union only); Financial Examiner Supervisor – Banking; Financial Examiner Supervisor – Credit Union:~~

Training <u>Skill</u> and Education Level 1	\$ 1.50/hour
Training <u>Skill</u> and Education Level 2	\$ 1.50/hour
Training <u>Skill</u> and Education Level 3	\$ 1.50/hour
Skill and Education Level 4	\$ 1.50/hour

~~All Other Eligible Classifications:~~

Training and Education Level 1	\$ 1.20/hour
---	-------------------------

~~Training and Education Level 2 — \$ 1.20/hour~~

~~Training and Education Level 3 — \$ 1.20/hour~~

~~Training and Education Criteria and Implementation~~

~~Employees will complete forty (40) hours of classroom or on-line training in approved subject areas during each two year period. Employees who successfully complete qualified training will receive a training and education level add-on at each two year anniversary after implementation, up to a maximum of three increases. Employees entering a covered classification after initial implementation will establish an individual effective date and upon successfully completing qualifying training will receive a training and education level add-on at each two year anniversary, up to a maximum of three increases. A total of three (3) training and education related add-ons of \$1.20 each (\$1.50 each for Financial Examiner classifications) could be achieved over six (6) years. In order to receive all three (3) add-ons, the employee is required to:~~

- ~~(a) Complete qualifying classroom/on line training (40 hours for each two year segment); and~~
- ~~(b) Complete an approved certification during the six (6) year period.~~
- ~~(3) Any add-on granted to an employee will take effect the later of October 10, 2010, or the beginning of the first pay period following two years of service or combined service in positions identified in (1). An employee's covered classification date will be adjusted for absences from employment of more than 174 work hours from a covered classification in a covered organizational unit.~~
- ~~(43) Any add-on will immediately cease when the employee is no longer employed in the position for which the add-on was approved, unless the employee continues employment in an otherwise covered position.~~
- ~~(4) Differences in add-on amounts may not be based on differences in the level of managerial or supervisory functions performed. These differences are reflected in the base pay range assignments of the classifications. Pursuant to s. 230.12(1)(c), Wis. Stats., supplemental pay may not be granted for circumstances reflected by the base pay rate or range.~~
- ~~(5) Any add-on granted to an employee will take effect at the beginning of the first pay period following the appointing authority's approval of the add-on. The maximum add-on for an individual is \$6.00 per hour.~~

4.28 Supplemental Pay for Bilingual Skills

The appointing authority will have the sole discretion to provide an add-on not to exceed \$1.00 per hour to any employee whose position description requires the employee to speak or translate a language other than English. The amount granted will be based on the employer's assessment of the need for bilingual skills including but not limited to anticipated percentage of time devoted to this activity, estimates of the size to the client/customer base served that require bilingual services and the number of languages utilized. This add-on will immediately cease when the employee leaves the position or if the requirement is removed from the employee's position description.

4.29 Flight Pay

Any employee required to pilot an aircraft as a portion of his/her assigned duties shall receive as additional pay five dollars (\$5.00) for each hour of aircraft log time during which this duty is performed unless:

- (1) His/her current classification and job specification already includes this duty as a regularly assigned duty of the job; or
- (2) The time spent in flying the air craft is a casual occurrence solely for the purpose of arriving at a destination and not a part of a regular duty assignment.

No additional compensation shall be granted for any ground duty or preparation time even though such duties may be directly connected with the actual flying assignment. The Aircraft Pilot classification is exempt from this provision.

4.30 Aircraft Mechanics

DOA aircraft mechanics required to pilot an aircraft as a portion of his/her assigned duties shall receive additional add-on pay of five dollars (\$5.00) for each hour from the time the plane takes off (engine start) from its originating location until it returns and lands at the same location (engine stop) including wait time. If the flight involves an overnight stay, the add-on pay is only applied until engine stop at the overnight stay location and will begin the next day at engine start for the return flight back to the home base. The mechanic will also be eligible for the add-on pay if they are a passenger on a flight for the purpose of acting as a pilot flying an aircraft to a remote location to park the aircraft or flying to a remote location to pickup a parked aircraft. This eligibility will be from engine start at the home base location until engine stop on the return flight.

An add-on of fifty cents (\$0.50) per hour shall be paid to supplement the base pay of an employee whose position has been allocated to the Aircraft Mechanic classification, based upon the employee's possession of a current Repairman's Certification under FAR part 65.103 (Specialized Services & Instrument). If an employee receiving this supplemental add-on ceases to hold a current certification

or a position allocated to the Aircraft Mechanic classification, the add-on will cease effective the first day of the pay period following termination of the current certification or from the position allocated to the Aircraft Mechanic classification.

4.31 Fire/Crash Rescue Relief Lead Worker

When a Fire/Crash Rescue Specialist 3 is not available to lead a shift, the Employer may designate an employee classified as a Fire/Crash Rescue Specialist 2 as a relief lead worker for that shift. The employee will receive a differential of ninety cents (\$0.90) per hour for each hour assigned as relief lead worker. The differential will cease when the employee is no longer assigned as a relief lead worker.

~~**4.32 Job Coach at Central Wisconsin Center**~~

~~An add-on of one dollar (\$1.00) per hour shall be paid to supplement the base pay of an employee whose position has been allocated to the Job Coach position at Central Wisconsin Center. If the employee receiving this supplemental add-on ceases to hold this position the add-on will not apply.~~

4.334.32 Fire/Crash Rescue Skills Add-on

Employees in the Department of Military Affairs classified as Fire/Crash Rescue Specialist 1, 2, and 3 and Fire/Crash Rescue Supervisor are eligible for a skill-based add-on on the following bases:

Skill Category	Add-on
State of Wisconsin Certified EMT: Certification must be valid for county in which job is located. Employee must maintain required continuing education and certification to maintain eligibility for add-on.	\$.30/hr
DOD Fire Officer Minimum Certification: To be eligible for this add-on, the employee must have Department of Defense Certifications of Fire Officer I, and Fire Instructor I and HAZMAT Incident Command.	\$.20/hr
Red Cross or American Heart Association Certified CPR Instructor: Certification must be valid for county in which job is located. The Base Fire Chief will determine how many instructors are needed at the base.	\$.20/hr
Department of Defense Certified Specialized Rescue Technician	\$.20/hr
Department of Defense Certified Hazardous Materials Technician	\$.20/hr
Associate Degree in Fire Science: Must be from an accredited school of higher learning within the United States of America.	\$.20/hr

The effective date of the add-on shall be the beginning of the pay period following receipt by the Fire Chief of proof of eligibility. Any applicable add-on will end immediately if the employee leaves a covered classification or if the employee loses eligibility by failure to maintain certification or obtain required re-certification.

Attainment of eligibility for Skill Categories other than the Associate Degree in Fire Science shall be without loss of pay and at the employer's expense, including travel time.

4.344.33 Plumbing Specialty Add-on

Employees who have a valid Master Plumber's license or are credentialed as a Designer of Engineering Systems with a Plumbing Specialty and who are also classified as a Plumbing Consultant or Plumbing Plan Reviewer, or employees classified as a Plumbing Plan Reviewer – Water Attraction/Swimming Pool Plan Reviewer, will receive an add-on of \$3.50 per hour. The add-on will terminate on the date such employee leaves a covered classification. An employee may only receive one add on.

4.354.34 DNR Fire Duty Readiness Add-on

~~Weekdays:—~~Department of Natural Resources Foresters, Forestry Specialists and Forestry Technicians who are assigned fire suppression duties, and employees who provide direct supervision of fire suppression duties, will receive one (1) hour of pay at the straight time rate as a supplemental payment for each eight (8) hour period, or portion thereof, during their non-work time ~~Monday through Friday on~~ scheduled days of the week when required to be able to be reached by two-way radio, telephone, cell phone, or pager and report for fire suppression duty in less than ~~one (1) hour~~ 30 minutes.

~~Weekends:—~~Department of Natural Resources Foresters, Forestry Specialists and Forestry Technicians who are assigned fire suppression duties, and employees who provide direct supervision of fire suppression duties, will receive two (2) hours of pay at the straight time rate as a supplemental payment for each eight (8) hour period, or portion thereof, on a ~~Saturday or Sunday~~ non-scheduled day of the week when required to be able to be reached by two-way radio, telephone, cell phone, or pager and report for fire suppression duty in less than ~~one (1) hour~~ 30 minutes.

The Employer will restore earned legal holiday leave credits used up to a maximum of eight (8) hours to employees placed on fire duty readiness status on a legal holiday. Any restored legal holiday leave must be used within the same calendar year.

Standby and On Call provisions in this Plan do not apply to employees covered by these provisions.

4.364.35 AODA Treatment Programs Add-on

Department of Corrections and Department of Health Services employees who are classified as Social Services Supervisor, Social Worker – Corrections, Social Worker – Corrections - Senior A, B, or C, Social Worker-Clinical, Social Worker – Senior or Treatment Specialist 1 or 2, and who hold positions identified as those assigned to AODA treatment programs with the majority of each employee's

Section A – 4.35

duties being social work related may be provided an add-on corresponding to their AODA certification:

Substance Abuse Counselor – in – Training (SACIT)	\$1.00 / hour
Substance Abuse Counselor (SAC)	\$1.50 / hour
Clinical Substance Abuse Counselor (CSAC)	\$2.00 / hour

Certification must be issued by the State of Wisconsin Department of Safety and Professional Services and determined to be valid by the applicable agency.

Each eligible employee holding certification shall be eligible to receive only one add-on for verified AODA certification. Employees holding multiple certifications (of those listed above) will be eligible to receive the add-on for the highest level of certification. If an employee obtains a higher level of AODA certification (of those listed above), the employee will be eligible for the corresponding add-on. The effective date of the new add-on shall be the beginning of the pay period following receipt by the appointing authority of proof of certification.

Any applicable add-on will end immediately if the employee leaves a covered position or if the employee loses eligibility by failure to maintain certification or obtain required re-certification.

4.374.36 Oral Surgery Add-on

The Department of Corrections (DOC) may choose to assign regional responsibility for more advanced oral surgery procedures not considered to be part of a routine practice. Employees with assigned regional responsibility will also be expected to perform those procedures at their base location. Additional regional responsibilities include the regular performance of a specific set of oral surgery procedures, traveling to assigned institutions and working with dental staff at that location, and treating offenders from other institutions solely for their oral surgery needs. DOC will determine the number and composition of the regions, if any, and to assign regional responsibilities and make changes as needed for operational purposes. DOC will also determine selection and ongoing eligibility, based on the recommendations of the DOC Dental Director.

An hourly add-on amount not to exceed (NTE) \$5.00 per hour may be granted to those employees for whom regional oral surgery responsibilities are assigned and comprise at least 25% of the duties and responsibilities as reflected on the employee's position description.

4.384.37 Motorcycle Pay

Police Officers and Police Detectives required to operate motorcycles in the performance of their assigned duties shall receive additional pay of \$25.00 per month when required to operate motorcycles during the months of May through October each year.

4.394.38 DPI Special Activities

Listed below are the flat rates by experience to be provided for specific activities to be performed at the Wisconsin Center for the Blind and Visually Impaired (WCBVI) and the Wisconsin Education Services Program for the Deaf and Hard of Hearing (WESPDHH).

The following activities will qualify for lump sum payment at the following rates:

	Years of Experience In Activity		
	0 but less Less than 3	At least 3 but Less than 7	7 or More
Athletic Director WESPDHH	\$3859	\$4283	\$4697
Athletic Director WCBVI	3419	3838	4263
Basketball Head Coach WESPDHH (2)	3419	3838	4263
Basketball Ass't Coach - WESPDHH (4)	2424	2743	3061
Cheerleading Coach WESPDHH (2)	2207	2525	2839
Cheerleading Coach WCBVI (2)	2424 3419	2743 3838	3061 4263
Football Head Coach WESPDHH High School	3859	4283	4697
Football Head Coach WESPDHH Middle School	2420	2743	3061
Football Ass't Coach WESPDHH (2)	2869	3182	3495
*Middle School Head Coach WESPDHH (2)(4), WCBVI (2)	2420	2743	3061
Special Olympics Coach WESPDHH (6)	2207	2525	2839
Special Olympics Agency Representative WESPDHH	1874	2298	2727
Swimming Coach WCBVI (2)	3419	3838	4263
Track & Field Head Coach WESPDHH (2)	3308	3732	4152
Track & Field Ass't Coach WESPDHH (2)	2420	2743	3061
Track & Field Coach WCBVI (2)	3419	3838	4263
Volleyball Head Coach High School WESPDHH	3419	3838	4263
Volleyball Head Coach Middle School WESPDHH	2420	2743	3061
Volleyball Ass't Coach WESPDHH	2420	2743	3061

	Years of Experience In Activity		
	0 but less Less than 3	At least 3 but Less than 7	7 or More
Wrestling Coach WCBVI (2)	3419	3838	4263
Goal Ball Coach WCBVI (2)	1324 3419	1647 3838	1965 4263
Archives WESPDHH	662 1546	879 1869	1091 2182
Art Activities Displays WESPDHH (2)	1101	1313	1531
ASL Club Sponsor WESPDHH (3)	1324	1758	2182
Band WCBVI	1943	2336	2727
Co-op Program at Van Buren WCBVI	2647	3071	3495
Co-op Program at Edison WCBVI	2647	3071	3495
Co-op Program at BTC/U- Rock WCBVI	1324	1536	1748
Co-op Program at Parker High School WCBVI	2647	3071	3495
Drama Club Sponsor WCBVI (2)	1546	1975	2404
Drama Club Sponsor WESPDHH (2)	2207	2525	2839
Drama Club Costume Designer WESPDHH (2)	2207	2525	2839
Drama Club Construction Designer WESPDHH	884	1096	1313
Elementary Pep Club Sponsor WESPDHH (2)	1324	1758	2182
Elementary Rhythm Club Sponsor WESPDHH (2)	1273	1697	2121
Academic Bowl Advisor WESPDHH	2207	2525	2839
Forensics WCBVI (2)	2424 3419	2743 3838	3061 4263
Graduate Survey Coordinator WCBVI	662	879	1091
North Central Coordinator WCBVI	2647	3071	3495
Close Up Sponsor WCBVI	551	768	985
Space Camp WCBVI	551	768	985
Rocket Club WCBVI	551	768	985

	Years of Experience In Activity		
	0 but less Less than 3	At least 3 but Less than 7	7 or More
Astronomy Club/Yerkes Co- op	551	768	985
Healthy Choices WESPDHH	1273	1697	2121
ACE WESPDHH (2)	662	879	1091
Jr. NAD Advisor WESPDHH	2207	2525	2839
Junior/Senior Class Advisor WESPDHH (4)	2207	2525	2839
National Honor Society WESPDHH	551	768	985
Science Resource Room WESPDHH	662	879	1091
Student Body Advisor – High School WESPDHH	2207	2525	2839
Student Body Advisor – Middle School WESPDHH	1101	1313	1531
Senior Class Advisor WCBVI	773	935	1091
Senior Yearbook Advisor WESPDHH	2207 884	2525 1096	2839 1313
Senior Yearbook Asst. Advisor WESPDHH	1324	1758	2182
Senior Yearbook Coordinator WCBVI (2)	2096	2525	2950
Senior Yearbook Photographer WESPDHH	884	1096	1313
Senior Yearbook Photographer WCBVI	329 884	440 1096	546 1313
Sign Song Dancers Coach WESPDHH	1324 2207	1758 2525	2182 2839
Student Council Sponsor WCBVI (2)	773 2207	935 2525	1091 2839
**Family ASL Instructor WESPDHH (4)	1101	1313	1531
Teacher Mentor WESPDHH (4)	1101	1313	1531
Teacher Mentor Coordinator WESPDHH	2207	2525	2839
Wisconsin Times Co-Editor WESPDHH (2)	1546 2207	1869 2525	2182 2839
Wisconsin Times Campus Photographer WESPDHH	662 1324	879 1758	1091 2182
Wisconsin Times Sports Editor WESPDHH	1212	1647	2076
Wisconsin Times AED Reporter WESPDHH	551	768	985

	Years of Experience In Activity		
	0 but less Less than 3	At least 3 but Less than 7	7 or More
Wisconsin Times Elementary Reporter WESPDHH	551	768	985
Wisconsin Times Jr/Sr High Reporter WESPDHH	551	768	985
Times/Yearbook Proofreader WESPDHH	662	879	1091
Content Specialist WESPDHH	2420	2743	3061
Braille Olympics Coordinator WCBVI (2)	1324	1536	1748
AV Coordinator WCBVI	1546	1975	2404
Wisconsin Times Circulation WESPDHH	1101	1313	1531
***Curriculum Development	783		
****ASL Performance Index evaluator/rater WESPDHH	26		
—AEBPD— WESPDHH***** (per semester)	500		
ECA Coordinator WESPDHH	551	768	985
P.R.I.D.E WESPDHH	662	879	1091

Timers/Scorers:

*****570 hrs. hours available @ \$17.68/hr WESPDHH

*****220 hrs. hours available @ \$17.68/hr WCBVI

Employees performing activities above which occur entirely within a single semester will receive payment of the applicable corresponding lump sum amount as soon after the conclusion of the season associated with the activity as is administratively feasible.

Employees performing activities above which occur within both semesters will receive one-half of the applicable corresponding lump sum amount as soon after the completion of each of the two school-year semesters as is administratively feasible.

Compensation for employees who begin performing activities but do not complete them will be prorated based on the number of weeks the employee has actually performed associated duties.

*Unspecified coaching positions at WESPDHH and WCBVI will be used for other sports, depending on student interest.

Section A – 4.38

****Instructors will teach ASL to family members of WESPDHH students. Four classes are anticipated (beginning level for adults, second year for adults, ASL for older siblings and ASL for younger siblings.) Instructors must be fluent in ASL and have taken course work in teaching ASL.**

*****Up to ten (10) full time or twenty (20) half time positions are authorized at each school WCBVI.**

******Up to one hundred forty (140) ratings in a year.**

*******Total number of hours available.**

4.404.39 EEN/SPED Certification

Department of Corrections (DOC) may provide the following disbursements to Teachers for whom EEN/SPED certification is a condition of employment:

Level	Number of Credits	Disbursement
1	0-11	---
2	12-23	\$ 350
3	24 or more	\$ 500
4	Completion of Certification	\$1,000

Teachers will be placed at the level corresponding to the number of credits earned toward their EEN/SPED certification as of the date they commence their employment as a Teacher. To determine initial placement on this schedule, the employee shall provide a transcript to the Education Director, within sixty (60) days of appointment, identifying relevant EEN/SPED credits.

Initial placement on this schedule will not entitle teachers to any disbursement at the time of placement.

Upon completing the number of credits needed to move to the next higher level, teachers may be entitled to a disbursement equal to the amount corresponding to the new higher level. When an employee has completed the number of credits needed to move to the next level, it shall be the responsibility of the employee to provide to the Education Director a transcript, grade report or certificate of completion, within sixty (60) days, identifying the relevant EEN/SPED credits. Failure to provide the necessary documents to the Education Director within sixty (60) days of earning the credits will result in forfeiture of consideration for disbursement. Approved disbursement for relevant EEN/SPED credits will be made within sixty (60) days following the Education Director's receipt of the documents. DOC will be responsible for tracking and verifying relevant credits.

4.414.40

Bureau of Milwaukee Child Welfare (DCF Only) On Call

A Department of Children and Families Social Worker, Service Manager or Region Manager in the Bureau of Milwaukee Child Welfare required to be on call during off-duty hours, shall be provided the following supplemental pay:

- (1) A fee equal to one (1) hour of pay at the employee's current hourly rate of pay for each regularly scheduled day of the work week that the employee is required to respond to be on call during off-duty hours with a maximum of five (5) hours of pay per work week. **Only one (1) hour of pay will be granted if an unbroken period in which an employee is required to respond extends into a second calendar day.** This payment, or fee, shall not increase the employee's hours for the purpose of the calculation of overtime.
- (2) \$1.00 per hour for each hour during regularly scheduled days off that the employee is required to be on call, subject to a maximum of \$48.00 per calendar week.

4.424.41

Clinical Service Staff (DOC Only) On Call

A Clinical Service employee at the Department of Corrections required to be on call during off-duty hours shall be provided the following supplemental pay:

- (1) A fee equal to one (1) hour of pay at the employee's current hourly rate of pay for each regularly scheduled day of the work week that the employee is required to be on call during off-duty hours with a maximum of five (5) hours of pay per work week. **Only one (1) hour of pay will be granted if an unbroken period in which an employee is required to respond extends into a second calendar day.** This payment, or fee, shall not increase the employee's hours for the purpose of the calculation of overtime.
- (2) \$3.00 per hour for each hour during regularly scheduled days off that the employee is required to be on call, subject to a maximum of \$144.00 per calendar week.

4.434.42

Teacher Education Program Supplemental Pay

Mentoring: To assist initial educators in acclimating to their new assignment and progressing toward licensure as a professional educator under PI 34, Rules of the Department of Public Instruction (DPI), the Employer shall provide qualified mentors to assist newly hired initial educators for a two-year period. The number and length of mentoring and observation sessions with initial educators will be determined by the Employer. Mentors may be paid up to \$2000 per year of mentoring, which may be paid in quarterly installments. If for any reason the mentor cannot complete the responsibilities for a full year, the mentor payment shall be prorated.

Professional Development Plan (PDP) Team Members: A professional development team is responsible for review and approval of initial and professional educators' professional development goals. Teachers and administrators selected to serve on a PDP team will attend a one-day training conducted by DPI. Teachers and administrators participating in PDP training will do so without loss of pay. Cost of the training will be paid by the Employer. Teachers and administrators serving on a professional development team will receive their current hourly rate of pay including add-ons. The number and length of meetings with initial and professional educators will be determined by the Employer.

Master Educators: The master educator license is an optional ten year renewable license. Teachers who have been granted a master educator license by the DPI or by the National Board of Professional Teaching Standards may receive an add-on in the amount of one dollar and fifty cents (\$1.50) per hour while the license is in effect.

4.444.43 Nurse Clinician Add-on

An add-on amount of one dollar (\$1.00) per hour shall be paid to supplement the base pay of employees meeting the following criteria:

- (1) The employee is in a position which is allocated to the Nurse Clinician classification series and is providing direct patient care.
- (2) The employee is employed by one of the following: Racine Correctional Institution, Racine Youthful Offender Correctional Facility, Mendota Mental Health Institute, Winnebago Mental Health Institute, Wisconsin Resource Center, Central Wisconsin Center, and Veteran's Home-King. Other units may provide the add-on at the sole discretion of the appointing authority.

At the sole discretion of the appointing authority, employing units other than those listed in (2) above, may provide an add-on amount of one dollar (\$1.00) per hour to supplement the base pay of employees, subject to the following:

- (1) The employee is in a position which is allocated to the Nurse Clinician classification series and is providing direct patient care.
- (2) The employee is in a position which is allocated to a classification other than Nurse Clinician and is providing direct patient care when filling-in for a Nurse Clinician as described under (1) above.
- (3) In addition to the one dollar (\$1.00) per hour add-on, Nurse Clinicians providing direct patient care at Fox Lake Correctional Institution - Hemodialysis, the Dodge Correctional Institution – Infirmary, the Dodge Correctional Institution – Hemodialysis or the Milwaukee Secure Detention Facility may be paid up to an additional three dollars (\$3.00) per hour add-on.

The applicable add-on is paid for all qualifying hours worked under (1) through (3) above.

4.454.44 Weekend Nurse Program

Employing units may establish Weekend Nursing Programs designed to recruit and retain qualified nursing personnel. Nurse Clinician 2 & 3 positions will be assigned to the Weekend Nursing Programs and will be subtitled “Weekend Nurse.” Weekend Nurses will receive a weekend add-on of \$10.00 per hour for all hours worked during qualifying periods to be determined by the employing units, but those qualifying periods are not to exceed the hours between 6:00 a.m. Friday and 11:30 p.m. Monday.

4.464.45 Nurse Clinician Sign-on Bonus

At the sole discretion of the appointing authority in the Departments of Corrections, Health Services, and Veterans Affairs, a sign-on bonus in an amount up to one thousand (\$1,000) dollars may be paid under the following conditions:

- (1) The sign-on bonus was included in the recruitment notice;
- (2) The employee must be new to state service;
- (3) The appointment must be to a Nurse Clinician 2 or 3 position; and
- (4) The employee must sign an agreement, as drafted by the agency, agreeing to remain in that position for at least one year from the date of hire. If the employee leaves the position prior to that time for any reason, the employee must reimburse the agency for the entire amount of the sign-on bonus, unless the Employer agrees otherwise.

4.474.46 Special Agent in Charge Supplemental Pay

Employees in the Department of Justice whose positions are allocated to the classification of Special Agent in Charge will be provided with an add-on of \$2.25 per hour. The add-on will immediately cease when the employee is no longer employed in the Special Agent in Charge classification.

4.484.47 Supplemental Pay for Science Related Certifications, Licenses, and Registrations

The appointing authority will have the sole discretion to provide an add-on not to exceed \$0.30 per hour to an employee whose position is in Schedule 15 and holds:

- (1) A Department of Safety and Professional Services certification, license or registration as a Professional Geologist, Professional Hydrologist, Sanitarian, Nutrient Management Planner or Professional Soil Scientist; or

- (2) A certification from the National Credentialing Agency or the American Society for Clinical Pathology.

An employee will be eligible for only one add-on regardless of how many licenses/registrations the employee holds. The add-on will immediately cease if the employee leaves the position.

4.48 Supplemental Pay for On-Call Physicians at DOC

The appointing authority will have the sole discretion to provide an add-on not to exceed \$14.00 per hour to on-call physicians at the Department of Corrections.

4.49 Supplemental Pay for Certain Enterprise Classifications

- (1) The appointing authority will grant an add-on to certain employees of the Department of Administration State Budget Office based on the following list and criteria developed by the appointing authority. Such criteria must be approved by the OSER Director prior to the granting of any add-on under these provisions:

<u>Executive Policy and Budget Analyst-Entry</u>	<u>\$1.00/hr</u>
<u>Executive Policy and Budget Analyst-Journey</u>	<u>\$2.00/hr</u>
<u>Executive Policy and Budget Analyst-Senior</u>	<u>\$3.00/hr</u>
<u>Deputy Admr, Div. of Executive Budget & Finance</u>	<u>\$4.00/hr</u>
<u>Executive Policy and Budget Analyst-Advanced</u>	<u>\$4.00/hr</u>
<u>Executive Policy and Budget Manager</u>	<u>\$4.00/hr</u>

- (2) Any add-on will immediately cease when the employee is no longer employed in the position for which the add-on was approved, unless the employee continues employment in an otherwise covered position.
- (3) Differences in add-on amounts may not be based on differences in the level of managerial or supervisory functions performed. These differences are reflected in the base pay range assignments of the classifications. Pursuant to s. 230.12(1)(c), Wis. Stats., supplemental pay may not be granted for circumstances reflected by the base pay rate or range.
- (4) Any add-on granted to an employee will take effect at the beginning of the first pay period following the appointing authority's approval of the add-on.

4.50 Supplemental Pay for PCT Trainers

The appointing authority may grant a trainer add-on of \$1.00 per hour to Psychiatric Care Technicians and Psychiatric Care Technicians – Advanced at the Department of Health Services. The add-on may be received only for time the employee is providing training, or for the time the employee is being trained to perform as a trainer.

4.51 Pilot Supplemental Pay Provisions

The OSER Director shall have the sole discretion to create pilot add-ons for specific classifications or locations when severe recruitment, retention, or other issues necessitate implementation of such an add-on before a meeting of the Joint Committee on Employment Relations (JCOER) can be convened. Any pilot add-on will be recommended to JCOER if it is determined that the add-on should be made permanent.

SECTION B - COMPENSATION PROVISIONS FOR ELECTED OFFICIALS, APPOINTED EXECUTIVE SALARY GROUP EMPLOYEES, AND CERTAIN OTHER UNCLASSIFIED EMPLOYEES

1.00 Coverage

2.00 Pay Administration for Elected Officials Under s. 20.923(2) and (3), Wis. Stats.

- 2.01 Pay Administration for Justices and Judges
- 2.02 Pay Administration for Legislative Members
- 2.03 Pay Administration for Constitutional Officers
- 2.04 Pay Administration for District Attorneys

3.00 Pay Administration for Appointed Unclassified Employees

- 3.01 Coverage
- 3.02 Pay On Appointment
- 3.03 ESG Assignments, Pay Range Assignments and Other Pay Rate Limitations for Positions Not Assigned by Statute
- 3.04 Salary Adjustments for Employees Serving a Fixed Term
- 3.05 Base Pay Adjustments for Fiscal Years ~~2011-2012 and 2012-2013~~ 2014 and 2014-2015 for Employees Not Serving a Fixed Term
- 3.06 Pay Increases If Level of Functions Increases
- 3.07 Overtime Compensation and Supplemental Pay

4.00 Discretionary Merit Compensation (DMC)

INTRODUCTION

This Section (Section B) contains provisions governing the pay of all elected officials and certain unclassified civil service employees. For elected officials, this includes the annual salary rates for each of the elective offices. For elected officials and appointed fixed-term employees, this includes an explanation of the constitutional prohibition on pay adjustments during the term of office. For appointed indefinite-term unclassified employees, this includes many of the same types of provisions contained in Section A and/or Section J for classified employees (General Wage Adjustment (GWA); Discretionary Merit Compensation (DMC); Supplemental Pay and Overtime Compensation). In addition, certain types of pay provisions analogous to those for classified employees (e.g., pay increases analogous to regrade upon reallocation and reclassification) are contained in Sections E and I of this Plan for certain appointed indefinite-term unclassified employees.

In accordance with s. 230.12(1)(a)1.b., Wis. Stats., the pay of all unclassified civil service employees is governed by the pay provisions of the Compensation Plan, except for the following:

Section B - Introduction

Employees of the University of Wisconsin, ~~System who are identified under ss. 20.923 (4g) and (5), Wis. Stats.~~

Employees of the legislature who are not identified under s. 20.923(4), Wis. Stats.

Employees of a legislative service agency under subch. IV of ch. 13, Wis. Stats.

Employees of the state court system.

Employees of the Investment Board, ~~identified under s. 230.08(2)(p), Wis. Stats.~~

One stenographer employed by each elective executive officer under s. 230.08(2)(g), Wis. Stats., and

Three sales representatives of prison industries and one sales manager of prison industries identified under s. 303.01(10), Wis. Stats.

Compensation provisions for unclassified civil service employees covered by this Plan who would be Limited Term Employees (LTEs) if their employment were in the classified service are contained in Section D.

1.00 Coverage

This Section (Section B) covers justices and judges, legislative members and constitutional officers. This Section (Section B) also covers appointed employees whose pay is governed by the Executive Salary Groups (ESGs) under s. 20.923, Wis. Stats., as well as certain other unclassified employees whose pay is not governed by the ESGs.

Covered employees occupy the following positions:

- s. 20.923(2) - Constitutional Officers and Other Elected State Officials
- s. 20.923(3) - Justices and Judges
- s. 20.923(4) - State Agency Positions (including unclassified Division Administrators listed under 3.03(2))
- s. 20.923(7) - Director and Executive Assistant of the Wisconsin Technical College System
- s. 20.923(8) - Deputies
- s. 20.923(9) - Assistant Deputy Secretary and Executive Assistants
- s. 20.923(10) - Office of the Governor Staff
- s. 20.923(12) - Other Department of Safety and Professional Services Positions
- s. 230.12(1) - All unclassified positions for which pay is covered by this Plan in accordance with s. 230.12(1)(a)1.b., Wis. Stats.

NOTE: Provisions regarding employees who would be considered LTEs if their employment were in the classified service are contained in Section D of this Plan.

2.00 Pay Administration for Elected Officials under s. 20.923(2) and (3), Wis. Stats.

2.01 Pay Administration for Justices and Judges

(1) Annual Rates for Incumbents.

The rate for office becomes the incumbent's rate at the time any judge or justice takes the oath of office in accordance with s. 20.923(3), Wis. Stats., and Article IV, Section 26, of the Wisconsin Constitution.

(2) Annual Rates for Office.

Position	Incumbent's January 1, 2012 June 30, 2013 Pay Rate	January 1, 2012 – June 29, 2013 June 30, 2013 – June 28, 2014 Rate for Office	June 29, 2014 – June 27, 2015 Rate for Office
Circuit Court Judge	\$128,600	\$128,600 \$129,887	\$131,187
Court of Appeals Judge	\$136,316	\$136,316 \$137,681	\$139,059
Supreme Court Justice	\$144,495	\$144,495 \$145,942	\$147,403
Supreme Court Chief Justice	\$144,495*	\$144,495 \$145,942*	\$147,403

* s. 20.923(2)(b), Wis. Stats., stipulates that pay established for the chief justice of the supreme court shall be different than pay established for the associate justices of the supreme court. Therefore, the chief justice of the supreme court receives a supplemental pay add-on of \$8,000.

2.02 Pay Administration for Legislative Members

(1) Legislative Compensation, Effective Date.

Article IV, Section 26 of the Wisconsin Constitution prohibits increasing or decreasing the compensation of public officers during their term of office except that any increase in the compensation of members of the legislature will take effect, for all senators and representatives to the assembly, after the next general election beginning with the new assembly term. (Refer also to incumbent salary limitation under s. 20.923(15)(b), Wis. Stats.)

(2) Annual Rates for Office.

Position	Incumbent's January 1, 2012 June 30, 2013 Pay Rate	January 1, 2012 – June 29, 2013 June 30, 2013 – June 28, 2014 Rate for Office	June 29, 2014 – June 27, 2015 Rate for Office
Legislative Member	\$49,943	-\$49,943 \$50,444	\$50,950

(3) Sick Leave Accrual for Legislators.

For the purposes of premium determinations under ss. 40.05(4) and (5), Wis. Stats., legislative members will accrue sick leave at 65% of the full time accrual rate established under s. ER 18.03, Wis. Adm. Code.

2.03 Pay Administration for Constitutional Officers

(1) Annual Rates for Incumbents.

The "Rate for Office" becomes the incumbent's rate at the time the incumbent begins his or her term of office. "Incumbent's ~~January 1, 2012~~ June 30, 2013 Pay Rate," as provided in the chart under (2), is based on the rate for office in effect on the date the incumbent, in the office on ~~January 1, 2012~~ June 30, 2013, began his or her term of office. For the State Superintendent of Public Instruction a new term of office began on July 6, 2009 (i.e., the first Monday in July after election). For all other Constitutional Officers listed below, the current term of office began on January 3, 2011 (i.e., the first Monday in January after election).

Article IV, Section 26, of the Wisconsin Constitution prohibits compensation increases or decreases for incumbent Constitutional Officers during the term of office. (Refer also to incumbent salary limitation under s. 20.923(15)(b), Wis. Stats. and s. 13.04 Wis. Stats.)

(2) Annual Rates for Offices.

The "Rate for Office" for the Constitutional Offices listed in the chart below are based on the Executive Salary Groups provided in Section Z of this Plan.

Constitutional Office	Executive Salary Group	Incumbent's January 1, 2012 – June 30, 2013 Pay Rate	January 1, 2012 – June 29, 2013 – June 30, 2013 – June 28, 2014 Rate for Office	June 29, 2014 – June 27, 2015 Rate for Office
State Treasurer	1	\$68,556	-\$68,556 \$69,243	\$69,936
Secretary of State	1	\$68,556	-\$68,556 \$69,243	\$69,936
Lieutenant Governor	4	\$76,261	-\$76,261 \$77,023	\$77,795
State Superintendent, Public Instruction	7	\$120,111	\$120,111 \$121,307	\$122,529
Attorney General	10	\$140,147	\$140,147 \$141,544	\$142,966
Governor	10	\$144,423	\$144,423 \$145,862	\$147,328

2.04 Pay Administration for District Attorneys

Pursuant to s. 978.12(1), Wis. Stats., the rates for office for District Attorneys are reviewed and established in the Compensation Plan, in the manner set forth under s. 230.12(3), Wis. Stats. Pursuant to s. 978.12(1)(a)2., Wis. Stats., any individual appointed to fill a vacancy in the office of district attorney shall be compensated for the residue of the unexpired term at the same rate that applied to the individual who vacates the office filled by the appointee on the date the vacancy occurs. (Refer also to incumbent salary limitation under s. 20.923(15)(b), Wis. Stats.)

Prosecutorial Unit Size (as determined under s. 978.12(1)(a)1., Wis. Stats.)	Incumbent's January 1, 2012 – June 30, 2013 Pay Rate	January 1, 2012 – June 29, 2013 – June 30, 2013 – June 28, 2014 Rate for Office	June 29, 2014 – June 27, 2015 Rate for Office
More than 500,000	\$129,010 \$134,200	\$134,200 \$135,543	\$136,900
More than 250,000 but not more than 500,000	\$116,465 \$121,405	\$121,405 \$122,620	\$123,848
More than 100,000 but not more than 250,000	\$110,474 \$115,296	\$115,296 \$116,450	\$117,615
More than 75,000 but not more than 100,000	\$110,474 \$115,296	\$115,296 \$116,450	\$117,615
More than 50,000 but not more than 75,000	\$105,069 \$109,781	\$109,781 \$110,880	\$111,990
More than 35,000 but not more than 50,000	\$105,069 \$109,781	\$109,781 \$110,880	\$111,990
More than 20,000 but not more than 35,000	\$93,662 \$98,147	\$98,147 \$99,130	\$100,122
Not more than 20,000	\$93,662 \$98,147	\$98,147 \$99,130	\$100,122

3.00 Pay Administration for Appointed Unclassified Employees

3.01 Coverage

The following employee groups are covered by the pay administration provisions of 3.00:

- (1) "ESG" employees in positions identified under ss. 20.923(4), (8), (9), and (12), Wis. Stats., in the executive or legislative branches;
- (2) "GSEG" employees in positions identified under s. 20.923(7), Wis. Stats; and
- (3) All other unclassified civil service ("Non-ESG") employees in the executive branch, except:
 - (a) ~~Employees of the University of Wisconsin System who are not employees in positions under 3.01(1).~~
 - (b) Stenographers under s. 230.08(2)(g), Wis. Stats.
 - (c) Employees of the Investment Board under s. 230.08 (2)(p), Wis. Stats.
 - (d) Three sales representatives of prison industries and one sales manager of prison industries identified under s. 303.01(10), Wis. Stats.
 - (e) Employees who would be limited term employees if their employment were in the classified service. (See Section D)
 - (f) Unclassified attorneys when provisions of Section C of this Plan apply.

NOTE: The legislative branch includes the legislature and legislative service agencies under subch. IV of Chapter 13, Wis. Stats. The executive branch includes all other units of state government outside the state court system. Incumbents of positions in the organized militia are employed outside the civil service and, therefore, are not covered by this Plan. See s. 230.03(6), Wis. Stats.

3.02 Pay on Appointment

- (1) The rate payable upon appointment to any unclassified civil service position identified in 3.01(1) ("ESG" position) of this Section (Section B) will be set by the appointing authority at a rate that most adequately reflects both the individual's qualifications and the economic and employment conditions prevailing at the time of appointment subject to the following restraints:

- (a) For positions identified under s. 20.923(4), Wis. Stats., the rate must be within the range of the appropriate ESG. (See 3.04 for special provisions regarding fixed-term positions under s. 20.923(4), Wis. Stats.)
 - (b) For positions identified under ss. 20.923(8) through (12), Wis. Stats., the rate must not exceed the maximum of the appropriate ESG.
 - (c) ~~With the exception of certain University of Wisconsin System positions specified under ss. 20.923(4g), Wis. Stats., the~~ The pay of an incumbent of a position, whose salary is subject to a limitation under s. 20.923, Wis. Stats., is limited to a rate below that paid the governor (salary of the current governor).
- (2) The rate payable upon appointment to any unclassified civil service position identified in 3.01(2) ("GSEG" position) of this Section (Section B) will be set by the appointing authority at a rate that most adequately reflects both the individual's qualifications and the economic and employment conditions prevailing at the time of appointment subject to the following restraints:
- (a) For positions identified under s. 20.923(7), Wis. Stats., the rate must be within the range of the appropriate GSEG.
 - (b) The pay of an incumbent of a position is not limited to a rate below that paid the governor (salary of the current governor).
- (3) The rate payable upon appointment to an unclassified civil service position identified in 3.01(3) ("Non-ESG" position), excluding the unclassified attorney positions covered by Section C of this Plan, will be determined in accordance with the principle of equal pay for work that requires equal skill, effort, and responsibility, and that is performed under similar working conditions. Thus, the rate upon appointment should be equal to the rate that would be payable upon appointment to a similar position in the classified service, as determined by the appointing authority. In addition, the rate will not exceed the pay rate or range maximum under 3.03(3).
- ~~(4) The provisions of Section E regarding Hiring Above the Minimum are applicable in determining pay upon appointment of assistant district attorneys and assistant state public defender attorneys, provided all of the applicable requirements of Section E of this Plan are met.~~

NOTE: Certain appointments are also subject to s. 230.148, Wis. Stats., regarding re-appointments in the unclassified service, and s. 230.33(3), Wis. Stats., regarding appointments to positions in the unclassified service from positions in the classified service.

3.03 ESG Assignments, Pay Range Assignments and Other Pay Rate Limitations for Positions Not Assigned by Statute

- (1) ESG Limitations for the Deputy and Executive Assistant in the Department of Justice.

In the Department of Justice, the rate for the Deputy under s. 20.923(8), Wis. Stats., and Executive Assistant under s. 20.923(9), Wis. Stats., will not exceed the maximums of ESG 6 and ESG 5, respectively.

- (2) ESG Assignments of Unclassified Division Administrators.

Except for positions specified in s. 20.923(4)(c)3m, Wis. Stats., (Administrator, Division of Merit Recruitment and Selection, OSER); and s. 20.923(12), Wis. Stats., (Division Administrators, Department of Safety and Professional Services); all unclassified division administrator positions enumerated under s. 230.08(2)(e), Wis. Stats., shall be assigned, when approved by JCOER, by the OSER Director to one of the 10 ESG ranges. The following list represents the group assignments as of the printing of this document:

- (a) Positions assigned to Executive Salary Group 2 (ESG 2)
1. Administration, Department of: Office of Justice Assistance.
 2. Public Service Commission: Division of Administrative Services.
- (b) Positions assigned to Executive Salary Group 3 (ESG 3).
1. Administration, Department of: Division of Administrative Services; Division of Energy; Division of Facilities Development; Division of Facilities Management; Division of Gaming; Division of Housing; and Division of Intergovernmental Relations.
 2. Agriculture, Trade and Consumer Protection, Department of: Division of Agricultural Development; Division of Agricultural Resource Management; Division of Food Safety; Division of Management Services; and Division of Trade and Consumer Protection.
 3. Children and Families, Department of: Division of Budget, Policy and Performance Management; and Division of Enterprise Solutions Management Services.
 4. Educational Communications Board: Division of Education; Division of Engineering; Division of Television Programming/Operations; and Division of Wisconsin Public Radio.

5. State Employment Relations, Office of: Division of Affirmative Action.
 6. Financial Institutions, Department of: Division of Banking; Division of Corporate and Consumer Services; and Division of Securities.
 7. Historical Society, State: Division of Historic Preservation and Public History; and Library and Archives Division.
 8. Justice, Department of: Division of Law Enforcement Services; and Division of Management Services.
 9. Military Affairs, Department of: Division of Emergency Management.
 10. Public Service Commission: Division of Gas and Energy; Division of Telecommunications; and Division of Water, Compliance and Consumer Affairs.
 11. Revenue, Department of: Division of Enterprise Services.
 12. Transportation, Department of: Division of Policy, Budget, and Finance.
 13. Veterans Affairs, Department of: Division of Veterans Benefits; and Division of Veterans Home.
 14. Workforce Development, Department of: Division of Equal Rights; and Division of Workers Compensation.
- (c) Positions assigned to Executive Salary Group 4 (ESG 4).
1. Administration, Department of: Division of Enterprise Operations; and Division of State Facilities.
 2. Agriculture, Trade and Consumer Protection, Department of: Division of Animal Health.
 3. Children and Families, Department of: Division of Early Care and Education; and Division of Family and Economic Security.
 4. Corrections, Department of: Division of Management Services.
 5. State Employment Relations, Office of: Division of Compensation and Labor Relations.

6. Government Accountability Board: Division of Elections; and Division of Ethics and Accountability.
 7. Health Services, Department of: Division of Management and Technology.
 8. Historical Society, State: Division of Museums and Historic Sites.
 9. Natural Resources, Department of: Division of Administration and Technology; Division of Customer Assistance and External Relations; and Division of Enforcement and Science.
 10. State Public Defender, Office of: Trial Representation Division.
 11. Public Instruction, Department of: Division for Academic Excellence; Division of Finance and Management; Division of Learning Support: Equity and Advocacy; Division for Libraries, Technology and Community Learning; and Division for Reading and Student Achievement.
 12. Revenue, Department of: Division of Lottery; Division of Research and Policy; and Division of State and Local Finance.
 13. Transportation, Department of: Division of Business Management; Division of Motor Vehicles; and Division of State Patrol.
 14. Wisconsin Technical College System Board: Division of Finance; and Division of ~~Teaching and Learning~~ Student Success.
 15. Workforce Development, Department of: Division of Administrative Services; Division of Employment and Training; and Division of Unemployment Insurance.
- (d) Positions assigned to Executive Salary Group 5 (ESG 5).
1. Administration, Department of: Division of Enterprise Technology; and Division of Executive Budget and Finance.
 2. Children and Families, Department of: Division of Safety and Permanence
 3. Corrections, Department of: Division of Adult Institutions; Division of Community Corrections; and Division of Juvenile Corrections.

4. Health Services, Department of: Division of Long Term Care; Division of Mental Health and Substance Abuse Services; and Division of Public Health.
 5. Justice, Department of: Division of Legal Services.
 6. Natural Resources, Department of: Division of Air and Waste; Division of Forestry; Division of Lands; and Division of Water.
 7. Transportation, Department of: Division of Transportation Investment Management; and Division of Transportation System Development.
 8. Workforce Development, Department of: Division of Vocational Rehabilitation; and Division of Workforce Solutions.
- (e) Positions assigned to Executive Salary Group 6 (ESG 6).
1. Health Services, Department of: Division of Disability and Elder Services; and Division of Health Care Financing.

(3) Pay Range Assignments for Other ("Non-ESG") Unclassified Positions

Certain positions listed below are specifically assigned to an established pay rate, pay range, or ESG. Other positions listed below are limited by a "not to exceed" (NTE) amount. Pay upon appointment and pay adjustments for any employee in a position limited by an NTE amount shall also be limited by the rate or pay range maximum which would be applicable if the position were in the classified service as determined by the appointing authority.

NOTE: A "Not To Exceed" rate or maximum established for a position does not guarantee the assignment of the position to a certain pay range. The pay range established for a Non-ESG position should be based on an analysis of the actual duties and responsibilities of the position by the appointing authority and a consideration of the pay range to which the position would be assigned if it were in the classified service.

- (a) Administration, Department of: Federal-State Relations Office, Staff Assistant (NTE PR 81-03); Director of Indian Gaming (NTE PR 81-01); and Office of the State Prosecutor, deputy district attorneys (NTE PR 71-01).
- (b) Board of Commissioners of Public Lands: Executive Secretary (NTE PR 81-02).
- (c) Children and Families, Department of: Office of Urban Development, Director (NTE PR 81-01)

- (d) Educational Communications Board: Unclassified employees (NTE PR 81-03) other than employees identified under 3.01(1).
(Exceptions to the NTE PR 81-03 limit for certain positions may be approved by the OSER Director if supported by a comparison of the functions assigned after reorganization to the functions of positions in the classified service above the PR 81-03 level.)
- (e) Health Services, Department of: Psychiatric Residents (NTE 0.75 of the minimum of PR 10-52).
- (f) Historical Society: Specialists identified under s. 230.08 (2)(c), Wis. Stats., (NTE PR 81-03).
- (g) Lower Wisconsin State Riverway Board, Executive Director (NTE PR 81-03).
- (h) Offices of the Governor and Lieutenant Governor, staff other than the Executive Secretary (NTE ESG 3).
- (i) Office of the State Public Defender, Assistant State Public Defender Supervisors (NTE PR 71-01).
- (j) Tourism, Department of: Kickapoo Reserve Management Board, Executive Director (NTE PR 81-03) and Program Assistant (NTE PR 81-05).
- ~~(k) Veterans Affairs, Department of: Commandant, Wisconsin Veterans Home at King (NTE ESG 2) and Commandant, Southern Wisconsin Veterans Retirement Center at Union Grove (NTE ESG 2).~~
- (~~h~~k) Various Agencies: Chief Legal Counsel (NTE ESG 5).
- (~~m~~l) Various Agencies: Legislative Advisor (NTE ESG 2).
- (n) Various Agencies: Communications Director (NTE ESG 2).

3.04 Salary Adjustments for Employees Serving a Fixed Term

Certain incumbents of positions specified in s. 20.923(4) and (8), Wis. Stats., serve fixed terms. Incumbents of fixed-term positions are prohibited by Article IV, Section 26 of the Constitution from receiving pay increases during their term of office other than those granted pursuant to a predetermined schedule of increases authorized at the time of appointment. The pay range minimum and maximum for the ESG range in effect at the time of hire controls the salary potential during the period of the entire fixed-term appointment. (Refer also to incumbent salary limitation under s. 20.923(15)(b), Wis. Stats.)

3.05 Base Pay Adjustments for Fiscal Years ~~2011-2012 and 2012-2013-2014 and 2014-2015~~ for Employees Not Serving a Fixed Term

~~There will be no General Wage Adjustment in either fiscal year.~~

For the 2013-2015 biennium, these provisions apply to all indefinite-term employees identified in 3.01 except for unclassified attorneys who are covered in Section C of this Plan.

General Wage Adjustment (GWA).

- (1) Effective Dates. The GWAs will be effective June 30, 2013, in FY 2013-2014 and June 29, 2014 in FY 2014-2015.
- (2) Eligibility. All eligible employees who are in pay status on the effective date are eligible to receive a GWA, except:
 - (a) Employees paid at or above the pay range maximum, or the new pay range maximum if a new pay range maximum takes effect on the same date as GWA distribution.
 - (b) Employees in Crafts Worker or Crafts Worker related positions.
- (3) Amount. All eligible employees will receive a GWA of 1.0% on June 30, 2014 and 1.0% on June 29, 2014. Also effective June 30, 2013, any employee whose base pay rate is less than \$15,000 per hour after implementation of the 1.0% GWA effective on that date, will receive an additional GWA increase of \$0.250 per hour, except that the increase cannot result in a base pay rate exceeding \$15,000 per hour.
 - (a) An employee's new base pay after application of the GWA must not exceed the applicable pay range maximum, or the new pay range maximum if a new pay range maximum takes effect on the same date as GWA distribution.

- (c) ESG employees, except those who have an NTE designation for their title, must be paid at least the new pay range minimum of the appropriate ESG range, if a new pay range minimum takes effect on the same date as GWA distribution.
- (d) Non-ESG employees, except those who have an NTE designation for their title, must be paid at least the applicable new pay range minimum if a new pay range minimum takes effect on the same date as GWA distribution.
- (e) Except for those positions specifically excluded by s. 20.923(15)(b), Wis. Stats., the pay of an incumbent of a position, whose salary is subject to a limitation under s. 20.923, Wis. Stats., is limited to a rate below that paid to the governor (salary of the current governor).

3.06 Pay Increases if Level of Functions Increases

- (1) **Effective Dates.** Pay increases for increases in level of functions shall be effective on the first day of the pay period following completion of all eligibility requirements.
- (2) **Eligibility.** Base pay increases may be granted to any indefinite term employee under 3.01 of this Section (Section B), if the OSER Director finds that the level of the duties and responsibilities has increased substantially and one of the following conditions applies:
 - (a) The position occupied is reassigned under s. 20.923, Wis. Stats., to a higher ESG; or
 - (b) The position occupied is not assigned to an ESG under s. 20.923, Wis. Stats., and the OSER Director finds that, if the position were assigned to an ESG under s. 20.923, Wis. Stats., or assigned to a classification in the classified service, reassignment of the position to a higher ESG or higher classification would be justified; or
 - (c) The position occupied is reassigned under s. 20.923, Wis. Stats., to higher GSEG; or
 - (d) The position occupied is reassigned under s. 20.923, Wis. Stats., to GSEG from another pay schedule.
- (3) **Amount.** Pay increases for increases in level of duties and responsibilities shall be limited to:
 - (a) The amount necessary to make the incumbent's rate equal to the minimum of the new ESG or applicable pay range; or

- (b) One within-range pay step (WRPS) of the new ESG or applicable pay range if the position is covered in s. 20.923(4) and (7) through (12), Wis. Stats.
- (c) 8.0% of the minimum of the new applicable pay range if the position is not covered in s. 20.923(4) and (7) through (12), Wis. Stats.

3.07 Overtime Compensation and Supplemental Pay

(1) Definitions.

- (a) The definitions contained in Section A. 4.01~~(1) through (4), (10), (12)~~ and ~~(13)~~ of this Plan shall apply to unclassified employees.
- (b) Supplemental pay. Pay in addition to the base rate for circumstances not reflected in the base rate or pay range. Such circumstances are identified under (4) and (5) below.

(2) General Policy. The general policy provisions contained in Section A. 4.02(1) through (4) of this Plan shall apply to unclassified employees.

(3) Overtime for Unclassified Employees.

- (a) Nonexempt Employees. Overtime pay for employees who are nonexempt from the overtime provisions of the FLSA shall be in accordance with the provisions of the FLSA and related federal regulations. See Chapter 520 of the Wisconsin Human Resources Handbook for an explanation of these provisions.
- (b) Exempt Employees and Employees Not Covered by the FLSA.
 - 1. As provided in s. 20.923(16), Wis. Stats., the salary paid to any employee whose position is included under s. 20.923(2), (4), (5), (7), (8), (9), (10) and (12), Wis. Stats., is deemed to compensate that employee for all work hours. No overtime compensation in the form of cash or compensatory time off may be paid to any such employee for hours worked in any workweek in excess of the standard basis of employment as specified in s. 230.35(5)(a), Wis. Stats.
 - 2. The salaries paid to exempt employees and employees not covered by the FLSA are generally intended to compensate for the total responsibilities of the position regardless of the number of hours worked. However, circumstances may exist where time off or cash payment for overtime hours is appropriate for certain employees identified in 3.01(3). Section A, 4.03(2)(b) of this Plan shall be used by agencies as a basis to establish practices for additional compensation for overtime hours. Time off or cash payment

authorized in Section A, 4.03(2)(b) for similar positions in the classified service may be granted to exempt employees and employees not covered by the FLSA at the discretion of the appointing authority.

3. Appointing authorities shall have the discretion in approving scheduled use of time off earned in lieu of cash payment for overtime hours. Time off earned in lieu of cash payment for overtime hours which cannot be scheduled by the appointing authority within 12 months after the end of the calendar year in which the time is earned shall be paid in cash at the employee's current regular rate times the unused time off hours earned.

(4) Weekend and Night Differential for Unclassified Employees.

- (a) Weekend Differential. Except as provided in (c), below, employees identified in 3.01(3) of this Section (Section B) may be paid up to sixty cents (\$.60) per hour for all weekend hours worked.
- (b) Night Differential. Except as provided in (c), below, employees identified in 3.01(3) of this Section (Section B) may be paid up to forty-five cents (\$.45) per hour for all night hours worked. To qualify for night differential between the hours of 6:00 p.m. and 12:00 midnight, an employee must be assigned a minimum of two work hours between 6:00 p.m. and 1:00 a.m.
- (c) Employees identified under s. 20.923(10), Wis. Stats., are not eligible for weekend or night differential.

(5) Supplemental Pay Provisions for Supervisory Attorneys.

Incumbents of attorney positions under 3.01(3) of this Section (Section B) or unclassified attorney positions covered by Section C of this Plan who supervise one or more permanent attorneys are eligible to receive a responsibility add-on in accordance with the following supplemental pay provisions:

- (a) Appointing authorities shall have the discretion to grant or adjust supplemental pay, subject to the maximum allowable amount specified in (c) below, based on their analysis of their organizational structure, internal and external relationships, size of staff supervised and any other reasonable criteria deemed appropriate. The add-on shall be immediately discontinued when the employee is no longer employed in a position covered by these provisions. Failure to do so will result in a salary overpayment, which must be recovered by the appointing authority.

Section B – 3.07

- (b) Decisions to grant and adjust supplemental pay for deputy district attorneys are subject to the review and approval of the agency (i.e., Department of Administration) responsible for the general program operations relating to Chapter 978, Wis. Stats. The agency may elect to publish decision-making criteria consistent with (1) above, and delegate in writing certain such decisions to some or all appointing authorities of deputy district attorneys.
- (c) An add-on maximum for supervisory responsibility is established for eligible employees covered by these provisions at a rate **not to exceed \$2.75 per hour.**

4.00 Discretionary Merit Compensation (DMC)

Discretionary Merit Compensation (DMC) shall be granted to unclassified employees not serving a fixed term, excluding Crafts Worker and Crafts Worker related employees, in accordance with Section J of this Plan.

**SECTION C - COMPENSATION PROVISIONS FOR EMPLOYEES IN ATTORNEY
POSITIONS IN THE CLASSIFIED SERVICE AND CERTAIN "NON-ESG"
ATTORNEY POSITIONS IN THE UNCLASSIFIED SERVICE**

1.00 Coverage

**2.00 Nonrepresented General Wage Adjustment (GWA) and Annualized Nonrepresented
GWA Payment for the Fiscal Years ~~2011-2012 and 2012-2013~~ 2014 and 2014-2015**

3.00 Parity Progression Plan Pay Adjustments

~~3.004.00~~ 3.004.00 Pay on Appointment

~~4.005.00~~ 4.005.00 Discretionary Merit Compensation (DMC)

~~5.006.00~~ 5.006.00 Bar Association Meetings and Activities

~~6.007.00~~ 6.007.00 Continuing Legal Education Requirements

~~7.008.00~~ 7.008.00 Sunday Domestic Violence Staffing in Milwaukee County

~~8.009.00~~ 8.009.00 Sunday Intake Court Duty

9.00 Election of Benefits

10.00 Protections for Assistant State Public Defender Attorneys

INTRODUCTION

This Section (Section C) includes provisions for GWA and Annualized GWA for nonrepresented classified attorneys and certain unclassified "Non-ESG" attorneys in state civil service.

Nonrepresented classified attorneys are excluded from the provisions of Section A, 2.01 and 2.02 of this Plan for the ~~2011-2013-2015~~ 2014-2015 biennium. Unclassified "Non-ESG" attorneys included in this Section (Section C) are excluded from the pay on appointment and GWA provisions of Section B, ~~3.02(2) and 3.05(1)~~ 3.02(2) and 3.05(1) of this Plan for the ~~2011-2013-2015~~ 2014-2015 biennium. Those employees, however, will remain covered under all of the remaining applicable pay and benefit provisions of Sections A (classified employees) or B (unclassified employees) of this Plan for the ~~2011-2013-2015~~ 2014-2015 biennium. General Wage Adjustments will only apply to employees who are not ~~covered~~ covered ~~represented~~ represented by a certified collective bargaining unit.

1.00 Coverage

The provisions of this Section (Section C) apply to the following employees:

- (1) Professional legal-related classified employees.
 - (a) Permanent and project employees in positions allocated to Attorney classifications assigned to pay schedule 71.
 - (b) Permanent and project employees in positions allocated to the Attorney classification in pay schedule 09.
- (2) Unclassified “Non-ESG” attorneys.
 - (a) Employees appointed on other than an LTE basis to Deputy District Attorney, Deputy District Attorney – Supervisor, and Assistant District Attorney positions.
 - (b) Employees appointed on other than an LTE basis to Assistant State Public Defender Attorney, Assistant State Public Defender Attorney-Confidential, Assistant State Public Defender Attorney-Confidential/Supervisor, Assistant State Public Defender Attorney-Management and Assistant State Public Defender Attorney - Supervisor positions.
 - (c) Employee appointed to the attorney position established under s. 569.015(2), Wis. Stats.

2.00 Nonrepresented General Wage Adjustment (GWA) and Annualized Nonrepresented GWA Payment for Fiscal Years ~~2011-2012 and 2012-2013~~ 2014 and 2014-2015

There will be no GWA or Annualized GWA in either fiscal year.

GWA:

- (1) Effective Date. The GWA will be effective June 30, 2013, for FY 2013-2014 and June 29, 2014, for FY 2014-2015.
- (2) Eligibility. All employees who are in pay status on the effective date are eligible to receive a GWA except the following:
 - (a) Employees represented by a certified collective bargaining unit on the effective date of the GWA.
 - (b) Except as noted in (d) below, Attorneys who are covered by s. 230.12(10) to (12), Wis. Stats.

- (c) Except as noted in (d) below, employees whose positions are covered by 3.00 of this Section (Section C).
- (d) Employees who will receive **no** increase under s. 230.12(10) to (12), Wis. Stats., or 3.00 of this Section (Section C), solely because they are at the maximum of the applicable pay range will be eligible to receive an Annualized GWA Payment in accordance with provisions below.
- (e) Employees whose job performances were rated below satisfactory as a result of formal performance evaluations conducted in the twelve-month period ending June 29, 2013, for FY 2013-2014 and June 28, 2014, for FY 2014-2015.
- (f) Supervisors who have not completed formal performance evaluations on all subordinate employees, for whom performance evaluations are required, within the 12-month period ending June 29, 2013, for FY 2013-2014 and June 28, 2014, for FY 2014-2015. (For purposes of these provisions, the requirements of Chapter ER 45, Wis. Adm. Code, will apply to both classified and unclassified employees.). If the required performance evaluations are performed by September 30 of the applicable fiscal year, a supervisor shall be granted a Delayed Award if the supervisor had been denied the GWA solely because of the failure to complete evaluations. The GWA will be effective October 6, 2013, for FY 2013-2014 and October 5, 2014, for FY 2014-2015, with no retroactive pay or lump sum payment for the delay.

NOTE: Extenuating circumstances may exist (e.g., leaves of absence) that would allow a supervisor to receive a GWA even though the required performance evaluations were not completed within the mandated timeframes. Contact OSER, Division of Compensation and Labor Relations for further assistance.

- (g) Any employee paid at or above the applicable pay range maximum. (An employee who is not eligible to receive a GWA solely because his or her base pay is at or above the pay range maximum may qualify for an Annualized GWA Payment, below.)
- (h) Any employee in a position not eligible under (a) above, who later becomes eligible and who was in employment status on the effective date of a GWA, but did not receive or was not considered for the GWA, will be granted:
 - 1. The GWA(s) or Annualized GWA(s) as provided above.
 - 2. An associated lump sum payment for all the hours in pay status from the effective date(s) of the GWA(s) provided above, to the effective date of becoming eligible.

3. Any GWA(s) received above, will be granted prior to setting pay upon appointment if moving to a new position.

(3) Amount.

All eligible employees will receive a GWA of 1.0% on June 30, 2013, and 1.0% on June 29, 2014. These increases are subject to the following:

An employee's new base pay after application of the GWA must not exceed the applicable pay range maximum, or the new pay range maximum if a new pay range maximum takes effect on the same date as GWA distribution. (Refer to Annualized GWA Payment provisions below.)

Annualized GWA Payment:

(1) Granting Date. The Annualized GWA Payment will be granted as soon as administratively feasible after the effective date of any GWA granted above.

(2) Eligibility. Any employee may qualify for an Annualized GWA Payment if either of the conditions described under (a) or (b), below, apply:

(a) The employee was not eligible to receive a GWA solely because his or her base pay was at or above the pay range maximum.

(b) The employee did not receive the full GWA because of the pay range maximum limitation.

(3) Amount. The amount of any Annualized GWA Payment granted to an employee is subject to the restrictions under (a) and (b) below:

(a) For employees who qualify for an Annualized GWA Payment because of the condition described in (2)(a) above: The hourly amount used in calculating an employee's Annualized GWA Payment will equal the full GWA amount (i.e., 1.0% on June 30, 2013, and 1.0% on June 29, 2014).

(b) For employees who qualify for an Annualized Payment because of the circumstances described under (2)(b) above: The hourly amount used in calculating an employee's Annualized GWA Payment will equal the difference between the full GWA amount (i.e., 1.0% on June 30, 2013, and 1.0% on June 29, 2014) and the partial GWA actually received by the employee.

(4) Calculating Annualized GWA Payments. Annualized GWA Payments will be calculated by multiplying the hourly amount determined to be appropriate for the employee in accordance with (3)(a) or (b) above, by 2088. Annualized GWA Payments provided to permanent part-time or seasonal employees will

be prorated on the basis of the budgeted percentage of Full-Time Equivalency (FTE) on the GWA distribution date.

(5) Annualized GWA Payments for employees on approved unpaid leaves of absence. Any employee who is on an approved unpaid leave of absence as of the effective date of the GWA distribution and who qualifies for an Annualized GWA Payment will receive the payment, subject to the following restrictions:

(a) The employee must return from the leave of absence to pay status by June 27, 2015, and the employee's restoration right must be derived from a position covered by the GWA Payment provisions of this Section (Section C), Section A of this Plan, or the employee becomes eligible under (h) of the GWA eligibility above.

(b) The employee will not receive a GWA Payment until he or she has returned to pay status.

(c) The hourly GWA amount used in the calculation of an employee's Annualized GWA payment will equal the amount determined to be appropriate under (3) above.

3.00 Parity Progression Plan Pay Adjustments

Employees who positions are allocated to the classifications below will be eligible for a pay adjustment under the same terms and conditions provided for the subordinate or related position in s. 230.12(10) to (12), Wis. Stats.

Assistant State Public Defender Attorney Confidential
Assistant State Public Defender Attorney Confidential/Supervisor
Assistant State Public Defender Attorney Management
Assistant State Public Defender Attorney Supervisor

4.00 Pay on Appointment

Pay on Appointment, except for Assistant District Attorney positions, shall be determined in accordance with Section I, 4.04 of this Plan.

Assistant District Attorney positions will be appointed at the minimum of the pay range, except:

(1) A current state employee ~~will not in an elected position~~ may be hired at ~~the greater of the a rate not to exceed the employee's current base pay rate or the minimum of the pay range;~~

Section C -4.00

- (2) ~~An Assistant District Attorney~~ A classified or unclassified attorney not in an elected position who separates from employment the position and returns within 5 years will may receive a base pay rate calculated as if the employee were reinstated to a position in classified service under s. ER 29.03(6), Wis. Adm. Code; or
- (3) When appointed using Hiring Above the Minimum in accordance with Section E of this Plan-;
- (4) (1) through (3) above are subject to the pay range maximum, and the appointing authority has the discretion to determine which provision to use if more than one could occur;
- (4)(5) An Assistant District Attorney granted a leave of absence to act as a Special Prosecutor or as a Governor appointee to a District Attorney position upon return will be paid as if restoring to classified service under s. ER 29.03(7), Wis. Admin. Code.

NOTE: Pay Schedule 71 range 71-02 will be used for pay transactions involving unclassified attorney positions covered by this Section (Section C) except range 71-01 will be used for the Attorney position listed in 1.00(2)(c). Schedule 20 will be used for Assistant District Attorney positions, and Schedule 21 will be used for Assistant State Public Defender Attorney positions, covered by this Section (Section C).

4.005.00 Discretionary Merit Compensation (DMC)

Discretionary Equity or Retention Adjustments (DERA) and Discretionary Merit Compensation (DMC) shall may be granted to certain employees covered by this Section (Section C) in accordance with Section Sections I and J of this Plan, respectively.

5.006.00 Bar Association Meetings and Activities

Employees may be granted up to five (5) days off during the calendar year without loss of pay to attend the State Bar of Wisconsin meetings or to participate in other local, State of Wisconsin, court, or national bar association activities.

6.007.00 Continuing Legal Education Requirements

The Employer may pay for or provide the continuing legal education credits necessary to maintain a law license in the state of Wisconsin. The Employer may grant leave with pay each calendar year to employees for the sole purpose of meeting those continuing legal education requirements. At the discretion of the Employer, such attendance may include reimbursement of travel, lodging, and related expenses.

7.008.00 Sunday Domestic Violence Staffing in Milwaukee County

Assistant District Attorneys specifically assigned by the Milwaukee County District Attorney to staff the office on Sundays in order to prepare, review and process weekend and backlogged domestic violence complaints may be paid at straight time for hours assigned and worked, up to a total of ten (10) hours for the day for the assigned assistant district attorneys.

8.009.00 Sunday Intake Court Duty

Compensation for Sunday court duty may be made, if the following conditions are met. The county, chief judge or higher judicial authority must have established a regular, continuing Sunday intake court; and the Attorney must be specifically assigned to process and/or represent the State or persons on the charges brought to the court on that Sunday. The Attorney may be compensated at straight time for hours assigned and worked, up to eight (8) hours for the day. An Assistant District Attorney will not be paid under both this provision and 7.00-8.00 above, for the same hours worked.

~~9.00~~ Election of Benefits

~~The following State benefits do not apply to Assistant District Attorneys who have elected county benefits pursuant to s. 978.12(5) and/or (6), Wis. Stats.:~~

- ~~Health Insurance~~
- ~~Life Insurance~~
- ~~Income Continuation Insurance~~
- ~~Employee Reimbursement Account~~
- ~~Accumulated Sick Leave Conversion Credits~~
- ~~Supplemental Health Insurance Credits~~
- ~~Wisconsin Retirement System~~

10.00 Protections for Assistant State Public Defender Attorneys

Assistant State Public Defender Attorneys shall be provided the same protections as those provided to Assistant District Attorneys under s. 230.34, Wis. Stats.

**SECTION D - COMPENSATION PROVISIONS FOR LIMITED TERM EMPLOYEES
(LTEs)**

1.00 Coverage

- 1.01 Classified Service
- 1.02 Unclassified Service

2.00 Beginning Base Pay Rates for Limited Term Appointments

- 2.01 Limited Term Appointments in the Classified Service
- 2.02 Limited Term Appointments in the Unclassified Service
- 2.03 Incentive and Retention Award Pilot Program for Seasonal Limited Term Appointments

3.00 Base Pay Adjustments for LTEs

- 3.01 If Paid Below the Maximum Rate for LTE Class Title
- 3.02 If Pay Range of Permanent Classification is Reassigned
- 3.03 If Paid Below the Minimum of the Pay Range for a Permanent Class Title
- 3.04 Ineligibility for Regrade Increases
- 3.05 Eligibility for Other Base Pay Adjustments and Lump Sum Payments

4.00 Overtime, Supplemental, and Holiday Pay

- 4.01 Overtime Pay for LTEs with Nonexempt Status
- 4.02 Overtime Pay for LTEs with Exempt Status
- 4.03 Payment Only for Hours Worked
- 4.04 Supplemental Pay
- 4.05 Payment for Holidays Worked

5.00 Nonresident LTEs

6.00 Alphabetical List of Class Titles, Codes and Maximum Pay Rates for the Limited Term Employment Pay Schedule 18

INTRODUCTION

This Section (Section D) governs the pay of limited term employees (LTEs) in the classified and unclassified service. Provisions contained in this Section (Section D) include beginning base pay rates, base pay rate adjustments, overtime, supplemental pay, and health insurance and retirement contributions for eligible participating LTEs. The alphabetical listing of LTE class titles and maximum (Not To Exceed – “NTE”) pay rates for limited term employment pay schedule 18 is also included.

Section D – 1.00

1.00 Coverage

The provisions of this Section (Section D) govern the compensation of all LTEs in the classified service and, pursuant to s. 230.12(1)(a)1.b., Wis. Stats., employees with comparable status in the unclassified service. LTEs are employed in positions in either the classified or unclassified service that meet the respective definition under 1.01 or 1.02 below.

1.01 Classified Service

An LTE appointment is employment in the classified service in which the nature and conditions do not permit attainment of permanent status in class, for which the use of normal procedures for recruitment and examination are not practicable, and is not project employment.

1.02 Unclassified Service

An LTE appointment is employment in the unclassified service in which the employee would have been considered an LTE, had employment been in the classified service.

See also s. 230.26, Wis. Stats., and Chapter ER 10, Wis. Adm. Code.

2.00 Beginning Base Pay Rates for Limited Term Appointments

LTEs must be paid at least the state or federal minimum wage, whichever is greater, unless a lower wage is authorized pursuant to Section 14 of the Fair Labor Standards Act. In addition, the following provisions apply:

2.01 Limited Term Appointments in the Classified Service

- (1) LTE appointments to positions allocated to LTE class titles in pay schedule 18.
 - (a) Base pay rates shall not exceed the limits specified in the chart found in 6.00 of this Section (Section D) for the LTE class title. In those cases where no specific rate is listed, base pay rates, generally, shall not exceed the rate paid for similar types of services provided on a permanent basis.
 - (b) The listed "Not to Exceed" rates shall not be considered the appropriate rate of pay for all appointments to a particular LTE class. Rates for appointments may be set by the appointing authority at up to the rate indicated in the chart found in 6.00 of this Section (Section D), based on the nature of the work to be performed and the prevailing pay practices where the positions are located.

- (c) For classes where the pay limitation is identified as "usual and customary fee," documentation should be retained by the appointing authority as to how the specific amount was determined.
- (2) LTE appointments to positions allocated to classifications used for permanent positions.
- (a) When the work to be performed by an LTE is not identified by an LTE class title listed in pay schedule 18, the most appropriate classification to which permanent positions are assigned should be used for the LTE position.
 - (b) LTEs are eligible to be paid up to the minimum of the pay range for the applicable classification to which permanent positions are assigned except that:
 - 1. The base pay rate shall be below the applicable pay range minimum if the employee is designated as a "trainee" for one or more of the following reasons.
 - a. The LTE employment involves either formal or informal training beyond that normally provided to a newly appointed worker.
 - b. The knowledge, skills and/or abilities of the employee are lower than those normally required of an employee in the classification.
 - c. The duties and responsibilities assigned to the LTE are fewer and/or less complex than those normally assigned to a permanent employee in the same classification and there is no lower level permanent classification that is applicable.

NOTE: It is not necessary to formally designate an LTE position as "trainee" to be able to pay below the minimum of the pay range. However, appointing authorities should apply consistent pay standards when determining the pay for incumbents of LTE positions deemed to be "trainee" in nature.

- 2. Under certain limited circumstances, the base pay rate may be above the pay range minimum of the applicable permanent classification. If any of the following conditions are met, the appointing authority has the discretion to establish a base pay rate above the pay range minimum.

- a. Hiring Above the Minimum (HAM) authority has been approved by OSER for the LTE position or on a continuing basis for positions in the applicable permanent classification.
 - b. The LTE is a former classified permanent employee with reinstatement eligibility or restoration rights to the applicable permanent classification and the duties of the LTE position are related to those of the previous permanent position(s). If so, the allowable maximum base pay rate is determined in accordance with the reinstatement/restoration provisions of the pay administration in Section E or Section I, 4.07 and 4.08 of this Plan, whichever is applicable.
 - c. The LTE is also a current classified permanent employee; the duties and responsibilities of the LTE position are related to those of the permanent position; and the base pay rate is not higher than the employee's permanent rate of pay. However, the base pay rate may not exceed the maximum of the pay range for the counterpart permanent class of the LTE position.
 - d. A raised minimum rate (RMR) is in effect for positions in the applicable permanent classification and the LTE is performing at the same level as a permanent classified employee (i.e., not in a "trainee" status).
 - e. The LTE position is allocated to a classification in a broadband pay schedule. The pay on appointment flexibility for starting an employee (Section I, 4.04(2) of this Plan) at not more than the applicable appointment maximum may be used.
- (c) LTEs in craftworker related positions shall be paid no more than the applicable gross prevailing rate. Those who are determined to be Wisconsin Retirement System eligible may be paid no more than ~~89.7%~~ 93% of the applicable gross prevailing rate.

2.02 Limited Term Appointments in the Unclassified Service

The rate upon appointment should be equal to the rate which would be payable upon appointment to a similar position in the classified service, as determined by the appointing authority.

2.03 Incentive and Retention Award Pilot Program for Seasonal Limited Term Appointments

Subject to conditions established by the OSER Director, an appointing authority may provide an Incentive and Retention Award not to exceed \$500.00 for critical seasonal LTE appointments. Prior to granting any awards under this pilot project, the agency must provide a written plan to the OSER Director outlining the reason(s) for the awards and the criteria under which they will be granted.

3.00 Base Pay Adjustments for LTEs

3.01 If Paid Below the Maximum Rate for an LTE Class Title

- (1) An LTE who is paid below the maximum rate indicated for the LTE class title listed in pay schedule 18 may have his or her base pay rate adjusted, by the appointing authority during the fiscal year, to a rate not to exceed the maximum indicated rate.
- (2) For increases granted to LTEs in class titles for which a "usual and customary fee" limit applies, documentation should be retained by the appointing authority as to the basis for such increases. (For example, an increase in the usual and customary fee for the occupation, initial pay set at below the usual and customary fee, etc.)

3.02 If Pay Range of Permanent Classification is Reassigned

An LTE in a position allocated to a classification also used for permanent positions who is eligible to be paid at the minimum of the pay range may have their base pay rates adjusted to a rate not exceeding the new minimum of the pay range if the classification is reassigned to a different pay range, if the pay range minimum is adjusted, or if a raised minimum rate is in effect for the classification.

3.03 If Paid Below the Minimum of the Pay Range for a Permanent Class Title

An LTE in a position allocated to a classification used for permanent positions who is paid below the pay range minimum, but who is eligible to be paid up to the minimum, may have his or her base pay rate adjusted up to the pay range minimum of the classification.

3.04 Ineligibility for Regrade Increases

An LTE is not eligible to receive an increase as a result of a regrade (i.e., LTE positions are not reclassified).

3.05 Eligibility for Other Base Pay Adjustments or Lump Sum Payments

An LTE is not eligible for any type of increase except:

- (1) The increases stated in 3.01 through 3.03 of this Section (Section D);
- (2) An LTE hired under 2.01(2)(b)2.b. of this Section (Section D) may have his or her base pay rate adjusted by the General Wage Adjustment (GWA) shown in Section A, 2.01(3) of this Plan on the effective date of the GWA, subject to the applicable pay range maximum; and
- (3) An LTE hired under 2.01(2)(b)2.c. of this Section (Section D) may have his or her base pay rate adjusted by the GWA shown in Section A, 2.01(3) of this Plan on the effective date of the GWA, not to exceed the employee's permanent rate of pay and subject to the applicable pay range maximum.

4.00 Overtime, Supplemental, and Holiday Pay

4.01 Overtime Pay for LTEs with Nonexempt Status

Overtime pay for LTEs who are nonexempt from the overtime provisions of the FLSA shall be in accordance with the provisions of the FLSA and related federal regulations. See Chapter 520 of the Wisconsin Human Resources Handbook for an explanation of these provisions.

4.02 Overtime Pay for LTEs with Exempt Status

LTEs who are exempt from the overtime provisions of the FLSA (e.g., attorneys, physicians, dentists, and teachers) must receive the straight rate for all overtime work hours unless the work performed is in an occupational area where it is customary to work overtime hours without additional payment. If LTEs work overtime hours without additional payment, agencies must maintain records to document that such appointments are for less than a total of 1044 actual work hours per year pursuant to s. 230.26, Wis. Stats.

4.03 Payment Only for Hours Worked

Pursuant to Chapter ER 10, Wis. Adm. Code, LTEs must be paid only for actual hours worked, except when necessary to vote during scheduled work hours. Pursuant to s. 7.33, Wis. Stats., LTEs must be given paid time off for scheduled work hours during the entire 24-hour period of each election day if required to work as election officials on that date. LTEs cannot be granted compensatory time off as payment for overtime or holiday work hours.

NOTE: Pursuant to ss. 230.26 and 230.35, Wis. Stats., LTEs do not qualify for paid holidays or any other type of paid leave, except as noted above.

4.04 Supplemental Pay

LTEs may receive the same types of supplemental pay (e.g., weekend differential, night differential, etc.) as permanent employees in the same or most closely related classification if the supplemental pay is based on hours worked. Medical Consultant LTE employees whose positions require the possession of a license to practice medicine pursuant to s. 448.05, Wis. Stats., may be provided the supplemental pay in all of the provisions of Section A, 4.15 of this Plan. Medical Consultant LTE employees whose positions require the performance of duties of a Dentist Supervisor or Dentist Management may be provided the supplemental pay in Section A, 4.15(2) of this Plan.

4.05 Payment for Holidays Worked

LTEs must receive payment at the premium rate for all holiday work hours as provided in s. 230.35(4)(b), Wis. Stats.

5.00 Nonresident LTEs

Appointments of LTEs will be made in accordance with s. 230.26, Wis. Stats., and ch. ER-MRS 10, Wis. Admin. Code, except that the appointment of a person who is not a resident of the State may be made with the approval of the Division of Merit Recruitment and Selection Administrator.

6.00 Alphabetical List of Class Titles, Codes and Maximum Pay Rates for the Limited Term Employment Pay Schedule 18

ALPHABETICAL LIST OF CLASS TITLES, CODES, AND MAXIMUM PAY RATES FOR LIMITED TERM EMPLOYMENT PAY SCHEDULE 18		
CLASS TITLE	CLASS CODE	MAXIMUM PAY RATE A/K/A NOT TO EXCEED (NTE) RATE
Archaeology Assistant	94009	NTE Minimum PR 06-11
Archaeology Crew Leader	94012	NTE Minimum PR 06-14
Archaeology Lab Technician	94010	NTE Minimum PR 06-12
Artists Model	94130	NTE Usual & customary fee
Assistant Guide	94150	NTE Minimum PR 06-10
Assistant Naturalist Guide	94140	NTE Minimum PR 06-08
Engineer-Student Engineer Trainee (*Student Engineer Trainee)	94290	NTE Minimum PR 14-46 NTE Appt Maximum PR 14-15
Clerical Helper	94300	NTE The federal minimum wage + \$3.50
Crafts Worker	94320	NTE Area Prevailing Rate
Crowd Control Officer	94330	NTE Usual & customary fee
Dental Consultant	94350	NTE Usual & customary fee
IS Professional Consultant LTE	94000	NTE Usual & customary fee
Lifeguard	94560	NTE Minimum PR 06-08
Medical Consultant	94600	NTE Usual & customary fee
Occupational Therapist LTE	94840	NTE Usual & customary fee
Physical Therapist LTE	94800	NTE Usual & customary fee
Professional Consultant	94680	NTE Usual & customary fee
Psychological Consultant	94700	NTE Usual & customary fee
Psychologist Intern-Level I	94721	NTE Minimum PR 12-04
Psychologist Intern-Level II	94722	NTE Minimum PR 12-04
Special Activities Helper	94820	NTE Minimum PR 06-11
Stage Hand	94850	NTE Prevailing rate
Temporary Nurse	94770	NTE Maximum PR 11-09
Vocational Rehabilitation Assistant	94920	NTE Minimum PR 12-04

SECTION E - PAY ADMINISTRATION FOR CLASSIFIED PERMANENT AND PROJECT EMPLOYEES IN NON-BROADBAND PAY SCHEDULES

1.00 Beginning Pay Upon Original Appointment for Permanent Classified Employees in Non-Broadband Pay Schedules

- 1.01 General
- 1.02 Raised Minimum Rate (RMR)
- 1.03 Hiring Above the Minimum (HAM)
- 1.04 Trainee Minimum Rate

2.00 Beginning Pay Rates for Project Appointees in Non-Broadband Pay Schedules

- 2.01 Project Appointees Who Are Former Permanent Classified or Unclassified Employees
- 2.02 Other Project Appointees

3.00 Other Transaction Pay Adjustments for Project Employees in Non-Broadband Pay Schedules

- 3.01 Pay on Completion of the First Six Months of a Project Appointment
- 3.02 Multiple Pay Adjustments on Same Date (Order of Application)
- 3.03 Pay on Regrade for Reclassification or Reallocation to a Classification in a Higher Pay Range.
- 3.04 Pay on Regrade for Reclassification or Reallocation to a Classification in the Same or Counterpart Pay Range
- 3.05 Pay on Regrade for Reclassification or Reallocation to a Classification in a Lower Pay Range.

4.00 Other Transaction Pay Adjustments for Permanent Employees in Non-Broadband Pay Ranges

- 4.01 ~~Schedule 07, 11, 14 and 15 Pay Adjustments~~
- 4.02 ~~Pay Adjustments for Schedules 02, 03, 05, 06 and 12 and Certain Ranges in Schedule 36 (Ranges 36-11 through 36-15)~~
- 4.03 ~~Pay Adjustments for Pay Ranges 36-40, 36-41 and 36-42~~

INTRODUCTION

The provisions of this Section (Section E) apply to all classified project employees and permanent employees whose positions are **not** allocated to classifications assigned to broadband pay schedules, except public safety collective bargaining provisions, if applicable.

Section E – Introduction

Pay administration provisions for permanent and project employees whose positions are allocated to classifications assigned to broadband pay schedules are contained in Section I of this Plan. Provisions for determining beginning base pay rates for non-broadbanded unclassified employees and limited term employees (LTEs) are contained in Sections B and D, respectively. The beginning rate provisions in Sections B and D apply only to employees covered by those respective Sections and have been included with other compensation provisions that are unique to unclassified employees and LTEs.

NOTE: The provisions in this Section (Section E) supersede ch. ER 29, Wis. Adm. Code, for all project appointments in non-broadband pay schedules.

1.00 Beginning Pay Upon Original Appointment For Permanent Classified Employees in Non-Broadband Pay Schedules

Upon original appointment as a permanent employee in the classified service beginning base pay rates shall be determined as follows:

1.01 General

The starting base pay rate upon original appointment shall be the minimum of the pay range for the classification except as otherwise provided in this Section (Section E) or other sections of this Plan.

NOTE: For provisions governing the pay upon original appointment for permanent employees in positions allocated to classifications assigned to the broadband pay schedules, refer to Section I, 4.04 of this Plan.

1.02 Raised Minimum Rate (RMR)

- (1) When competitive labor market conditions have been evaluated and the minimum rate is determined to be below the market rate for a classification or subtitle for a classification, or when a classification or subtitle for a classification has unique requirements and it is unlikely that quality applicants would be available under such conditions, the OSER Director, at the request of the appointing authority, may establish a raised minimum rate above the pay range minimum for recruiting, hiring and retaining employees. Such rates may be established on a geographic basis.
- (2) The raised minimum rate shall be the lowest rate payable to any permanent or project employee whose position is assigned to the classification or classification and subtitle in the geographic area where the raised hiring minimum is in effect.

NOTE: Refer to Chapter 560 of the Wisconsin Human Resources Handbook entitled "Raised Minimum Rates" for additional information.

1.03 Hiring Above the Minimum (HAM)

- (1) The OSER Director may authorize HAM for permanent and project employees whose positions are allocated to classifications assigned to non-broadband pay schedules when either:
 - (a) The duties and responsibilities of a position require the employment of a person with qualifications that differ significantly from those normally required for other positions in the same classification, and the persons who possess such qualifications are not readily available in the labor market at the minimum rate in the pay range; or
 - (b) A recruitment effort has failed to produce or would likely not produce a full certification of candidates.
- (2) HAM must be authorized prior to formal recruitment and the increased pay potential must be included in all recruitment information where pay is stated.
- (3) Only those candidates who possess qualifications which significantly exceed the requirements for the classification or subtitle or who possess qualifications which differ significantly from those normally required for other positions in the same classification may be hired above the minimum of the pay range.
- (4) Project positions allocated to represented classifications may be filled using HAM even though use of HAM would not be allowed if the position were permanent.

NOTE: Refer to Chapter 508 of the Wisconsin Human Resources Handbook entitled "Hiring Above the Minimum" for additional information.

1.04 Trainee Minimum Rate

- (1) ~~The~~ Except as indicated in (5) below, minimum starting pay rate for trainees will be established at one within-range pay step below the minimum of the pay range for the objective classification for each six (6) months of formal and/or "on-the-job" training required to reach the objective classification. If the OSER Director, at the request of the appointing authority, reviews the qualifications of the person to be appointed and determines that the qualifications are equivalent to specific segments of the training program, such segments may be waived and considered as completed. The rate payable on appointment may then exceed the minimum rate established for the training program and shall be based on the length of time required to complete the remaining segments of the training program.

- (2) Incremental pay increases up to the pay range minimum of the objective classification shall be provided for successful completion of each segment of training as provided in the training plan for each trainee position.
- (3) Scheduled trainee pay increases shall be increased by the same percent, and at the same time as the adjustment to the pay range minimum.
- (4) In pay schedules where no within-range pay step is defined, the step used for trainee pay purposes shall be three percent (3.0%) of the minimum for the objective classification for which the employee is being trained.
- (5) A current employee's base pay rate will be determined in accordance with provisions applicable to the transaction type involved.

2.00 Beginning Pay Rates for Project Appointees in Non-Broadband Pay Schedules

2.01 Project Appointees Who Are Former Permanent Classified or Unclassified Employees

- (1) Subject to the maximum of the new pay range, project appointees who have previously been permanent classified employees, and who could have been appointed to a permanent position without an interruption of continuous service under s. ER 18.02(2), Wis. Adm. Code, may be appointed to a project position assigned to a higher classification than their previous permanent classified position, and may be paid at up to their previous rate of pay if higher than the pay range minimum of the classification for the project appointment.
- (2) Project appointees who have previously been permanent classified employees, and who could have been appointed to a permanent position without an interruption of continuous service under ER 18.02(2), Wis. Adm. Code, may be appointed to a project position assigned to the same, a counterpart, or a lower classification than their previous permanent classified position, and may be paid at a rate of pay determined in accordance with the provisions regarding pay on reinstatement as contained in this Section (Section E).
- (3) Subject to the maximum of the new pay range, project appointees who are appointed directly from a permanent classified or unclassified position without an interruption in employment status, or who receive a classified leave of absence for the project position, may be paid at up to their previous rate of pay if higher than the pay range minimum of the classification for the project position.

NOTE: Refer to Chapter ER 34 of the Wisconsin Administrative Code for additional employment information regarding project employees.

2.02 Other Project Appointees

- (1) Except as provided in 2.01, beginning base pay rates shall be determined in accordance with 1.00 above.
- (2) On subsequent project appointment to a different position, the pay rate attained as a result of a project appointment shall not serve as the basis for the establishment of subsequent pay rates on appointment to any other position. However, experience acquired may be relevant for subsequent appointments made in accordance with HAM provisions of 1.03 above.

NOTE: Refer to Section A, 4.20, of this Plan for the provisions regarding supplemental pay and overtime provisions for project employees.

3.00 Other Transaction Pay Adjustments for Project Employees in Non-Broadband Pay Schedules

3.01 Pay on Completion of the First Six Months of a Project Appointment

No six month increase will be granted to any project employee upon completion of the first six months of a project appointment.

3.02 Multiple Pay Adjustments on Same Date (Order of Application)

Multiple pay adjustments that are effective on the same date will be applied in the order given in Section I, 4.01 of this Plan.

3.03 Pay on Regrade for Reclassification or Reallocation to a Classification in a Higher Pay Range.

Pay on regrade for reclassification or reallocation to a classification in a higher pay range for project appointees will be in accordance with Section I, 4.09 of this Plan.

3.04 Pay on Regrade for Reclassification or Reallocation to a Classification in the Same or Counterpart Pay Range.

Project employees shall receive no pay adjustment for reclassification or reallocation to a classification in the same or counterpart pay range.

3.05 Pay on Regrade for Reclassification or Reallocation to a Classification in a Lower Pay Range.

Pay on regrade for reclassification or reallocation to a classification in a lower pay range for project appointees will be in accordance with Section I, 4.11(1) of this Plan.

4.00 Other Transaction Pay Adjustments for Permanent Employees in Non-Broadband Pay Ranges

4.01 ~~Schedule 07, 11, 14 and 15 Pay Adjustments~~

NOTE: ~~Some Schedule 07 and Schedule 15 pay ranges are broadband pay ranges, and the provisions in this Section do not apply to them. See Section I for pay administration for broadband pay ranges.~~

Schedule 07, 11, 14, and 1502, 03, 05, 06, 12, and 36 pay adjustments for permanent employees in non-broadband pay ranges will be in accordance with ch. ER 29, Wis. Admin. Code, except as follows:

- (1) ~~The~~ Except as noted in (5) below, pay of regraded employees whose positions are reallocated or reclassified to a higher classification shall be determined in accordance with s. 29.03, Wis. Admin. Code, except that in lieu of any one-step increase amounts regraded employees will receive an amount equal to eight percent (8%) of the applicable pay range minimum or the pay range minimum, whichever is greater. If the reallocation or reclassification is to a classification that is more than one pay range above that of the previous classification, or from range 05-31 to 05-32, the appointing authority may provide an additional pay adjustment under this section allowing for a total pay adjustment of no more than 12% of the new pay range minimum or to the minimum of the pay range, whichever is greater. If a reallocation is due to a pay range reassignment For reallocations that do not solely involve a change in duties, such as pay range reassignments, title changes, or as a result of a survey, the increase provided above **may** be provided at the discretion of the OSER Director.
- (2) Pay on promotion will be determined in accordance with s. 29.03(4), Wis. Admin. Code, except that in lieu of the increase amounts provided pursuant to s. 29.03(4)(b), Wis. Admin. Code, employees will receive an amount equal to eight percent (8.0%) of the applicable pay range minimum or the minimum of the pay range, whichever is greater. If the promotion is to a classification that is more than one pay range above that of the previous classification, or from range 05-31 to 05-32, the appointing authority may provide an pay additional adjustment under this section allowing for a total pay adjustment of no more

than 12% of the new pay range minimum or to the minimum of the pay range, whichever is greater.

- (2)(3) _____ No six (6) month increases shall be granted to employees upon completion of the first six (6) months of any probationary period.
- (3)(4) _____ For all pay adjustments, all references to “PSICM” in ER 29, Wis. Admin. Code, will be changed to “minimum.”
- (5) Pay for regraded employees due to reclassification or reallocation to Offender Classification Specialist-Senior, Probation and Parole Agent-Senior, and Social Worker-Corrections-Senior will be in accordance with the pay structures provided in Section Z of this Plan if the employee was in an Offender Classification Specialist, Probation and Parole Agent, or Social Worker-Corrections position on June 30, 2013. Those hired into the series after June 30, 2013 will receive regrade pay in accordance with (1) above.

~~**Correctional Officer, Correctional Sergeant, Psychiatric Care Technician, Youth Counselor and Youth Counselor Advanced:** Pay administration for Correctional Officer, Correctional Sergeant, Psychiatric Care Technician, Youth Counselor and Youth Counselor Advanced will be administered in accordance with pay administration provisions of 4.02 except as follows:~~

- (1) ~~If an employee moves from pay range 31 to pay range 32 after completing 24 months time in class, his or her base pay will be increased by ten percent (10%). If an employee moves from pay range 32 to pay range 31 after completing 24 months time in class, his or her pay would be reduced by ten percent (10%).~~
- (2) ~~If an employee moves from pay range 31 to pay range 32 before completing 24 months time in class, his or her base pay will be increased by five percent (5%). If an employee moves from pay range 32 to pay range 31 prior to completing twenty four (24) months time in class, his or her pay would be reduced by five percent (5%).~~
- (3) ~~After completion of 24 months of adjusted continuous service, employees in positions allocated to classification in pay ranges will be paid the greater of the employees current rate of pay or:~~

~~Pay Range 05-31: \$16.830 per hour~~

~~Pay Range 05-32: \$18.513 per hour~~

~~*Counting Time in Pay Status:* The Employer will waive up to sixty (60) days, per occurrence, of time changed to a s. 230.36 claim or Workers Compensation claim. If the 24 month time in class is attained on the first day of the pay period, the employee’s adjustment, if any, will occur on that date. Time in class shall be defined as any time in pay status in a classification listed above, except that any time~~

in pay status prior to a voluntary break to outside state service or to a classification not listed shall not be counted.

~~The following provisions of this section shall apply for all personnel transactions to, between, or within positions allocated to classifications covered by 4.02.~~

~~**Minimum:** On completion of any personnel transaction, the employee shall receive a base pay rate no lower than the minimum of the appropriate pay range.~~

~~**Maximum:** All pay transactions are subject to the pay range maximum unless the pay is determined in accordance with provisions that allow the pay rate to exceed the pay range maximum or the employee is receiving a temporary transaction rate (TTR).~~

~~**Probationary Periods:** There shall be no pay increase upon completion of the first six months of any probationary period.~~

~~**On promotion, movement to a higher pay range within a lettered classification, regrade for reclassification or reallocation to a higher pay range, or reinstatement to a higher pay range:** Except for movements from 05-31 to 05-32, the employee's current base pay rate shall be increased by the Range Adjustment amount (RA) for the pay range of the position to which the employee is moving. If the movement or regrade is more than one (1) pay range, the employee shall receive an additional increase(s) equal to the RA(s) for each pay range(s) between the old and new range involved, excluding pay range 12 if the employee has already received the progression adjustment for the DMV Field Agent classification. **However, the employee's pay rate shall be increased by a maximum of the three (3) highest RAs as described above.**~~

~~On regrade for reclassification or reallocation to the same, counterpart, or lower pay range, the employee's current rate of pay shall be retained. If the present rate of pay exceeds the pay range maximum, the employee's present rate of pay shall be retained for two years (a TTR). The first day of the pay period following the date of expiration of the employee's TTR, the employee's pay rate shall be reduced to the maximum of the pay range. If at expiration of the employee's TTR the pay range maximum exceeds the employee's TTR, the TTR will become the employee's present rate of pay.~~

~~Regraded employees serving a probationary period for an original appointment shall continue to be compensated at their present rate of pay as long as it does not exceed the pay range maximum of their new classification. If the present rate of pay exceeds the pay range maximum, it shall be reduced to the pay range maximum.~~

~~**On voluntary demotion, except those listed below:** Except for movements from 05-32 to 05-31 or from a Chapter 980 classification, the employee's current base pay rate shall be decreased by each RA starting with the pay range of the position from~~

which the employee is moving and including all of the RAs between the original position and the new position. The employee's pay rate shall be decreased by a maximum of three (3) highest RAs. The RA(s) used for pay ranges not covered by 4.02 shall be determined as follows:

- (1) If the position from which the employee is moving is not covered by 4.02 but is allocated to a classification which is counterpart to a pay range in the schedule to which the employee is moving, the RA(s) of the counterpart pay ranges shall be considered the RA(s) for the pay range of the position from which the employee is moving;
- (2) If the position from which the employee is moving is not covered by 4.02 and is allocated to a classification which is **not** counterpart to a pay range in the schedule to which the employee is moving, the initial RA used shall be that of the pay range to which the employee is moving that has a pay range maximum closest to but higher than the pay range maximum of the not covered position; and
- (3) If, under (2) above, there are no higher pay range maximums in the schedule to which the employee is moving, the highest RA in that schedule shall be the initial RA for the pay range of the position from which the employee is moving. In addition, this RA shall also be considered the first RA between the old and new pay ranges if the demotion is more than one (1) range.

RAs for pay ranges 12-30, 12-31, 12-32 and 12-33 shall not be used in determining the pay for movements to positions in other schedule 12 pay ranges.

On involuntary demotions, demotions in lieu of layoff, or demotion after being designated at risk in a position covered by 4.02: Except for movements from 05-32 to 05-31 or from a Chapter 980 classification, the employee shall continue to be compensated at their present rate of pay. If the present rate of pay exceeds the pay range maximum, the employee shall receive a TTR for two years. The first day of the pay period following the expiration of the employee's TTR, the employee's pay rate shall be reduced to the maximum of the pay range into which they demoted. If at expiration of the TTR period the pay range maximum exceeds the employee's TTR, the employee's TTR will become the employee's present rate of pay.

An employee demoted for disciplinary purposes shall be compensated in accordance with the language for voluntary demotions instead of as an involuntary demotion.

All Demotions for Chapter 980: If demoting into a classification in which the employee had permanent status in class through a previous appointment, the employee's pay will be set at the last rate received in the classification to which the employee is demoting, plus intervening increases. If demoting into a classification in which the employee did not attain permanent status in class through a previous appointment, the employee's pay will be set in accordance with pay on original appointment.

~~On voluntary transfer, except those listed below:~~ The employee shall continue to be compensated at their present rate of pay.

~~On involuntary transfers, transfers in lieu of layoff, or transfers after being designated at risk in a position covered by 4.02:~~ The employee shall continue to be compensated at their present rate of pay. If the employee's present rate of pay exceeds the pay range maximum, the employee shall receive a TTR for two years. The first day of the pay period following the expiration of the TTR, the employee's pay rate shall be reduced to the maximum of the pay range. If at expiration the pay range maximum exceeds TTR, the TTR will become the present rate of pay.

~~On reinstatement:~~ Except reinstatements in which the last position held was in a Chapter 980 classification, the employee's base pay rate shall be determined in accordance with s. ER 29.03(6).

~~Reinstatements for Chapter 980:~~ If reinstating into a classification in which the employee had permanent status in class through a previous appointment, the employee's pay will be set at the last rate received in the classification to which the employee is reinstating, plus intervening increases. If reinstating into a classification in which the employee did not attain permanent status in class through a previous appointment, the employee's pay will be set in accordance with pay on original appointment.

~~On restoration:~~ The employee's base pay rate shall be determined in accordance with s. ER 29.03(7).

~~(4)(6) TTRs~~ **Temporary Transaction Rate (TTR):** ~~A TTRs will no longer be provided, but TTRs received under the provisions in effect prior to implementation of this Plan shall~~ will continue if the employee is subsequently covered by the provisions of this section and the employee's base pay rate is over the maximum of the applicable pay range.

Effective the first day of the pay period following the expiration date of the TTR (i.e., after two years from the implementation date of the TTR), or the date of the employee leaves a position covered by ~~4.02~~ 4.00 of this Section (Section E), the employee's base pay rate shall ~~shall~~ will be the TTR rate or the maximum of the applicable pay range, whichever is less. If the date of expiration or termination is the first day of the pay period, that date will be the effective date. If not over the maximum, the employee's base pay rate shall ~~shall~~ will be the TTR rate.

The TTR shall be considered expired if a subsequent transaction will result in a higher pay rate. The new base pay rate will be calculated using the TTR rate or the maximum of the old pay range, whichever is less, as the current rate of pay immediately prior to the transaction.

Except as provided below, all personnel transaction pay adjustments for employees moving to, between, or within positions allocated to classifications in pay ranges 36-40, 36-41 and 36-42 will be determined in accordance with the following provisions:

Definitions: The definitions set forth in the rules (ss. ER 1.02 and ER MRS. 1.02, Wis. Admin. Code) will be used in determining all personnel transactions with the following exceptions/additions:

For pay schedules included in this Agreement, “higher pay range” means the pay range with the grid endpoint rate that has the greater dollar value, when comparing pay ranges not designated as counterparts. (Replaces definition for “higher pay range” in ss. ER 1.02 (13) and ER MRS. 1.02(9), Wis. Adm. Code)

For pay schedules included in this Agreement, “lower pay range” means the pay range with the grid endpoint rate that has the lesser dollar value, when comparing pay ranges not designated as counterparts. (Replaces definition for “lower pay range” in ss. ER 1.02(19) and ER MRS. 1.02(16), Wis. Adm. Code)

For pay schedules included in this Agreement, “same pay range” means a pay range with a grid endpoint rate that has the same dollar value, when comparing pay ranges not designated as counterparts. (Supplementary definition)

For pay schedules included in this Agreement, “pay range maximum” means the grid endpoint of a pay range. (Supplementary definition)

“Grid rate” means the rate of pay associated with a grid point in a pay range. (Supplementary definition)

“Grid seniority” means an employee’s or former employee’s full years of seniority on the date used to determine seniority level for purposes of implementing the most current grid for the applicable pay schedule. (Supplementary definition)

Pay on Completion of all Pay Transactions (Minimum Requirement for Employees Other than Trainees): In general, on completion of any personnel transaction, an employee will receive a base pay rate at least equal to the minimum rate for the class if the employee is serving a probationary period.

Probation: There will be no increase upon completion of the first six months of an original probation.

On Upward Movements (Promotion, Regrade on Reclassification or Reallocation to a Higher Class): An employee’s base pay will be set at the greater of the following rates:

- ~~(1) The grid rate for the new class that corresponds to the employee's grid seniority;~~
- ~~(2) The employee's current base pay rate; or~~
- ~~(3) If the employee's current base pay rate is greater than the grid endpoint of the old class, the employee's current base pay rate plus the difference between the grid endpoint rate of the new class and the grid endpoint rate of the old class.~~

~~**On Downward Movements (Voluntary Demotions Other Than Demotion in Lieu of Layoff):** An employee's base pay will be set at the grid rate for the new class that corresponds to the employee's grid seniority. If the employee's grid seniority level is greater than or equal to the seniority level corresponding to the grid endpoint for the new class, the employee's base pay will be set at the grid endpoint rate.~~

~~**All Other Downward Movements (Involuntary Demotion, Voluntary Demotions in Lieu of Layoff or After Being Designate as At Risk of Layoff in a classification covered by 4.03, and Regrade on Reclassification or Reallocation to a Lower Class):** An employee's base pay will be set at the greater of the following rates:~~

- ~~(1) The grid rate for the new class that corresponds to the employee's grid seniority; or~~
- ~~(2) The employee's current base pay rate.~~

~~If the downward movement results in the employee retaining his/her current base pay rate, such a rate will remain in effect for a period of two (2) years from the transaction effective date ("temporary transaction rate"). Upon expiration of the temporary transaction period or upon the employee's separation from state service, whichever occurs earlier, the employee's current pay will be set in accordance with the provisions for voluntary demotion. Upon termination of the temporary transaction rate for any of the reasons identified above, the adjusted current pay rate will be used when determining the appropriate pay rate for all subsequent personnel transactions, unless otherwise provided.~~

~~**On Lateral Movements within Pay Ranges 36-40, 36-41 and 36-42, Regrade on Reclassification or Reallocation to the Same or Counterpart Range:** An employee's base pay will be set at the greater of the following rates:~~

- ~~(1) The grid rate for the new class that corresponds to the employee's grid seniority; or~~
- ~~(2) The employee's current base pay rate.~~

On Lateral Movements from Outside Pay Ranges 36-40, 36-41 and 36-42 (except as noted below): An employee's base pay will be set at the grid rate for the new class that corresponds to the employee's grid seniority. If the employee's grid seniority level is greater than the seniority level corresponding to the grid endpoint for the new class, the employee's base pay will be set at the grid endpoint rate. If the employee's grid seniority level is less than the lowest seniority level for the new class, the employee's base pay will be set at the minimum rate for the new class.

On Lateral Movement from Pay Ranges Other than 36-40, 36-41 and 36-42 Involving Involuntary Transfers and Transfers in Lieu of Layoff: An employee's base pay will be set at the greater of the following rates:

- (1) The grid rate for the new class that corresponds to the employee's grid seniority; or
- (2) The employee's current base pay rate.
- (3) If the lateral movement results in the employee retaining his/her current base pay rate, such a rate will remain in effect for a period of two (2) years from the transaction effective date ("temporary transaction rate"). Upon expiration of the temporary transaction period, a personnel transaction that provides a higher base pay rate, or upon movement out of the WLEA Bargaining Unit, whichever occurs earlier, the employee's current pay will be set in accordance with the provisions for transfer under F/2, of this Appendix. Upon termination of the temporary transaction rate for any of the reasons identified above, the adjusted current pay rate will be used when determining the appropriate pay rate for all subsequent personnel transactions, unless otherwise provided in this Appendix.

On Reinstatement: An employee's base pay will be set at the grid rate for the class to which reinstated that corresponds to the employee's grid seniority. If the employee's grid seniority level is greater than the seniority level corresponding to the grid endpoint for the class, the employee's base pay will be set at the grid endpoint rate. If an employee's grid seniority level is less than the lowest seniority level for the class to which reinstated and the employee previously attained permanent status in class, the employee's base pay will be set at the minimum rate for the class to which reinstated.

On Restoration (except as provided below): Upon restoration to a position at the same pay range and in the same bargaining unit as the class from which restoration rights are derived, an employee's base pay will be set at the greater of the following rates:

- (1) The grid rate for the class to which the employee is restored that corresponds to the employee's grid seniority, or

- (2) ~~The employee's last rate of pay received in the position from which restoration rights are derived, plus any intervening adjustments under s. ER 29.04(13) or (14), Wis. Adm. Code. The adjustments applied to the employee's last rate of pay received will be those applied to the class from which the restoration rights are derived.~~

~~Upon restoration to a position at a counterpart pay range from that of the position from which restoration rights are derived, an employee's base pay will be set at the grid rate for the class to which restored that corresponds to the employee's grid seniority. If the employee's grid seniority is greater than the seniority level corresponding to the grid endpoint for the new class, the employee's base pay will be set at the grid endpoint rate.~~

~~Upon restoration to a position at a lower pay range from the position from which restoration rights are derived, an employee's base pay will be set in accordance with the provisions relating to demotions other than those that are voluntary.~~

~~**On Restoration for Non-completion of Promotional Probation to Pay Ranges Other Than 36-40, 36-41 and 36-42:** An employee's base pay will be set at the grid rate for the class, to which restored, that corresponds to the employee's grid seniority. If the employee's grid seniority level is greater than the seniority level corresponding to the grid endpoint for the new class, the employee's base pay will be set at the grid endpoint rate.~~

~~**Trainees:** On completion of any personnel transaction, a trainee will receive a base pay rate not less than the minimum rate for the training program. For Regrade on Reallocation (Upward, Downward, Lateral), a trainee will retain the same pay relationship within the training program, based upon qualifications and the specific segments of the training program that have been waived or completed. For other upward, downward or lateral movements, a trainee's base pay will be set in accordance with the applicable provisions of 4.03.~~

SECTION F - UNIFORM TRAVEL SCHEDULE AMOUNTS

1.00 Definitions

- 1.01 Airline Receipt
- 1.02 Employee
- 1.03 Headquarters
- 1.04 Headquarters City
- 1.05 Lowest Appropriate Airfare
- 1.06 Non-Airline Receipt
- 1.07 Traveler
- 1.08 Travel Status
- 1.09 Volunteer

2.00 Authority for Travel

- 2.01 Authorization
- 2.02 Appropriateness

3.00 Mode of Transportation

- 3.01 Air Travel
- 3.02 Travel By Train
- 3.03 Travel By Bus
- 3.04 Taxis and Airline Shuttles
- 3.05 Vehicle Transportation
- 3.06 Special Mode Transportation

4.00 Meal Expenses

- 4.01 Meal Claims
- 4.02 Maximum Meal Amounts
- 4.03 Meal Receipts
- 4.04 Timeframes for Meal Reimbursement
- 4.05 Alcoholic Beverages
- 4.06 Bottled Water Reimbursement for International Travel

Section F – TOC

5.00 Hotel and Motel Expenses

- 5.01 Lodging Claims
- 5.02 Maximum Lodging Rates
- 5.03 Exceeding the Maximum Lodging Rate
- 5.04 Checkout Times and Extended Stays
- 5.05 Lodging Receipt Requirement
- 5.06 Non-licensed Facilities
- 5.07 Government Discounts
- 5.08 Negotiated Rates

6.00 Meeting Facilities

- 6.01 State-Sponsored Meetings, Training and Conferences
- 6.02 Exceptions

7.00 Other Allowable Travel Expenses

- 7.01 Laundry, Cleaning and Pressing Charges
- 7.02 Telephone/Fax/Internet Connectivity
- 7.03 Hotel Gratuities and Portage
- 7.04 Registration Fees
- 7.05 ATM Service Fees
- 7.06 Passports and Visas

8.00 Expenses in an Employee's Headquarters City

9.00 Traveling With Spouse or Other “Non-Employee” Individuals

10.00 Reimbursement for Moving Expenses

- 10.01 Authority
- 10.02 Minimum Distance
- 10.03 Maximum Amount
- 10.04 International Moves

11.00 Applicant Interview Expenses

12.00 Temporary Lodging Allowance

13.00 Food and Lodging Allowance for Legislators

14.00 Miscellaneous

- 14.01 Weekend Expenses
- 14.02 Expenses for Volunteers
- 14.03 Expenses for Reasonable Accommodations
- 14.04 Payment for Unauthorized Travel Prohibited
- 14.05 Primary References to Department of Administration's (DOA) Statutory Responsibility Relative to Audit of Travel Claims
- 14.06 Penalty for Filing Fraudulent Travel Claim
- 14.07 Advancement of Travel Expenses

INTRODUCTION

In accordance with s. 20.916(8), Wis. Stats., the OSER Director, with the approval of the Joint Committee on Employment Relations (JCOER), establishes the uniform travel schedule amounts (UTSAs). These amounts include automobile, motorcycle, and personal airplane mileage reimbursement rates; portage tips; moving expenses; temporary lodging allowances; and meal and lodging rates. The approved travel schedule amounts are incorporated into the compensation plan under s. 230.12(1), Wis. Stats., and apply to all employees whose compensation is established under ss. 20.923 or 230.12, Wis. Stats., (i.e., all classified employees, except those in the public safety bargaining unit, and unclassified civil service employees, including legislators, judges, and board members), unless excluded by statute. The provisions of this Section (Section F) become effective on the first day of the month following approval by the Joint Committee on Employment Relations (JCOER), but no sooner than the effective date of this Plan, and remain in effect until the first day of the month following modification by JCOER. The Department of Administration (DOA) has responsibility to ensure that travel claims are audited for compliance with the provisions of these travel schedule amounts. Under s. 16.53(12)(c), Wis. Stats., DOA may not approve for payment any travel vouchers which exceed the maximum travel schedule amounts established under s. 20.916(8), Wis. Stats., except in unusual circumstances when accompanied by a receipt and full explanation of the reasonableness of such expense and approved by the appointing authority or designee.

Provisions in the labor agreement for public safety employees that apply to travel and lodging expenses supersede the analogous provisions under these travel schedule amounts.

Employees in travel status are expected to exercise good judgment when incurring travel costs. An employee shall be reimbursed for reasonable and necessary travel expenses actually incurred in the performance of official duties in accordance with the travel schedule amounts and provisions herein.

Employees are encouraged to plan all travel with the principles of fiscal austerity and energy conservation in mind and to make maximum use of telephone, facsimile machines, postal service, e-mail, teleconferencing, Web-Casts and other technical applications as a way to minimize the need to travel.

Section F – Introduction

These uniform travel schedule amounts apply to travel within the United States. Expenses incurred for approved travel outside this area will be subject to the schedule amounts where appropriate (e.g., air transportation to be the lowest appropriate airfare), but handled on a case-by-case basis when travel-related costs vary from country to country. For such out-of-country travel, the federal Outside the Continental United States (OCONUS) Per Diem rates shall be used. Reimbursement for out-of-country travel shall be based on actual, reasonable and necessary expenses incurred with the per diem rates used to determine the maximum allowable reimbursement for both meals and lodging. These rates do not include incidental expenses such as laundry and taxis.

1.00 Definitions

1.01 Airline Receipt: An airline receipt is the original “Passenger Receipt” plus any applicable original travel agency invoice/itinerary evidencing service fee amounts. If these are not available, a reasonable copy or computer print-out (such as an Internet/e-mail confirmation) along with proof of payment, such as a credit card statement or cancelled check, will be acceptable. Credit card charge statements and/or slips alone are not acceptable as documentation because these lack sufficient detail.

1.02 Employee: Any classified or unclassified officer, or employee of the state, including any legislator, judge, board member, permanent, project, or limited term employee, etc., who is entitled to actual, reasonable and necessary expenses. See ss. 16.53(12)(a)2. and 20.916(9)(a)1., Wis. Stats.

1.03 Headquarters: The physical location of the employee’s permanent work site.

1.04 Headquarters City: The area within the city, town or village limits where an employee's permanent work site is located and the area within a radius of 15 miles (based on odometer mileage) from the employee's permanent work site. The appointing authority or designee shall determine the employee's permanent work site in the best interest of the state. See s. 20.916(9)(a)2., Wis. Stats.

1.05 Lowest Appropriate Airfare: Coach fare which provides for not more than a two hour window from the traveler's preferred departure or arrival time, may require one plane transfer without regard to carrier, aircraft, and connecting airport and departs from the airport nearest to the employee’s headquarters location or, at the discretion of the employee, from an airport offering a fare which is more cost effective, including parking, mileage, and/or additional overnight stays.

1.06 Non-Airline Receipt: A non-airline receipt is the original statement document from the supplier, preferably one that clearly evidences the form of payment, date of purchase, name of supplier, and type of purchase. In the case of lodging, detailed itemization of the expenses is required. If the original receipt is not available, a reasonable copy of the receipt or a computer print-out (such as an Internet/e-mail confirmation) along with proof of payment, such as credit card statement or cancelled check, will be accepted. In the case of lodging, the copy must provide a detailed itemization of expenses. Credit card charge statements and/or slips alone are not acceptable as documentation because these lack sufficient detail.

1.07 Traveler: Any person who incurs travel expenses on official state business and is entitled to authorized reimbursement for those expenses.

1.08 Travel Status: When an employee is required by his/her supervisor to leave the headquarters station to accomplish official state business and is eligible for reimbursement of actual, reasonable and necessary travel expenses in accordance with the provisions of the OSER uniform travel schedule amounts, other applicable statutes, or pursuant to the public safety collective bargaining agreement, if applicable.

1.09 Volunteer: Any officially authorized person not in employee status, who provides service to the state.

2.00 Authority for Travel

2.01 Authorization

Any official business travel by state employees must be approved in accordance with individual agency procedures as established by the appointing authority or designee.

2.02 Appropriateness

Pursuant to s. 16.53(12)(b), Wis. Stats., the appointing authority or designee shall determine that the proposed travel is appropriate and necessary to the mission, responsibilities or duties of the employee's unit.

Pursuant to s. 16.53(1)(c)7., Wis. Stats., before employees are permitted to attend out-of-state conferences, conventions, seminars, meetings or training courses, the appointing authority or designee should ensure that a clear state interest is being served.

3.00 Mode of Transportation

Pursuant to s. 20.916(4)(c), Wis. Stats., the allowance for the use of a personal automobile or motorcycle shall not exceed the lowest cost of the most practical means of public transportation between points convenient to be reached by railroad, bus or commercial airplane without unreasonable loss of time. The appointing authority or designee shall give due consideration to the circumstances in each case when determining the most practical means of public transportation. The cost of meals and lodging paid by the state and the cost of the use of a state-owned automobile not chargeable to an employee may not exceed the cost which would have been incurred had the most practical form of public transportation been used, at the most appropriate time, if a practical form of public transportation is available.

When a number of state employees are knowingly traveling to the same destination at the same time, it is their responsibility to arrange for pooled transportation where practicable. Individuals, who for personal reasons choose not to participate in pooled transportation, may be reimbursed for mileage expense when the appointing authority or designee determines that such reimbursement is appropriate.

Expenses for transportation will be reimbursed as follows:

3.01 Air Travel

NOTE: Refer to the DOA's State Procurement contracts on Travel Agency Services for additional detailed information.

- (1) Reimbursement for commercial air travel shall be limited to the lowest appropriate airfare (Reference the definition in 1.05 of this Section). The appointing authority or designee may determine a reimbursement amount other than the lowest appropriate airfare only when the traveler provides written explanation of the reasonableness of the expense.

Where a traveler is seeking reimbursement for airfare through a travel voucher, there should be sufficient documentation of the departure and return dates, itinerary, nature of official business and a receipt attached to the travel voucher (Reference the definition in 1.01 in this Section).

Where airfare is being paid directly by a state agency, the invoice and other attachments to the payment voucher should reflect the following information:

- (a) Name(s) of the traveler(s) and destinations;
- (b) Departure and return dates;
- (c) Nature of official business;
- (d) If possible, cross-reference to the number of the travel voucher containing the other trip-related expenses.

NOTE: Benefits from any airline promotion, such as free tickets for frequent fliers, merchandise, etc. that accrue as a result of official state business, belong to the State of Wisconsin and should be used whenever possible for subsequent official state business. Business use of frequent flier vouchers, vouchers for bumping, discount coupons or other instruments are not considered to have any monetary value, and therefore, employees shall not be reimbursed for using them.

- (2) Flight insurance coverage for employees is not a reimbursable expense.
- (3) ~~Reimbursement~~ Effective the effective date of this Plan, reimbursement for use of private aircraft will be made at the rate of 48.5 cents per mile provided in 3.05(3)(b) below, if under s. 20.916(5)(a), Wis. Stats., use of a private aircraft is authorized prior to travel by an appointing authority or designee who has confirmed that the individual has the required insurance coverage
- (4) Miscellaneous Travel Supplier Fees: Fees incurred because travel arrangements were changed (such as, but not limited to, those changed by airlines) are reimbursable only when accompanied by a valid, written business reason for the change and approved by the appointing authority or designee.

3.02 Travel by Train

Pursuant to s. 20.916(9)(f)2., Wis. Stats., travel by train shall be limited to coach, if available, unless overnight where accommodations should be limited to roomette. Receipts are required for reimbursement.

3.03 Travel by Bus

Employees traveling within the headquarters city and between cities should travel by bus whenever feasible, as determined by the appointing authority or designee. Receipts are required for reimbursement of travel between cities.

3.04 Taxis and Airline Shuttles

Reasonable charges for taxis and airline shuttles, including taxi tips at a maximum rate of 15% of the charge as provided in s. 20.916(9)(d)2., Wis. Stats., are reimbursable when other modes of travel are not available or practical. However, shuttle service (usually less expensive or free) should be utilized in place of a taxi whenever possible and the employee shall be reimbursed at a rate of no more than that of the shuttle service cost if such shuttle service was available. Employees shall obtain and provide receipts whenever the cost of a one-way fare exceeds \$25.

3.05 Vehicle Transportation

- (1) Use of State Pool Vehicles
 - (a) Management shall encourage employees to use state pool vehicles whenever feasible and whenever a vehicle is required for conducting official state business unless a state-owned vehicle is already personally assigned.

- (b) When using state pool vehicles, passengers shall be limited to state employees or travelers engaged in official state business.
 - (c) Credit cards are provided with each vehicle and must be used if possible when any expenses are incurred. The only expenses in connection with state-owned vehicles which can be claimed on a travel voucher as reimbursable are:
 - 1. Storage, parking and toll charges.
 - 2. Expenses incurred where the credit cards are not accepted. Receipts showing the fleet number of the vehicle are required.
 - 3. Emergency expenditures related to operation of the vehicle. Receipts showing the fleet number of the vehicle are required.
 - (d) Personal use of a pool vehicle is not permitted.
 - (e) Traffic citations, parking tickets, locksmith calls for retrieving keys, etc., are not reimbursable.
- (2) Use of Personally-Assigned State-Owned Vehicles
- (a) Based upon an employee's job responsibilities, an employee may be assigned a state-owned vehicle.
 - (b) Pursuant to s. 20.916(7), Wis. Stats., an employee who has a personally-assigned state-owned vehicle may use the vehicle for personal use in accordance with fleet guidelines, and must reimburse the state for such use at the rate provided in (3)(b) below, plus sales tax.
 - (c) Traffic citations, parking tickets, locksmith calls for retrieving keys, etc., are not reimbursable.
- (3) Use of Privately-Owned Vehicles
- (a) Reimbursable business miles are determined as follows:
 - 1. Actual miles driven by the most direct route between an employee's headquarters and a work site removed from the assigned headquarters
 - 2. Actual miles driven by the most direct route between work sites that are removed from the assigned headquarters
 - 3. For trips that start or end at an employee's home, the lesser of actual miles driven between an employee's home and the work site removed from the assigned headquarters or the mileage between an employee's assigned headquarters and the work site.
 - 4. When management determines that an employee's vehicle is not required for travel to a work site removed from the assigned

- headquarters, the employee will be reimbursed mileage from the employee's home to an approved pickup point which is in excess of the mileage from the employee's home to the assigned headquarters.
5. Items 3.05(3)(a)1. through 3. should be used to determine reimbursable business mileage for each component of a trip when multiple stops are made during the day.
 6. Mileage from the employee's home to the assigned headquarters is not reimbursable.
 7. When an employee is “**allowed**” to telecommute, mileage from the employee’s home to what would have been the assigned headquarters if not telecommuting shall be considered commuting and not reimbursable.

NOTE: See OSER Bulletin CC-198 dated 6/19/89 for additional information on mileage reimbursement from home to work site or pickup point.

- (b) An employee shall be reimbursed at the rate not to exceed two cents per mile less than the rate paid to federal employees (which is not necessarily the IRS rate) if the accumulated personal car business mileage per round trip is:
 1. Less than 100 miles. Employees may be required to secure a non-availability slip, at the discretion of the appointing authority or designee.
 2. 100 miles or more and the employee’s agency issues them a non-availability slip because the agency maintains a central pool in the headquarters city.
 3. 100 miles or more and if both the employee's agency and the DOA central fleet issue a non-availability slip because the agency’s central pool and central fleet are located in the headquarters city.
 4. Any mileage if there is no access to a fleet vehicle in the headquarters city.
 5. Any mileage if these requirements are waived on an individual basis. The agency must demonstrate to DOA that a different set of mileage standards for issuing non-availability slips would result in a more cost effective use of state vehicles.

When a change to the federal rate is realized, the OSER Director will determine the new reimbursement rate and an administratively feasible effective date of the change to the State reimbursement rate.

- (c) The non-availability slip should include the date of the request as well as the dates for which a pool vehicle is requested and must be signed by the agency dispatcher or DOA Central Fleet representative.
- (d) Except as provided in (b) above, if an employee uses his or her own automobile, the business mileage allowance shall be at a rate pursuant to s. 20.916(4)(e), Wis. Stats., except as otherwise stated in this Section (Section F).

NOTE: Employees should contact their agency fiscal officer to obtain the reimbursement rate when they do not have a non-availability slip and choose to use their personal vehicle.

- (e) Charges for repairs, tow services, lubrication, etc., are not reimbursable items. Traffic citations, parking tickets and other traffic violation expenses are the employee's responsibility.
- (f) Upon approval of the appointing authority or designee:
 1. Pursuant to s. 20.916(4)(b), Wis. Stats., an additional 1 cent per mile may be paid to an employee for the use of a personal automobile on official state business when used as an emergency vehicle, or under conditions which may cause excessive wear or depreciation, such as the pulling of trailers, or which require the installation of special equipment.
 2. An additional 1 cent per mile may be paid to an employee whose automobile is used for transporting 2 or more passengers (not including the driver).
 3. An additional 4 cents per mile may be paid to an employee when an automobile is operated off the roadway (construction areas, etc.).

Persons Effective the effective date of this Plan, persons with disabilities who use a privately-owned, specially equipped van on state business shall be reimbursed at a rate of ~~66-17.5~~ cents per mile more than the rate provided under (b), above. When a state-owned van which is specially equipped for persons with disabilities is available, the reimbursement rate shall be 61 cents per mile unless a non-availability slip has been obtained.

NOTE: Requests for exemption from the "certificate of non-availability" requirement, for medical or other reasons should be forwarded to the DOA fleet management coordinator. Requests for exemptions must be resubmitted on an annual basis. Employees who are disabled may also receive a general waiver if state-owned vehicles do not adequately meet their specific needs and a driver is not available on a regular basis. Copies of all such exemption approvals shall be kept on file in the agency pre-audit area, to avoid

delays in processing the travel claim.

- (g) Employees shall be reimbursed for the use of privately-owned motorcycles on state business, in accordance with s. 20.916(4m), Wis. Stats. The rates for reimbursement shall be 28.5 cents per mile, whether a fleet vehicle is available or not, subject to the following conditions:
 - 1. Only one individual may be transported on a single motorcycle.
 - 2. The appointing authority or designee may require travel by automobile if the travel costs are anticipated to be less than the cost of travel by motorcycle, such as when two or more state employees are traveling to the same destination.
 - 3. Reimbursement for use of privately owned mopeds or bicycles on state business is not authorized by statute.

- (h) Pursuant to s. 20.916(4)(c), Wis. Stats., for travel between points convenient to be reached by railroad, bus or commercial airplane without reasonable loss of time, the allowance for the use of a personal automobile or motorcycle shall not exceed the lowest cost of the most practical means of public transportation between such points.

The employee's appointing authority or designee shall give due consideration to the circumstances in each case when determining the amount of reimbursement for the most practical means of public transportation where a personal auto or motorcycle is utilized. Reimbursement for meals and lodging, as well as transportation, shall not exceed what would ordinarily have been incurred had the most practical means of public transportation been used.

- (i) Parking charges and tolls incurred while on official business, as authorized, are reimbursable if incurred as a result of the job. Parking charges incurred in the headquarters city are reimbursable if incurred as a result of the job and on approval of the appointing authority or designee, pursuant to s. 20.916(9)(e), Wis. Stats. Receipts are required for claims in excess of \$25. Parking charges incurred at the employee's headquarters are not reimbursable, except as noted in 8.00 of this Section (Section F).

- (j) If cost effective, agencies may reimburse actual round trip mileage for travel to and from the airport on the departure and return dates. Reimbursement is limited to round trip mileage between the employee's home or headquarters, whichever is shorter, and the airport. The total reimbursement must not exceed the cost of any other reasonable means of getting to the airport, including parking fees if it would have been required.

- (k) "Vicinity" mileage on official business trips should be stated in the itinerary column on the travel voucher but does not have to be separated from the total miles claimed for the trip.

(4) Vehicle Rentals/Insurance.

Rental vehicles should be used in situations where it is the most cost efficient means of transportation or the efficient conduct of state business precludes the use of other means of transportation.

NOTE: There are restrictions with regards to renting 12 or 15 passenger vans. Renters of 12 or 15 passenger vans must be authorized by their respective appointing authority or designee prior to renting.

When renting a vehicle:

- (a) State contract vendors shall be used unless the vendor is unable to provide a vehicle as needed. All contract vendors include Collision Damage Waiver (CDW) and liability insurance in their rates. Vehicles may be rented from non-contract vendors if a contract vendor is not available or the rental cost, including CDW and liability insurance is less expensive and services are equal to the contract vendors.
- (b) The CDW and liability insurance for domestic rentals shall be purchased when renting from non-contract vendors and when renting from a contract vendor for rentals where such coverage is not included in the contract. For international rentals, travelers must purchase CDW and liability insurance unless provided under the vendor contract for the country in which the travel occurs.
- (c) Be prepared to provide identification of state employment.
- (d) If one or two travelers are using the vehicle, an economy-sized vehicle shall be rented. A larger size vehicle may be rented and fully reimbursed if there are three or more travelers involved in state business or extra space is needed for equipment. Claims for larger vehicles must be justified in writing.
- (e) Claims for reimbursement must be supported by the original receipt.
- (f) Personal effects insurance (PEC) or any additional charges for personal use are not reimbursable.

NOTE: Refer to the DOA’s State Procurement Contract on Rental Cars or DOA Fleet Office for additional detailed information.

3.06 Special Mode Transportation

In conjunction with specialized field trips, geological surveys, and special instructional/research expeditions, where a combination of traditional and nontraditional modes of transportation may be necessary, an explanation of the circumstance and a listing of actual out-of-pocket expenses should accompany the request for reimbursement.

4.00 Meal Expenses

4.01 Meal Claims

The claim for meals must represent actual, reasonable and necessary expenses for meals, subject to the maximums provided in 4.02, below. Meals included in the cost of lodging or registration fees are not reimbursable. The appointing authority or designee may grant individual exceptions if the employee provides written justification.

4.02 Maximum Meal Amounts

- (1) Maximum permitted amounts for individual meals in state, including tax and tip, are listed and shall be:

As of July 1, 2001		July 1, 2013	
Breakfast		\$8.00	
Lunch	-\$9.00	<u>\$10.00</u>	
Dinner	\$17.00	<u>\$20.00</u>	

- (2) Maximum permitted amounts for individual meals due to out-of-state travel, including tax and tip, are listed and shall be:

As of July 1, 2001		July 1, 2013	
Breakfast		\$10.00	
Lunch	-\$10.00	<u>\$15.00</u>	
Dinner	\$20.00	<u>\$25.00</u>	

- (3) The maximum allowable tip is 15% of the meal claim.
- (4) On any particular day that an employee is entitled to reimbursement for two or more consecutive meals, the employee may exceed the maximum amount for one or more meals. The employee may claim the actual amount spent for each meal as long as the total amount claimed for the eligible meals is not greater than the combined maximum reimbursement rate for those meals. Each day is considered separately for application of this policy.
- (5) Employees shall be reimbursed a flat rate of \$4.00 for each bag meal.

4.03 Meal Receipts

Receipts for meals are not required except for the following:

- (1) Any claim in excess of the schedule in 4.02 of this Section (Section F), must be accompanied by a receipt and full explanation of the reasonableness of such expense. To be considered reasonable, a cost must generally be incurred outside the control of the individual. If the employee has a choice in the selection of the restaurant or the menu item, the employee is expected to stay within the maximums. When claiming reimbursement for meal expenses while attending a conference, employees shall be required to attach a copy of the conference brochure to the travel voucher.
- (2) If there is a suspected abuse or a consistent pattern of maximum meal reimbursement claims is noted on an employee's travel vouchers, the appointing authority or designee may require an employee to submit receipts to document the amounts claimed on future travel vouchers.

4.04 Timeframes for Meal Reimbursement

Reimbursement for meals for employees who are on a day-shift basis (7:45 a.m. - 4:30 p.m.) will be allowed on trips only on the following conditions:

- (1) Breakfast, provided the employee leaves home before 6:00 a.m.
- (2) Lunch, provided the employee leaves his or her headquarters city before 10:30 a.m. and returns after 2:30 p.m.
- (3) Dinner, provided the employee leaves directly from work and returns home or to the headquarters city, whichever is earlier, after 7:00 p.m.

The time or time periods specified above, shall be modified to the extent necessary to provide equitable treatment to employees whose work schedule requires shift work on other than a day shift basis (7:45 a.m. - 4:30 p.m.). Meal reimbursement maximum limits shall be based on the type of meal appropriate to the time of day.

4.05 Alcoholic Beverages

The cost of alcoholic beverages is not reimbursable.

4.06 Bottled Water Reimbursement for International Travel

Reimbursement will be made for purchased bottled water. Employees are limited to maximum reimbursement of \$7.50 per day when in international travel status (outside the contiguous U.S.).

5.00 Hotel and Motel Expenses

5.01 Lodging Claims

The choice of lodging shall be based on cost with consideration given to accessibility in conducting business:

- (1) Employees of the same sex traveling together are encouraged, whenever feasible, to share lodging accommodations. Employees should be held personally responsible for unnecessary room costs that result from his/her failure to notify the hotel/motel of a cancellation, unless reasonable justification is provided for failing to notify the hotel/motel.
- (2) When an appointing authority or designee determines that it is in the best interest of the state to order the employee to stay at a specified lodging accommodation, the employee shall be entitled to the full lodging reimbursement required for such a stay. If this lodging rate exceeds the maximum permitted amount specified in 5.02 of this Section (Section F), the employee must attach documentation to the voucher which clearly indicates the employer's requirement that the individual stay at the specified lodging accommodation. This documentation shall include the employer's written authorization and justification for requiring the employee to stay at the specified lodging accommodation.
- (3) When an appointing authority or designee orders an employee to attend a business function and does not specify the lodging accommodation, the employee's lodging reimbursement shall be limited to the amount specified in 5.02 of this Section (Section F), except as provided in 5.03 of this Section.

- (4) An appointing authority or designee may permit the employee(s) to stay at a documented conference site where lodging costs exceed the maximum permitted amount specified in 5.02 of this Section (Section F) on the basis that it enables the employee(s) to gain professional benefits due to interaction with other attendees. No additional statement of justification is required.

5.02 Maximum Lodging Rates

- (1) The maximum permitted amount per day, excluding tax, for lodging for all in-state travel in counties other than Milwaukee, Racine, and Waukesha shall be **\$70**.
- (2) The maximum permitted amount for Milwaukee, Racine, and Waukesha counties shall be **\$80**.
- (3) The in-state maximum reimbursement rate per night shall also apply to out-of-state travel, except for lodging in higher cost cities as determined by OSER. For lodging maximums in higher cost cities, refer to the most recent issue of the OSER Bulletin entitled “Maximum Reimbursement for Lodging in High-Cost Out-of-State Cities.”
- (4) If an employee is required to stay in a city not listed in the “Maximum Reimbursement for Lodging in High Cost Out-of-State Cities” bulletin, the greater of the rate for the nearest comparable city, or the maximum in-state lodging rate under (1) shall apply. DOA shall determine the nearest comparable city.
- (5) The reimbursement to the employee (or the amount paid directly by the agency to the hotel for the lodging) is limited to the single room rate. If employees share a room, the reimbursement may be divided equally but not in excess of the maximum amount permitted for each employee had each stayed in a single room. (The cost of a room shared by two or more employees may not exceed the combined maximum rate for an equal number of single rooms.)

5.03 Exceeding the Maximum Lodging Rate

Any amount in excess of the schedule in 5.02 of this Section (Section F) must be accompanied by a receipt and explanation of the reasonableness of such expense. Except as provided in 5.01(2) of this Section (Section F), maximums may be exceeded only when it is determined that unavoidable additional expenses would be incurred by trying to adhere to the specified maximums (e.g., high transportation costs incurred when staying at an economical hotel/motel at the edge of the city instead of staying downtown).

5.04 Checkout Times and Extended Stays

Employees shall observe posted hotel checkout hours in order to avoid a charge for the day of departure. An employee who is required to remain in one location for an extended period of time is expected to find lodging at reasonable weekly and/or monthly rates.

5.05 Lodging Receipt Requirement

All lodging expenses must be supported by an original itemized receipt. A photocopy of the receipt, the hotel or motel statement or credit card receipt is not considered an acceptable substitute unless exceptional circumstances can be documented and a written explanation is attached to the voucher.

5.06 Non-licensed Facilities

Expenses for lodging at facilities which are not licensed as a hotel, motel, campground, or tourist rooming house (e.g., private residences) are not reimbursable. Exceptions may be granted by the appointing authority or designee if there is a clear cost benefit to the state.

5.07 Government Discounts

When registering in a lodging establishment or signing for any official purpose, state employees shall use their business address, identification and provide tax exemption documentation to the hotel to avoid payment of state, county and local taxes. Employees shall ask for government or negotiated rates.

5.08 Negotiated Rates

If there are negotiated contracts available with hotels within the state, employees shall use these properties whenever possible.

6.00 Meeting Facilities

6.01 State-Sponsored Meetings, Training and Conferences

Whenever possible and cost effective, meetings, conferences and training sessions sponsored by state agencies primarily for the participation of government employees should be conducted in public facilities (defined as facilities owned, leased or operated by the State) and at locations which will:

- (1) Minimize fuel consumption for transportation;

Section F -- 6.01

- (2) Provide the necessary services for the session at the most economical cost to the state;
- (3) Facilitate public attendance and/or press coverage as necessary; and
- (4) Accommodate persons with disabilities to the fullest extent possible.

6.02 Exceptions

Exceptions to the rule of using public facilities for these types of events must be authorized by the appointing authority or designee.

7.00 Other Allowable Travel Expenses

7.01 Laundry, Cleaning and Pressing Charges

Under s. 20.916(9)(d)1., Wis. Stats., if the employee is away for more than three days, reasonable amounts will be allowed for laundry, cleaning and pressing service. Only one charge per calendar week is reimbursable for each type of actual and necessary service.

Reimbursement claims for laundry, cleaning and/or pressing must be supported by original paid receipts. Charges for laundry, etc., can be reimbursed only when the employee incurs the expenses while in travel status. Employees should normally be expected to pack sufficient clothing for a week without having to incur such charges. Routine cleaning of clothes is not considered a travel-related expense and therefore not reimbursable.

7.02 Telephone/Fax/Internet Connectivity

- (1) Employees are encouraged to place telephone calls in advance from the headquarters location. If telephoning from the field is necessary for business purposes, an employee must attempt to use the State Telephone System (STS), which is now available at most agency and university locations around the state.
- (2) Where STS is not available, business telephone charges (both local and long distance) may be reimbursed. Business related facsimile charges are reimbursable. Reimbursement claims for business telephone calls, business facsimile charges and/or Internet connectivity in excess of \$5.00 per call shall be supported by receipt.
- (3) When an employee is on an international business trip, personal calls from a foreign country are reimbursable up to \$10.00 per day. No reimbursement will be provided for personal calls while on a domestic trip.

7.03 Hotel Gratuities and Portage

- (1) Necessary gratuities to hotel employees are reimbursable, up to \$2.00 on the day of arrival, \$2.00 on the day of departure and \$2.00 per each night of stay.
- (2) Portage costs at airports or bus terminals shall be reimbursed. The claim should not exceed \$1.00 per piece of luggage.

7.04 Registration Fees

- (1) An original paid receipt, a copy of the check, a copy of the credit card statement, or the traveler's customer copy of the credit card receipt must support claims for reimbursement of registration fees over \$25.
- (2) Expenses of individuals not on official state business (spouse, family members, friend, etc.) that are included in the registration fees are not reimbursable.

7.05 ATM Service Fees

The service or transaction fee for the cost of ATM withdrawals obtained for business expenses may be reimbursed upon approval of the appointing authority or designee.

7.06 Passports and Visas

Charges for passports, visas and associated required photographs are reimbursable if incurred in connection with official state business. No expedited charges will be reimbursed unless written justification is provided. The cost of inoculations and other routine medical procedures required for entry into certain foreign countries that is not covered by insurance is also reimbursable. Receipts are required if the claim exceeds \$25.00.

8.00 Expenses in an Employee's Headquarters City

Under s. 20.916(9)(e), Wis. Stats., employees who are headquartered in a city in which the expense occurs shall be reimbursed for their actual, reasonable and necessary expenses incurred in the discharge of official duties only on the approval of the appointing authority or designee. This does not apply to travel between an employee's residence and the city in which the employee is headquartered, which shall not be reimbursable. Parking charges incurred in headquarters city resulting from daily trips from an individual's residence to the headquarters are not reimbursable unless the conditions enumerated in AG Opinion 61 OAG 210 (one of which is that the employee's use of a personal vehicle is a condition of employment) are met.

9.00 Traveling With Spouse or Other “Non-Employee” Individuals

Travel expenses for individuals not on official state business (spouse, family member, friend, etc.) are not reimbursable. With respect to the cost of lodging, the amount reimbursable to the employee will be equal to the rate for a single room, which shall be entered on the receipt by the hotel clerk. The only authorized exception to this prohibition applies to the Governor's spouse, and such situations are specifically outlined in the separate procedures governing the use of the Governor's contingency fund (established pursuant to s. 20.525(1)(b), Wis. Stats.).

10.00 Reimbursement for Moving Expenses

10.01 Authority

Section 20.917, Wis. Stats., provides for reimbursement of expenses for preparation and transportation of household effects and for the transportation of the employee and the employee's immediate family to the new place of residence. Household effects include, but are not limited to: furniture, clothing, household appliances, and other items necessary for the maintenance of a household. Items not included as necessary household effects include, but are not limited to: boats, pets, farm tractors and equipment, etc.

NOTE: Refer to Chapter 760 of the Wisconsin Human Resources Handbook entitled "Reimbursement for Moving Expenses" for detailed information regarding provisions and procedures for moving expense reimbursement.

10.02 Minimum Distance

Reimbursement for an employee's moving expenses can be allowed if:

- (1) The distance between the new place of employment and the old residence is at least 35 miles farther than the distance between the old place of employment and the old residence; and
- (2) The distance between the new and old residence is at least 35 miles.

If the appointing authority determines that a move is a mandatory condition of employment under s. 20.917(1)(a), Wis. Stats., the minimum distance requirements are not applicable.

10.03 Maximum Amount

The maximum dollar amount which may be permitted for reimbursement of any employee's moving costs is subject to the limitations set forth in s. 20.917(2), Wis. Stats. In addition, a \$1,000 stipend may be paid for costs incidental to moving (subject to the limitations set forth in s. 20.917(1)(e), Wis. Stats.), as well as the cost of automobile travel for one vehicle at the rate provided in 3.05(3)(b) of this

Section (Section F). Incidental costs include, but are not limited to: disconnection and/or hook up of appliances, extra insurance coverage, etc.

10.04 International Moves

Employees making international moves to the contiguous 48 states may be reimbursed for all actual, necessary and reasonable expenses subject to the prior approval of the appointing authority or designee. Actual, reasonable and necessary expenses will be subject to the limitations contained in the Federal GSA Bulletin, which governs moving reimbursement for federal employees.

NOTE: See Section A of this Plan for provisions which allow for granting a Relocation Incentive Award to classified employees under certain circumstances.

11.00 Applicant Interview Expenses

Section 20.916(2), Wis. Stats., provides that reimbursement may be made to applicants for all or part of reasonable and necessary travel expenses actually incurred in connection with oral examination and employment interviews. All reimbursement actions under this provision shall be documented in writing and subject to review by the appointing authority or designee. Reimbursement for travel, meals and lodging shall conform to the provisions of 3.00, 4.00 and 5.00 of this Section (Section F).

NOTE: Refer to Chapter 764 of the Wisconsin Human Resources Handbook entitled "Reimbursement of Applicant's Travel Expenses" for procedures and provisions relating to applicant interview expenses.

12.00 Temporary Lodging Allowance

As provided under s. 20.917(3)(a)1, Wis. Stats., the Temporary Lodging Allowance shall be consistent with the lodging allowance for hotels and motels established under 5.02 of this Section (Section F). The allowance is applicable only to persons who are eligible for moving expense reimbursement whether or not such reimbursement is granted. Such allowance payment is limited to 45 days.

NOTE: Refer to Chapter 774 of the Wisconsin Human Resources Handbook entitled "Reimbursement for Temporary Lodging" for procedures and provisions relating to temporary lodging.

13.00 Food and Lodging Allowances for Legislators

Food and Lodging allowances for legislators will be determined in accordance with s. 13.123(1), Wis. Stats.

14.00 Miscellaneous

14.01 Weekend Expenses

Weekend expenses are not reimbursable without:

- (1) Appointing authority or designee approval; and/or
- (2) Conference agenda or brochure.

NOTE: See 13.00 of this Section (Section F) for exceptions regarding legislators.
--

14.02 Expenses for Volunteers

Persons who volunteer their services to state agencies may be reimbursed for some or all of the actual and necessary travel expenses in accordance with s. 20.916(1m), Wis. Stats., and the maximums established under this Section (Section F).

Volunteers must contact the risk management office of the agency they are serving prior to traveling on state business and seeking reimbursement for the state.

14.03 Expenses for Reasonable Accommodations

It is recognized that individuals traveling on official state business may require a reasonable accommodation, as required by the Federal Americans with Disabilities Act of 1990 and/or Section 504 of the Rehabilitation Act of 1973, as amended. Depending upon individual circumstances, the reasonable accommodation could take various forms such as payment of portorage costs under 7.03 of this Section (Section F) or allowing a personal attendant to accompany the individual while in travel status.

NOTE: If it is necessary for the individual conducting official state business to have an attendant in order to participate in an off-work site meeting or travel for other work-related purposes, the attendant's travel costs, including salary, would be reimbursable if they meet the actual, reasonable, and necessary conditions set forth under the applicable federal law. The non-salary costs, e.g., meals, lodging, transportation, etc., must conform to the guidelines and amounts for travelers set forth in this Section (Section F). In addition, the salary costs must be actually incurred and reasonable, based on the normal market rates for these services.

Determination of a reasonable accommodation and the costs associated with the accommodation depend heavily on individual circumstances. Specific questions concerning the application of this section should be directed to the agency's affirmative action officer or legal counsel.

14.04 Payment for Unauthorized Travel Prohibited

Pursuant to s. 20.916(6), Wis. Stats., payment of travel expenses not authorized by statute is prohibited. Any unauthorized payment made shall be recoverable as debt from the person to whom the payment was made.

14.05 Primary References to Department of Administration's (DOA) Statutory Responsibility Relative to Audit of Travel Claims

See ss. 16.53, 20.916 and 20.917, Wis. Stats. Note that s. 16.53 (12), Wis. Stats., specifically states that DOA may not approve payment for any travel vouchers that exceed the maximum travel schedule amounts recommended by OSER and approved by JCOER, except in unusual circumstances when accompanied by a receipt and full explanation of the reasonableness of such expense. This same reference also prohibits payment approval of any travel claim for mileage in excess of the auto rates established by OSER (with approval of JCOER).

14.06 Penalty for Filing Fraudulent Travel Claim

See ss. 16.53(1)(c), 939.50(3) and 946.12(4), Wis. Stats.

14.07 Advancement of Travel Expenses

The appointing authority or designee may advance money for travel expenses to employees. The travel advance shall not exceed 80% of the estimated expense (see s. 16.53(1)(cm), Wis. Stats.).

SECTION G - MISCELLANEOUS PROVISIONS

1.00 Charges for Maintenance

- 1.01 Charges for Meals and Other Provisions
- 1.02 Meals Furnished Employees without Charge

2.00 Reimbursement for Damaged Personal Articles

- 2.01 Determination of Value
- 2.02 Reimbursement Limitations

3.00 Master Plumbers License

4.00 Safety Equipment

- 4.01 Protective Clothing
- 4.02 Protective Shoes
- 4.03 Safety Glasses

5.00 Special Clothing Requirements

6.00 Commercial Motor Vehicle Driver's License and School Bus Endorsements

7.00 Job-related Exposure to Diseases

8.00 Employee Development and Training

9.00 Provisions Intent

10.00 Grievance Procedures

11.00 Federal Incentives

12.00 Supervisory Probationary Period

INTRODUCTION

This Section (Section G) contains provisions for allowable charges for laundry, meals, wholesale provisions and other maintenance provisions furnished to employees and/or the employee's family. It also contains provisions that allow employees to file claims with their agency for reimbursement for damaged personal articles and reimbursement for certain required safety equipment and Master Plumbers License.

1.00 Charges for Maintenance

1.01 Charges for Meals and Other Provisions

As provided under s. 230.12(1)(e), Wis. Stats., where meals, wholesale provisions and other maintenance provisions are furnished by the employing department to the employee and/or the employee's family in view of the nature and location of the job, charges for the value of such meals or provisions shall be made, and therefore, deducted from the employee's pay as may be approved by the OSER Director, based upon recommendations made by the agency furnishing meals or provisions.

1.02 Meals Furnished Employees without Charge

As provided under s. 230.12(1)(c)3, Wis. Stats., when a state agency provides meals to employees who are required as a condition of employment to take such meals in the performance of employer-assigned duties or responsibilities, these meals shall be provided without charge to the employee or deduction from the employee's salary.

2.00 Reimbursement for Damaged Personal Articles

As provided by ss. 20.918 and 230.12(1)(dm), Wis. Stats., a state agency may reimburse its employees for the cost of repairing or replacing articles of clothing, watches, or eye glasses damaged in the line of duty if such damage is not caused by employee carelessness or normal wear and tear resulting from the type of work performed by the employee. Payments under this section are subject to the approval of the appointing authority.

2.01 Determination of Value

The appointing authority shall determine the value of damaged personal articles at the time damage occurs. If the appointing authority determines that the personal articles are damaged beyond repair, the reimbursement amount shall not exceed the actual replacement value, less depreciation, of the damaged articles.

2.02 Reimbursement Limitations

The reimbursement amount shall not exceed \$100.00 for any one incident except that reimbursement for watches shall not exceed \$75.00.

These provisions shall not apply to articles where the actual replacement value, less depreciation, or repair cost is less than \$10.00.

NOTE: Forms for claiming reimbursement for Damaged Personal Articles can be obtained from the OSER, Division of Compensation and Labor Relations.

3.00 Master Plumbers License

If the employer requires a Crafts Worker in schedule 04, Crafts Worker Supervisor, Shop Supervisor, or Crafts Operations Manager-UW-Milwaukee to obtain or retain a Master Plumbers License, the employer shall annually reimburse the employee, upon evidence of acquisition and retention, the difference between the cost of a Master Plumbers License and the cost of a Journeyman Plumbers License.

4.00 Safety Equipment

As provided under s. 230.12(1)(d), Wis. Stats., employees shall be reimbursed for safety and protective equipment if, in the performance of their assigned duties, the equipment is required by the employer.

4.01 Protective Clothing

The employer shall furnish, at no cost to the employee, required protective clothing and equipment necessary for the performance of assigned duties. Such equipment shall be in accordance with the standards established by regulating agencies.

4.02 Protective Shoes

If the employer requires the purchase of safety shoes necessary in the performance of assigned duties, the employer shall pay an allowance of \$30.00 per year as an expense check payable the first pay period of ~~the~~ January or July of each calendar year. Employees hired after July 1 will not be eligible for reimbursement in the year of hire.

4.03 Safety Glasses

If the employer requires the purchase of safety glasses and/or safety sunglasses for the performance of assigned duties, the employer shall reimburse the employee for such expense including the cost of any eye examination required for such purposes and not covered by any health insurance program. Reimbursement for eye examinations under this provision shall not exceed one per fiscal year.

5.00 Special Clothing Requirements

Department of Corrections and Department of Health and Family Services employees who are required to wear black belts and black shoes in the performance of assigned duties consistent with the agency's uniform policy shall be paid an allowance of \$65.00 per calendar year. Any such payment will not be made more than once in a calendar year.

6.00 Commercial Motor Vehicle Driver’s License and School Bus Endorsements

The Employer shall pay the cost of obtaining (i.e., fees and road test costs) a commercial motor vehicle driver’s license or school bus endorsement for employees who are required to possess such a license/endorsement, when the possession of such license was not a condition of employment prior to appointment.

7.00 Job-related Exposure to Diseases

When advanced written approval has been obtained, the Employer may reimburse certain employees for any part of the cost not covered by the employee’s health insurance when obtaining the tests or vaccinations for Lyme Disease, rabies, Hepatitis B and C, tuberculosis, or HIV.

8.00 Employee Development and Training

Employee Development and Training will be in accordance with ch. ER 44, Wis. Admin. Code, except that any development and training agreed upon prior to the effective date of this Plan will continue as agreed upon until the end of a course that extends into 2012.

9.00 Provisions Intent

If changes in the 2011-2013 Compensation Plan related to previous collective bargaining agreement provisions do not achieve the intended result or are accidentally omitted, the OSER Director may have them implemented or included as intended until approval by the Joint Committee on Employment Relations can be obtained. This provision does not allow the OSER Director to **create** a form of pay or benefit that did not exist in a previous agreement or **delete** a provision approved by JCOER, only change or add to the existing provisions as intended.

10.00 Grievance Procedures

Notwithstanding ch. ER 46, Wis. Adm. Code and s. 230.44, Wis. Stats., the employee grievance procedure shall be as identified in the Wisconsin Human Resources Handbook Chapter 430 on the Employee Grievance Procedure.

11.00 Federal Incentives

Monetary awards may be provided at the sole discretion of the appointing authority to employees who are working under a federal grant in accordance with the criteria and amounts established within the grant.

12.00 Supervisory Probationary Periods

Permissive probationary periods will be set in accordance with s. 230.28 and the Rules of the Administrator except that an employee with permanent status in class who is appointed to a non-Career Executive supervisory or management position for the first time in state service may be required to serve a permissive probation not to exceed one year. This provision does not supersede the conditions when probation is required under ER-MRS 13.03.

SECTION H - SUPPLEMENTAL HEALTH INSURANCE CONVERSION CREDITS FOR CERTAIN CLASSIFIED AND UNCLASSIFIED EMPLOYEES

1.00 Coverage

- 1.01 Classified Employees
- 1.02 Unclassified Employees

2.00 Effective Dates

- 2.01 Classified Employees
- 2.02 Unclassified Employees

3.00 Eligibility

4.00 Amount

- 4.01 General and Executive
- 4.02 Protective
- 4.03 Proration of General, Executive, and Protective

5.00 Miscellaneous Administrative Provisions

- 5.01 Credits for Sick Leave Used
- 5.02 Access to Supplemental Credits
- 5.03 Rehired Annuitant
- 5.04 Conversion Pay Rate
- 5.05 Conversion Pay Rate for Employees Receiving Educational Credit Add-Ons

6.00 Conversion Chart

INTRODUCTION

This Section (Section H) contains provisions for a health insurance premium credit program provided under s. 230.12(9), Wis. Stats., for certain employees whose compensation is established under s. 20.923(2) or s. 230.12, Wis. Stats. Under these provisions, additional health insurance credits are granted to eligible employees in order to pay post-retirement health insurance premiums.

1.00 Coverage

1.01 Classified Employees

The provisions of this Section (Section H) apply to all permanent or project employees in the classified service except those in positions allocated to pay schedule 04.

For purposes of this Section, layoff will not include temporary, school year, seasonal, or sessional layoff.

1.02 Unclassified Employees

The provisions of this Section (Section H) apply to the following unclassified employees:

- (1) Constitutional officers and other state officials in positions identified in s. 20.923(2), Wis. Stats., including the following:
 - (a) Justices of the supreme court, court of appeals judges, and circuit court judges;
 - (b) State senators and representatives to the assembly;
 - (c) The governor, lieutenant governor, secretary of state, state treasurer and attorney general;
 - (d) The state superintendent of public instruction;
 - (e) District attorneys.
- (2) "ESG" employees in positions identified under ss. 20.923(4), (8), (9), and (12), Wis. Stats., in the executive or legislative branches;
- (3) All other unclassified employees in the executive branch except for employees whose pay is specifically excluded from governance by the pay provisions of this plan under s. 230.12(1)(a)1.b., Wis. Stats., or employees who would be limited term employees (LTEs) if their employment were in the classified service.

2.00 Effective Dates

2.01 Classified Employees

For all classified employees except those employees in positions allocated to pay schedule 04, the provisions of this Section (Section H) took effect on January 21, 1996 or took effect in accordance with previous collective bargaining agreements.

2.02 Unclassified Employees

- (1) For unclassified employees, other than those specified in (2) below, the provisions of this Section (Section H) took effect on January 21, 1996.
- (2) For constitutional officers, other state officials, and unclassified employees serving fixed-term appointments, the provisions of this section took effect as specified under (a) through (f), below:
 - (a) For justices and judges: when any justice or judge took the oath of office, on or after January 21, 1996. (The Honorable Patrick C. Haughney was sworn in as a circuit court judge on April 29, 1996. These provisions, therefore, took effect for all judges and justices as of that date.)
 - (b) For Legislative members: January 6, 1997.
 - (c) For the governor, lieutenant governor, secretary of state, state treasurer and attorney general: January 4, 1999.
 - (d) For the state superintendent of public instruction: July 1, 1997.
 - (e) For district attorneys: January 6, 1997.
 - (f) For unclassified employees appointed to fixed-term positions: upon appointment or reappointment, on or after January 21, 1996.

NOTE: Under Art. IV, Sec. 26, sub. (2), Wis. Const., the compensation of a public officer "may not be increased or diminished during the term of office," except as provided under that section. Art. IV, Sec. 26, par. (2)(b), Wis. Const., further provides that, "Any increase in the compensation of members of the legislature shall take effect, for all senators and representatives to the assembly, after the next general election beginning with the new assembly term." The supplemental health insurance premium credits provided in this section constitute an increase in compensation for the affected employees. Such employees, therefore, first become eligible for the supplemental credits on the dates specified in 2.02(2) of this Section (Section H). For such employees, the provisions of this Section (Section H), therefore, took effect as specified in 2.02(2) of this Section (Section H).

NOTE: Under s. 978.12(1)(a)2., Wis. Stats., “If an individual is appointed to fill a vacancy in the office of the district attorney, the appointee shall be compensated for the residue of the unexpired term at the same rate that applied to the individual who vacates the office filled by the appointee on the date the vacancy occurs.” The supplemental health insurance premium credits provided in this section constitute an increase in compensation for the affected employees. For such employees, the provisions of this Section (Section H), therefore, took effect as specified in 2.02(2) of this Section (Section H).

3.00 Eligibility

The following supplemental health insurance conversion credits are provided for covered employees who, on or after January 24, 2004, are laid off or retire from the service, or for the surviving insured dependents of employees who are laid off or die while in service, under the following conditions:

- (1) The credits shall be based upon an employee's full number of years of adjusted continuous service on the date of retirement, layoff or death.
- (2) The credits shall be calculated based on the employee's sick leave balance on the date of retirement, layoff or death.
- (3) An employee is not required to retire immediately upon termination from the service to be eligible if the employee has 20 years of creditable service under the Wisconsin Retirement System. See ss. 40.02(25)(b)6e. and 40.95(1)(a) intro, Wis. Stats.

4.00 Amount

4.01 General and Executive

For employees who retire, are laid off, or die while in state service with at least fifteen (15) full years of adjusted continuous service, the employer shall match each one (1) hour of accumulated sick leave up to a maximum of fifty-two (52) hours per year multiplied by the number of years of service through twenty-four (24) years. For years of adjusted continuous service over twenty-four (24) years, the employer shall match each one (1) hour of accumulated sick leave credit up to a maximum of one hundred and four (104) hours per year multiplied by the number of years of continuous service over twenty four (24) years.

4.02 Protective

For employees who have earned all of their adjusted continuous service while having protective occupation status and who retire, are laid off, or die while in state service with at least fifteen (15) full years of adjusted continuous service, the employer shall match each one (1) hour of accumulated sick leave up to a maximum of seventy-eight (78) hours per year multiplied by the number of years of service through twenty-four (24) years. For years of adjusted continuous service over twenty-four (24) years, the employer shall match each one (1) hour of accumulated sick leave credit up to a maximum of one hundred and four (104) hours per year multiplied by the number of years of continuous service over twenty-four (24) years.

4.03 Proration of General, Executive, and Protective

Employees who have earned part of their adjusted continuous service while in protective occupation status shall have their credits prorated as specified in (1) or (2) below.

- (1) If at the time of retirement, layoff, or death, the employee has adjusted continuous service of less than twenty-five (25) years, multiply the number of years as general and/or executive by fifty-two (52) hours. Multiply the number of years as protective by seventy-eight (78) hours. Combine these totals to determine the maximum matching credits.
- (2) If at the time of retirement, layoff, or death, the employee has adjusted continuous service of over twenty-four (24) years, determine the proration based on the first twenty-four (24) years of service and then add one hundred and four (104) hours for each year of adjusted continuous service over twenty four (24) years.

5.00 Miscellaneous Administrative Provisions

5.01 Credits for Sick Leave Used

- (1) Employees who suffer from a personal illness or injury that requires them to use at least five hundred (500) hours of accrued sick leave during the three (3) years immediately prior to retirement, layoff, or death shall receive five hundred (500) hours credited to this account upon retirement, layoff, or death.
- (2) Employees shall be required to provide medical documentation of such illness or injury to the employer on forms provided by the employer at the time the leave is taken. Employees who have suffered such an illness or injury during the three (3) years immediately preceding the effective date of this benefit shall also be required to provide supporting medical documentation.

5.02 Access to Supplemental Credits

Access to these credits for payment of post retirement health insurance premiums shall occur only after all Accumulated Sick Leave Conversion Credits (ASLCC) have been exhausted.

Credits granted to a laid off employee or that person's surviving insured dependents, shall be available until credits are exhausted, the laid off employee is reemployed, or five (5) years have elapsed from the date of layoff, whichever occurs first.

5.03 Rehired Annuitant

In the event an employee returns to a position covered by these provisions after having retired, the credits in this account shall be held in escrow until the employee again retires. The credits will then be adjusted to reflect additional years of continuous service and sick leave accrual.

5.04 Conversion Pay Rate

Sick leave shall be converted to credits using the employee's highest base pay rate received as a state employee.

5.05 Conversion Pay Rate for Employees Receiving Educational Credit Add-Ons

The educational credit add-on set forth in Section A., 4.14 of this Plan will be considered a part of an employee's basic pay rate for purposes of the supplemental health insurance conversion credits provided under this Section (Section H). This treatment of the educational credit add-on applies to participants in the Wisconsin Retirement System who apply for the conversion of unused sick leave credits on or after July 4, 1999.

6.00 Conversion Chart - For informational purposes, a chart portraying this benefit is provided.

Full Years of Adjusted Continuous Service	Maximum Matching Credits - General and/or Executive	Maximum Matching Credits - Protective
15	780	1170
16	832	1248
17	884	1326
18	936	1404
19	988	1482
20	1040	1560
21	1092	1638
22	1144	1716
23	1196	1794
24	1248	1872
25	1352	1976
26	1456	2080
For each additional year:	Add 104 hours	Add 104 hours

SECTION I – PAY ADMINISTRATION FOR BROADBAND PAY SCHEDULES

1.00 Coverage

2.00 Increase Limitations

- 2.01 Individual Increase Limitations
- 2.02 Retroactive Increases or Decreases

3.00 Definitions

4.00 Transaction Pay Adjustments

- 4.01 Multiple Pay Adjustments on Same Date (Order of Application)
- 4.02 Pay on Completion of All Pay Transactions
- 4.03 Pay on Completion of the First Six Months of Probation, Project Appointment, or Career Executive Trial Period
- 4.04 Pay on Appointment
- 4.05 Pay on Involuntary Transfer
- 4.06 Pay on Demotion or Career Executive Movement to a Lower Pay Range
- 4.07 Pay on Reinstatement
- 4.08 Pay on Restoration
- 4.09 Pay on Regrade for Reallocation or Reclassification to a Classification in a Higher Pay Range
- 4.10 Pay on Regrade for Reallocation or Reclassification to a Classification in the Same or Counterpart Pay Range
- 4.11 Pay on Regrade for Reallocation or Reclassification to a Classification in a Lower Pay Range
- 4.12 Pay on Accretion
- 4.13 Raised Minimum Rate
- 4.14 Trainee Minimum Rate
- 4.15 Pay on Movement from Craft-Related Positions

5.00 Abuse of Discretion

6.00 Discretionary Equity or Retention Adjustment (DERA)

1.00 Coverage

The provisions of this Section (Section I) apply to classified permanent and project employees in positions allocated to classifications assigned to the broadband pay schedules. In addition, certain unclassified attorney positions, those included in Section C of this Plan except Assistant District Attorneys, are covered by 4.04 of this Section (Section I). These provisions supersede those of ch. ER 29 and ER 30, Wis. Adm. Code.

2.00 Increase Limitations

2.01 Individual Increase Limitations

Except where specified, the individual increase limit provided in s. 230.12(5)(d), Wis. Stats., does not apply to base pay adjustments granted pursuant to provisions of this Section (Section I).

2.02 Retroactive Increases or Decreases

Except for action in accordance with ss. 230.43(4), 230.44(4)(c), and 230.45, Wis. Stats., or to correct an error, no pay increases or decreases associated with provisions of this Section (Section I) shall be retroactive.

3.00 Definitions

The definitions set forth in ss. ER 1.02 and ER-MRS 1.02, Wis. Adm. Code, will be used for purposes of this Section (Section I) with the following additions:

- (1) **“Appointment Maximum”** means the maximum base rate an employee may be granted when appointed to a position assigned to that “appointment maximum,” except as otherwise provided under 4.04 (Pay on Appointment), 4.07 (Pay on Reinstatement) and 4.08 (Pay on Restoration) of this Section (Section I). The “appointment maximum” is not the maximum of the pay range. See also “Temporary Appointment Maximum.”
- (2) **“Effective receipt”** means the date a recommendation is received by the office within the agency that has been delegated, in writing, effective receipt authority by the appointing authority.
- (3) **“Present rate of pay”** means the base pay rate currently authorized for the position that determines the type of personnel transaction that will occur, unless otherwise specified.
- (4) **“Red circled pay rate”** means a base pay rate received by an employee that is above the pay range maximum for the classification of the employee’s position. Employees whose pay has been red circled shall continue to receive their present rate of pay until the pay range maximum for the class exceeds their present red circled pay rate, and shall not receive any base pay adjustments unless authorized by this Plan. However, employees whose pay has been red circled as a result of a layoff, and whose restoration rights have been forfeited as a result of a failure to accept a reasonable offer of appointment or reappointment pursuant to ch. ER-MRS 22, Wis. Adm. Code, shall have their base pay reduced to the maximum of the applicable pay range.

- (5) **“Temporary Appointment Maximum”** means an appointment maximum that is established temporarily for a specific position due to special market needs. Except as otherwise provided in 4.04 (Pay on Appointment), 4.07 (Pay on Reinstatement), or 4.08 (Pay on Restoration), below, the “temporary appointment maximum” is the maximum base rate an employee (new or current) may be granted when appointed to the specific position for which the “temporary appointment maximum” is approved. Once the position for which the “temporary appointment maximum” has been approved is filled, the “temporary appointment maximum” expires.

A “temporary appointment maximum” will be established only under exceptional circumstances and must be pre-approved by OSER. See also “Appointment Maximum.”

- (6) **“Within-Range Pay Step (WRPS)”** means an amount equal to three percent (3.0%) of the minimum of the applicable pay schedule.

4.00 Transaction Pay Adjustments

4.01 Multiple Pay Adjustments on Same Date (Order of Application)

Multiple pay adjustments that are effective on the same date will be applied in the following order:

- (1) Completion of the first 6 months of a probationary period, career executive trial period or project appointment.
- (2) Regrade of an employee as a result of a reallocation decision.
- (3) Regrade of an employee as a result of a reclassification decision.
- (4) Progression Adjustment provided under Section A, 2.05 of this Plan.
- (5) Promotion.
- (6) Career executive voluntary movement to a higher class.
- (7) Demotion.
- (8) Career executive reassignment or voluntary movement to a lower class.
- (9) Transfer.
- (10) Career executive reassignment or voluntary movement to a position allocated to a classification in the same pay range.

- (11) Reinstatement.
- (12) Restoration.
- (13) Compensation Plan adjustments pursuant to s. 230.12(3), Wis. Stats., including but not limited to within range pay adjustments other than those made under (1) through (12), and (15), and (16) through (17) of 4.01 of this Section (Section I).
- (14) Compensation Plan schedule adjustments under s. 230.12, Wis. Stats.
- (15) Establishment of a raised minimum rate.
- (16) Discretionary Equity or Retention Adjustment (DERA)
- ~~(16)~~(17) Discretionary Merit Compensation (DMC).
- ~~(17)~~(18) Original appointment.

NOTE: Reallocations to new broadband pay ranges implemented on June 30, 2013, will occur immediately after implementation of the ranges per (14) above.

4.02 Pay on Completion of All Pay Transactions

Upon completion of any personnel transaction:

- (1) Except for (2) below, employees will receive a base pay rate not less than the minimum rate for the classification regardless of whether the employee is serving a probationary or career executive trial period.
- (2) Employees will receive not less than the minimum rate for the training program if the employee is serving a probationary period in a trainee classification.
- (3) Unless otherwise stated in this Section (Section I), the base pay rate will be subject to the applicable pay range maximum.

4.03 Pay on Completion of the First Six Months of Probation, Project Appointment, or Career Executive Trial Period

No six-month probationary increases will be granted to employees upon completion of the first six months of any probationary period, project appointment, or career executive trial period.

4.04 Pay on Appointment

- (1) Pay on Appointment provisions apply to the following transactions:
 - (a) Original Appointment;
 - (b) Promotion;
 - (c) Voluntary Transfer;
 - (d) Career Executive reassignment to the same pay range;
 - (e) Career Executive voluntary movement to the same or higher pay range;
 - (f) Project Appointments.
 - (g) Appointment of employees to unclassified attorney positions covered by Section C of this Plan, except Assistant District Attorneys.
- (2) Pay on Original Appointment, Project Appointment, and Appointment of Employees to Unclassified Attorney Positions Covered by Section C of this Plan.
 - (a) An employee's base pay may be set at any rate that is not less than the minimum of the applicable pay range and not greater than the applicable appointment maximum.
 - (b) Rehire of an employee within 5 years to an unclassified attorney position covered by Section C of this Plan may be treated as if reinstated in accordance with 4.07 of this Section (Section I).
 - (c) For a project appointment in a broadband pay schedule, an employee's base pay may be set at the following:
 1. In accordance with (a) above;
 2. Subject to the maximum of the new pay range, project appointees who have previously served as permanent classified employees and who could have been appointed to a permanent position without an interruption of continuous service under s. ER 18.02(2), Wis. Adm. Code, may be appointed to a project position assigned to a higher classification than their previous permanent classified position and may be paid up to their previous rate of pay if higher than the pay range minimum of the classification for the project appointment.
 3. Project appointees who have previously served as permanent classified employees and who could have been appointed to a

permanent position without an interruption of continuous service under s. ER 18.02(2), Wis. Adm. Code, may be appointed to a project position assigned to the same, a counterpart, or a lower classification than their previous permanent classified position and may be paid a rate of pay determined in accordance with the provisions regarding pay on reinstatement as contained in 4.07 of this Section (Section I).

4. Subject to the maximum of the new pay range, project appointees appointed directly from a permanent unclassified position without an interruption in employment status may be paid up to their previous rate of pay if higher than the pay range minimum of the classification for the project position.

NOTE: Refer to Chapter ER 34, Wis. Adm. Code for additional employment information regarding Project Employees.

5. On subsequent project appointment to a different position, the pay rate attained as a result of a project appointment shall not serve as the basis for the establishment of subsequent pay rates on appointment to any other position.
- (3) Pay on Appointment for all of the transactions listed in (1) above, other than Original Appointment, Project Appointment, and Appointment of Employees to Unclassified Attorney Positions Covered by Section C of this Plan, or movements to a broadband from a craft-related position in which base pay was based on a prevailing rate.
 - (a) Except as provided in (b) below, an employee's base pay may be set in accordance with either of the following:
 1. The minimum of the pay range through its applicable appointment maximum; or
 2. The minimum of the pay range through a rate equal to the employee's current base pay rate plus 4 WRPS, subject to the pay range maximum.
 3. For a movement to a supervisory or management position from a non-supervisory or non-management position, the minimum of the pay range through a rate equal to the employee's current base pay rate plus 6 WRPS, subject to the pay range maximum.
 - (b) For promotions an employee's base pay may be set in accordance with (a) above, except the employee's present rate of pay will be increased by an amount not less than 8.0% of the pay range minimum, subject to the applicable appointment maximum.

1. For promotion of an employee currently serving a promotional probation, the present rate of pay will be calculated as if the employee were restored to the position in the highest class in which permanent status in class was held at the time the employee started that promotional probation.
2. For promotion of a former employee in layoff status or a current employee in layoff status who is serving a probationary period, the present rate of pay will be calculated as if the employee were restored to the position from which the layoff occurred.
3. For promotion of a current employee in layoff status who is not serving a probationary period, the present rate of pay will be the greater of the current rate of pay or the rate calculated as if the employee were restored to the position from which the layoff occurred.
4. For promotion of an employee on an approved leave of absence, the present rate of pay will be calculated as if the employee were restored to the position in the highest class in which permanent status in class was held at the time the employee began the leave of absence.

4.05 Pay on Involuntary Transfer

The appointing authority may use the pay on appointment flexibility of 4.04(3) of this Section (Section I), except an employee who is involuntarily transferred for reasons other than discipline shall be paid at least their present rate of pay. If the present rate of pay exceeds the new pay range maximum, it shall be red circled.

4.06 Pay on Demotion or Career Executive Movement to a Lower Pay Range

- (1) Except as specified in (2) through (4) below, a demoting or demoted employee, or a career executive employee voluntarily moved to a lower pay range, may receive any base pay rate which is not greater than the present rate of pay, subject to the new pay range maximum.
- (2) If an employee demotes within an agency after being notified in writing by the appointing authority that the employee's position may be affected by impending layoffs, the employee's present rate of pay **may** be retained and that rate **may** be red circled if it is above the maximum for the new classification, subject to the following:

- (a) For movement between broadband pay ranges, the demotion is no more than one pay range;
 - (b) For movement between non-broadband pay ranges, the demotion is no more than three pay ranges; or
 - (c) For all other movements, the new pay range minimum is at least 75.0% of the pay range minimum from which the demotion occurs.
- (3) If an employee exercises a mandatory right of demotion as a result of layoff to the highest level vacancy available pursuant to s. ER-MRS 22.08(2), Wis. Adm. Code for which the employee is qualified within the agency from which the layoff occurred or if an employee ~~who~~ exercises displacement rights and demotes pursuant to s. ER-MRS 22.08(3), Wis. Adm. Code, the employee's present rate of pay **shall** be retained. If the present rate of pay is above the maximum for the new classification, it shall be red circled.
- (4) If an employee demotes within an agency after written notification of layoff, and the demotion is a permissive appointment to the highest level vacancy available for which the employee is qualified within the agency, the employee's present rate of pay **may** be retained. If the present rate of pay is above the maximum for the new classification, it **may** be red circled.
- (5) If a career executive is reassigned to a position allocated to a career executive position in a lower pay range, the employee shall retain his or her present rate of pay. If the present rate of pay is above the new pay range maximum, the employee's pay shall be red circled.

4.07 Pay on Reinstatement

Pay on reinstatement will be set as follows:

- (1) An employee who has not held permanent status in class within the last 5 years shall have his or her pay determined in accordance with the pay on original appointment provisions of 4.04 of this Section (Section I).
- (2) Except as otherwise provided in 4.07 of this Section (Section I), an employee may be granted a base pay rate which is not greater than the last rate received plus intervening adjustments pursuant to s. 230.12, Wis. Stats., subject to the pay range maximum. When intervening adjustments are discretionary, the amount shall be limited to the amount that would have been generated by the employee. The intervening adjustments applied shall be those of the appropriate pay schedule and classification from which reinstatement eligibility is derived, subject to the applicable pay range maximum.

NOTE: DERA provided for in 6.00 of this Section (Section I) and DMC provided for in Section J of this Plan may **not** be included as an intervening increase when determining pay on reinstatement, **except** that DMC may be included when returning from a leave of absence granted for serving in an unclassified position.

“Last rate received” for an employee who is reinstated is defined as the highest base pay rate received in any position in which the employee had previously held permanent status in class within the last 5 years.

- (3) If the appointment maximum corresponding to the position to which the employee is reinstating is greater than the last rate received plus intervening adjustments, as determined under (2) above, the appointing authority may set the employee’s base pay at a rate not to exceed the appointment maximum.
- (4) If the employee is reinstated following layoff, the base pay rate shall be calculated in accordance with (2) or (3) above. However, if the employee is reinstated to the highest level vacancy available for which the employee is qualified within the agency from which layoff occurred, and if the last rate received in the position from which layoff occurred exceeds the new pay range maximum, the employee may be paid any base pay rate that does not exceed that last rate received.
- (5) If the employee is reinstated and the employee’s present rate of pay is red circled in the highest position currently held, the base pay rate shall be calculated in accordance with (2) or (3) above. However, if the employee’s red circled pay rate exceeds the new pay range maximum, the employee may be paid any base pay rate which does not exceed the red circled pay rate.
- (6) The OSER Director may waive the limit on intervening discretionary **Compensation Plan** adjustments provided in (2) above, upon reinstatement of an employee following employment in the unclassified service if the work in the unclassified service was closely related to and at a higher level than the work of the position to which reinstated. Upon approval by the OSER Director, intervening Compensation Plan adjustments shall not be limited by the amount that would have been generated, but shall be subject to the limits specified in the applicable Compensation Plan and s. 230.12, Wis. Stats.

4.08 Pay on Restoration

Pay on restoration will be set as follows:

- (1) Except as otherwise provided in 4.08 of this Section (Section I), an employee shall be granted a base pay rate which is not greater than the last rate received plus intervening adjustments pursuant to s. 230.12, Wis. Stats.. When intervening adjustments are discretionary, the amount shall be limited to the amount that would have been generated by the employee. The intervening adjustments applied shall be those of the appropriate pay schedule and classification from which restoration eligibility is derived. “Last rate received” means the last base pay rate received in the position from which restoration rights are derived. If the employee’s base pay on restoration is greater than the new pay range maximum, it shall be red circled.

NOTE: DERA provided for in 6.00 of this Section (Section I) and DMC provided for in Section J of this Plan may **not** be included as an intervening increase when determining pay on restoration, **except** that DMC may be included when returning from a leave of absence granted for serving in an unclassified position per provisions of Section J.

- (2) If the appointment maximum corresponding to the position to which the employee is restoring is greater than the last rate received plus intervening adjustments, as determined under (1) above, the appointing authority may set the employee’s base pay at a rate not to exceed the appointment maximum.
- (3) If an employee is restored following a layoff to a vacancy at a lower level than the highest level vacancy for which the employee is qualified in the employing unit, the employee’s rate of pay shall be calculated in accordance with (1) or (2) above, subject to the maximum of the pay range to which the classification is assigned.
- (4) If an employee is restored in accordance with an order of the ~~personnel~~ employment relations commission or a court action, the employee’s rate of pay shall be as ordered by the commission or court.

4.09 Pay on Regrade for Reallocation or Reclassification to a Classification in a Higher Pay Range

- (1) Except as modified in (2) through ~~(4)~~(5) below, pay on regrade for reallocation or reclassification to a classification in a higher pay range will be the greater of the following, subject to the new pay range maximum:
 - (a) An employee’s present rate of pay increased by 8.0% of the minimum of the applicable pay range; or

(b) The applicable pay range minimum.

(2) The appointing authority may provide an additional pay adjustment allowing for a total pay adjustment of no more than 12% of the new pay range minimum or to the minimum of the pay range, whichever is greater.

~~(2)~~(3) Regraded employees, except trainees, who have reinstatement eligibility or restoration rights to a higher pay range from which regraded shall receive the greater of the following:

(a) The pay rate calculated as if they had been reinstated or restored to the pay range from which reinstatement eligibility or restoration rights are derived; or

(b) The present rate of pay.

~~(34)~~ If a trainee, a regraded employee shall retain the same pay relationship within the training program, based on qualifications and specific segments of the training program that have been waived or completed.

~~(45)~~ If a reallocation is due to a pay range reassignment, For reallocations that do not solely involve a change in duties, such as pay range reassignments, title changes, or as a result of a survey, the increase provided in (1)(a) and (2) above may be provided at the discretion of the OSER Director.

4.10 Pay on Regrade for Reallocation or Reclassification to a Classification in the Same or Counterpart Pay Range

(1) Except as modified in (2) and (3) below, regraded employees whose positions are reallocated or reclassified to a classification assigned to the same or counterpart pay range shall receive no pay adjustment.

(2) Regraded employees, except trainees, whose positions are reallocated or reclassified to a higher classification series level within the same pay range will receive an increase in the amount of 8.0% of the pay range minimum, subject to the applicable appointment maximum. **This applies only if an employee has not held, within five years of the reclassification or reallocation effective date, permanent status in class at the same level of the reclassification or reallocation.** The appointing authority may provide an additional pay adjustment allowing for a total pay adjustment of no more than 12% of the new pay range minimum or to the minimum of the pay range, whichever is greater. However, for reallocations that do not solely involve a change in duties, such as pay range reassignments, title changes, or as a result of a survey, the increase may be provided at the discretion of the OSER Director.

- (3) If a trainee, a regraded employee shall retain the same pay relationship within the training program based on qualifications and specific segments of the training program that have been waived or completed.

4.11 Pay on Regrade for Reallocation or Reclassification to a Classification in a Lower Pay Range

- (1) Regraded employees who have permanent status in class in the new classification shall continue to be compensated at their present rate of pay. If the present rate of pay exceeds the new pay range maximum, it shall be red circled.
- (2) Regraded employees who are serving an original probation shall continue to be compensated at their present rate of pay, subject to the new pay range maximum.
- (3) If an employee has previously attained permanent status in class but is serving a probationary period for a promotion or transfer within the agency, upon the request of the employee, the appointing authority shall restore the employee to his or her former position, or a similar position assigned to a class in the same or a counterpart pay range.

4.12 Pay on Accretion

Under s. 230.15(1m), Wis. Stats, when the state becomes responsible for a function previously administered by another government agency or a quasi-public or private enterprise or when positions in the unclassified service, excluding employees in the legislature, are determined to be more appropriately included in the classified service, the OSER Director shall determine the appropriate pay, subject to the maximum of the pay range to which the class is assigned. The appointing authority may determine the appropriate pay without OSER Director approval if the pay rate does not exceed the appointment maximum of the applicable pay range.

4.13 Raised Minimum Rate

Raised minimum rates for classified employees covered by this Section (Section I) will be determined in accordance with Section E, 1.02, of this Plan.

4.14 Trainee Minimum Rate

Trainee minimum rates for classified employees covered by this Section (Section I) will be determined in accordance with Section E, 1.04, of this Plan.

4.15 Pay on Movement from Craft-Related Positions

Pay for movements from craft-related positions in which base pay had been based on prevailing rates to a broadband pay range, except for restorations, will be determined in accordance with 4.04(3)(a) 1 or 2 of this Section (Section I).

5.00 Abuse of Discretion

Abuse of discretion in use of pay on appointment flexibility provisions provided in 4.04, 4.05, 4.07 or 4.08 of this Section (Section I) could result in the Administrator, Division of Compensation and Labor Relations, reducing the appointment pay rate and/or limiting the agency's ability to use such flexibility.

6.00 Discretionary Equity or Retention Adjustment (DERA)

- (1) Coverage. The provisions of this subsection apply to permanent and project employees in positions allocated to classifications assigned to broadband pay schedules, except attorneys listed in (6)(e) below.
- (2) Concept. Discretionary Equity or Retention Adjustments (DERA) provisions allow the appointing authority the sole discretion to provide employees economic recognition to address pay equity or retention needs. The granting, denial, and amount of any DERA is not grievable.
- (3) Effective Date. DERA may be granted at any time during the fiscal year. The effective date of an adjustment will be the beginning of the first pay period following effective receipt (as defined in 3.00 of this Section (Section I)) of the DERA recommendation. No DERA may be retroactive. If multiple pay adjustments have the same effective date, DERA will be applied to an employee's base pay according to 4.01 of this Section (Section I). **No DERA may be granted on the effective date of an appointment.**
- (4) Initial Applicability. Agencies must develop administrative procedures that will be used to grant DERA prior to awarding any DERA. The administrative procedures must be developed and followed in accordance with the guidelines issued by the OSER Director and will be applied in a uniform manner throughout the agency or employing unit.
- (5) Requirements. **All DERA will be approved by OSER prior to being granted, unless delegation is granted to the appointing authority.** Delegation may be removed at any time. Additional information may be required at the discretion of the OSER Director.
- (6) Eligibility. All employees in broadband pay ranges who are in pay status in positions covered by this Section (Section I) are eligible to be considered for DERA **except the following:**

- (a) Employees whose did not receive a performance evaluation in the past 12 months or were rated below satisfactory.
- (b) Supervisors who did not complete formal performance evaluations on all subordinate employees for whom performance evaluations are required.
- (c) Any employee paid at or above the applicable pay range maximum may not receive a base-building DERA.
- (d) Trainees eligible for scheduled trainee increases.
- (e) Employees whose positions are allocated to the following attorney classifications are not eligible for DERA:

Assistant District Attorney
Assistant Attorney General
Assistant Attorney General Confidential
Assistant Attorney General Supervisor
Assistant State Public Defender Attorney
Assistant State Public Defender Attorney Confidential
Assistant State Public Defender Attorney Confidential/Supervisor
Assistant State Public Defender Attorney Management
Assistant State Public Defender Attorney Supervisor
Deputy District Attorney
Deputy District Attorney Supervisor

- (7) Individual Increase Limits. The individual increase limit provided in s. 230.12(5)(d), Wis. Stats., does not apply to base pay adjustments granted pursuant to this Section (Section I).
- (8) Funding. DERA is not considered a “salary adjustment” for which supplemental allotments may be provided under s. 20.865, Wis. Stats.
- (9) Reinstatement and Restoration. DERA may not be included when calculating pay on reinstatement or restoration.
- (10) Amount.
 - (a) Except as provided in (c), below DERA may be granted to eligible employees in any amount up to 4 WRPS per fiscal year, subject to the maximum of the pay range. DERA may be granted as a base pay adjustment, a lump sum payment, or in combination of both at the discretion of the appointing authority. For the purpose of applying the 4 WRPS limitation, the payment shall be converted to a base pay equivalent by dividing the lump sum by 2088.
 - (b) An employee may receive more than one DERA during a fiscal year. However, the total amount granted in the form of base-building and/or lump

sum DERA in the fiscal year may not exceed an amount equal to 4 WRPS, except as provided in (c) below. The DERA 4 WRPS limit, per fiscal year, per employee, includes DERA granted by a single agency or by multiple agencies. Employees may self-nominate in writing to their supervisor not more than once per fiscal year.

- (c) Under exceptional circumstances, an appointing authority may submit a request to the OSER Director to exceed the 4 WRPS limit specified in (a) and (b) above. This request must be accompanied by a comprehensive written justification.

SECTION J - PROVISIONS FOR ADMINISTERING DISCRETIONARY MERIT COMPENSATION (DMC)

1.00 Coverage

2.00 Discretionary Merit Compensation (DMC)

1.00 Coverage

The provisions of this Section (Section J) apply to permanent and project classified employees in positions allocated to classifications assigned to broadband pay schedules and unclassified employees not serving a fixed term (Section B, 3.05 and Section C of this Plan). ~~The provisions also apply to classified permanent and project employees in positions allocated to classifications assigned to non-broadband positions, excluding all Crafts Worker and related employees and employees in the public safety bargaining unit, for merit related lump sum DMC only.~~

2.00 Discretionary Merit Compensation (DMC)

- (1) **Concept.** Discretionary Merit Compensation (DMC) provisions allow the appointing authority the sole discretion to provide employees economic recognition for merit or to address pay equity or retention needs. ~~Neither t~~The granting, denial, ~~nor~~ and amount of any DMC is not grievable.
- (2) **Effective Date.** DMC may be granted at any time during the fiscal year. The effective date of an adjustment will be the beginning of the first pay period following effective receipt (as defined in Section I, 3.00 of this Plan) of the DMC recommendation. No DMC may be retroactive. If multiple pay adjustments have the same effective date, DMC will be applied to an employee's base pay according to Section I, 4.01 of this Plan. **No DMC may be granted on the effective date of an appointment.**
- (3) **Initial Applicability.** Agencies must develop administrative procedures that will be used to grant DMC prior to awarding any DMC. The administrative procedures must be developed and followed in accordance with the guidelines issued by the OSER Director and will be applied in a uniform manner throughout the agency or employing unit.
- (4) **Requirements.** **All DMC will be approved by OSER prior to being granted, unless delegation is granted to the appointing authority. Delegation may be removed at any time.** Additional information may be required at the discretion of the OSER Director. ~~Also, DMC for Assistant District Attorneys must be approved by the DOA Secretary or his/her appointee prior to being sent to OSER for approval.~~

Section J – 2.00

- (5) Eligibility. All employees who are in pay status in positions covered by this Section (Section J) are eligible to be considered for DMC **except** the following:
- (a) Employees whose job performance in the previous fiscal year was who did not receive a performance evaluation in the last 12 months or were rated below satisfactory.
 - (b) Supervisors who did not complete formal performance evaluations on all subordinate employees for whom performance evaluations are required.
 - (c) Any employee paid at or above the applicable pay range maximum may not receive a base-building DMC.
 - (d) Trainees eligible for scheduled trainee increases.
 - (e) Crafts Worker and Crafts Worker-related employees (project crafts workers, crafts worker supervisors, shop supervisors, and the Crafts Operation Manager, UW-Milwaukee).
 - (f) Positions specifically listed in s. 20.923(2), (3), (4g) and (5), Wis. Stats.
 - (g) Represented positions in the public safety bargaining unit.
 - (h) Any classified employee in a non-broadband pay range and Assistant District Attorneys may not receive a base-building DMC, and any lump-sum DMC received shall be for merit only. Employees whose positions are allocated to the following attorney classifications are not eligible for DMC:
 - Assistant District Attorney
 - Assistant Attorney General
 - Assistant Attorney General Confidential
 - Assistant Attorney General Supervisor
 - Assistant State Public Defender Attorney
 - Assistant State Public Defender Attorney Confidential
 - Assistant State Public Defender Attorney Confidential/Supervisor
 - Assistant State Public Defender Attorney Management
 - Assistant State Public Defender Attorney Supervisor
 - Deputy District Attorney
 - Deputy District Attorney Supervisor
 - (i) An employee that was eligible for broadband pay upon appointment within the previous twelve months should be considered for DMC only in exceptional circumstances.
- (6) Individual Increase Limits. The individual increase limit provided in s. 230.12(5)(d), Wis. Stats., does not apply to base pay adjustments granted pursuant to this Section (Section J).

- (7) Funding. DMC is not considered a “salary adjustment” for which supplemental allotments may be provided under s. 20.865, Wis. Stats., except as provided under (11), below.
- (8) Reinstatement and Restoration. DMC may not be included when calculating pay on reinstatement or restoration, except when returning from a leave of absence granted for service in an unclassified position. This exception is limited to **2** within pay range steps (WRPS) per fiscal year and applies only to fiscal years in which the employee received a DMC, (or Discretionary Compensation Adjustments (DCA) under a previous, similar program).
- (9) Amount for Eligible Employees Covered in Section A and Unclassified Positions
Eligible Employees Covered by Section C of this Plan.
 - (a) Except as provided in ~~(bc)~~ and ~~(d)~~, below, DMC may be granted to eligible classified employees and eligible unclassified attorneys in any amount up to **4** WRPS, per fiscal year subject to the maximum of the pay range. DMC may be granted as a base pay adjustment, ~~in~~ a lump sum payment, or in combination of both at the discretion of the appointing authority. For the purpose of applying the **4** WRPS limitation, the payment shall be converted to a base pay equivalent by dividing the lump sum by 2088.
 - ~~(b) Assistant District Attorneys and classified employees in positions allocated to non-broadband pay ranges, excluding all Crafts Worker and related employees and employees in the public safety bargaining unit, may only receive DMC for merit in lump sum payments.~~
 - ~~(b)~~ An employee may receive more than one DMC during ~~the a~~ fiscal year, however ~~however~~, the total amount granted in the form of base-building and/or lump sum DMC in the fiscal year may not exceed an amount equal to **4** WRPS, except as provided in ~~(dc)~~ below. The DMC **4** WRPS limit, per fiscal year, per employee, includes DMC granted by a single agency or by multiple agencies. Employees may self-nominate in writing to their supervisor not more than once per fiscal year.
 - ~~(dc)~~ Under exceptional circumstances, an appointing authority may submit a request to the OSER Director to exceed the **4** WRPS limit specified in (a) and ~~(ec)~~ above. This request must be accompanied by a comprehensive written justification.
- (10) Amount for Employees in Unclassified Positions Not Serving a Fixed Term Under Section B, 3.05 of this Plan.
 - (a) Except as provided in (c) and ~~(d)~~, below, the DMC may be granted to eligible employees covered under Section B, 3.05 in any amount up to **2 WRPS for merit only**, subject to the maximum of the pay range. Except as noted below,

DMC may be granted as a base pay adjustment, a lump sum payment, or in combination at the discretion of the appointing authority. For the purpose of applying the 2 WRPS limitation, any lump sum payment shall be converted to a base pay equivalent by dividing the lump sum by 2088. Lump sum payments are strictly prohibited for employees whose positions are referred to in s. 20.923(16), Wis. Stats. **Eligible employees who may not receive lump sum payments include those in the following positions from s. 20.923(4) and (7) through (12), Wis. Stats.:**

1. All Department Secretaries;
2. All Department Deputy Secretaries;
3. All Department Executive Assistants;
4. All unclassified Division Administrators not serving a fixed term;
5. Administration, Department of: Director of the Federal-State Relations Office;
6. Arts Board: Executive Secretary;
7. Corrections, Department of: Director of Prison Industries;
8. Educational Communications Board: Executive Director
9. Employment Relations, Office of: Director
10. Financial Institutions, Department of: Director of the Office of Credit Unions
11. Government Accountability Board: Legal Counsel
12. Governor, Office of: Executive Secretary, Key Professional Staff
13. Governor's Work-Based Learning Board: Executive Director
14. Higher Education Aids Board: Executive Secretary
15. Insurance, Office of: Commissioner
16. Justice, Department of: Program Director for Crime Victims Compensation
17. Public Defender, Office of: State Public Defender
- ~~18. Railroads, Office of the Commissioner: Commissioner~~
189. Safety and Professional Services, Department of: All Bureau Directors
2019. Secretary of State, Office of: Assistant Secretary of State
- ~~201.~~ Sentencing Commission: Executive Director
- ~~212.~~ State Fair Park: Director
- ~~223.~~ State Treasurer, Office of: Assistant State Treasurer
234. Wisconsin Historical Society: Director; Associate Director
245. Wisconsin Technical College System: Director
- ~~256.~~ Workforce Development: Executive Director for Employment and Training

- (b) An employee may receive more than one DMC during the fiscal year, however, the total amount granted in the form of base-building and/or lump sum DMC in the fiscal year may not exceed an amount equal to 2 WRPS, except as provided in (c) below. The DMC 2 WRPS limit, per fiscal year, per employee, includes DMC granted by a single agency or by multiple agencies. Employees may self-nominate in writing to their supervisor not more than once per fiscal year.

- (c) Under exceptional circumstances, an appointing authority may submit a written request to the OSER Director to exceed the 2 WRPS limit specified in (a) and (b) above. This request must be accompanied by a comprehensive justification.
- (d) Unclassified employees of State Fair Park, except the Director, shall be granted DMC in accordance with (a) through (c) above, except that the limit will be 4 WRPS instead of 2 WRPS.

(11) Minimum Level of Funded Spending Authority for Classified Employees.

NOTE: This funded spending authority is suspended for the 2011-2013-2015 biennium.

- (a) Effective December 9, 2007 and July 6, 2008, a minimum level of funded spending authority will be established. This funded spending authority for a fiscal year will be established as \$0.050 per hour per employee covered by these provisions on these dates. The total funded amount available to an agency will not be less than \$0.500 per hour and not more than \$1.50 per hour in each fiscal year. The funded spending authority may be granted as base building increases or lump sum payments. The amount of funding used for lump sum payments shall be determined by dividing the lump sum amount by 2088 hours.
- (b) The funded spending authority will be established for **classified employees only**. No analogous funded spending authority will be established for unclassified employees.
- (c) The DOA will certify this funded spending authority each fiscal year for each participating agency.
- (d) The funded spending authority established for each fiscal year will lapse at the end of that fiscal year.

SECTION K – ABSENCES AND CONTINUOUS SERVICE

1.00 Coverage

2.00 Continuous Service

2.01 Indefinite Continuous Service

2.02 Employment Status

3.00 Annual Leave and Sabbatical/Termination Leave

3.01 General

3.02 Crafts Worker Annual Leave and Sabbatical/Termination Leave

3.03 Fire/Crash Rescue Annual Leave

3.04 Weekend Nurse Annual Leave

4.00 Personal Holiday

4.01 General

4.02 Crafts Worker Personal Holiday

4.03 Weekend Nurse Personal Holidays

5.00 Legal Holidays

5.01 General

5.02 Weekend Nurses

5.03 Attorneys

5.006.00 Military Leave

6.007.00 Special District Attorney Leave

7.008.00 Hostage Leave

8.009.00 Restoration

1.00 Coverage

This Section (Section K) covers absences and continuous service provisions that supersede ch. 230 and 231, Wis. Stats. and ch. ER 18, Wis. Admin. Code, in accordance with s. 230.12(1)(h), Wis. Stats.

2.00 Continuous Service

2.01 Indefinite Continuous Service

Continuous service will be calculated in accordance with ch. 230, Wis. Stats. and ch. ER 18, Wis. Admin. Code, except that the provisions of s. 230.35(1m)(f), Wis. Stats. and s. ER 18.02(2)(b)6, Wis. Admin. Code regarding the leaving and returning to state service without continuous service being considered interrupted no matter the duration, will apply only if the employee leaves and returns to a career executive positions or positions designated in s. 19.42(10)(L) or s. 20.923(4), (7), (8), and (9), or authorized under s. 230.08(2)(e).

2.02 Employment Status

Employment status will be determined in accordance with s. ER 18.01(3), except that employees laid off from a represented position prior to the effective date of this Plan January 1, 2012, will be considered to be in employment status on layoff if reinstated or restored within five years of the date of layoff.

3.00 Annual Leave and Sabbatical/Termination Leave

3.01 General

Effective January 1, 2012, annual leave and sabbatical/termination leave will be provided in accordance with ch. 230, Wis. Stats. and ch. ER 18, Wis. Admin. Code, except as noted in 3.02 and ~~3.03~~ through 3.04 below.

3.02 Crafts Worker Annual Leave and Sabbatical/Termination Leave

Crafts workers allocated to positions in schedule 04 will be provided annual leave in accordance with provisions of ch. 230, Wis. Stats., and ch. ER 18, Wis. Adm. Code except that the amount of annual leave will be determined as follows:

Employees shall begin earning annual leave on their first day in pay status. After completion of the first six (6) months in a permanent or seasonal position, employees are eligible for and shall be granted noncumulative annual leave based on the rate of ~~eighty four (84) hours (10 1/2 days) for a full year of service each year.~~ For those employees who elect, with a corresponding adjustment to their prevailing rate, after completion of the first six (6) months in a permanent or seasonal position, employees are eligible for and shall be granted noncumulative annual leave based on the rate of ~~one hundred twenty four (124) hours (15 1/2 days) for a full year of service each year.~~ After completion of twenty (20) years of service, employees are eligible for and shall be granted noncumulative annual leave based on the rate of ~~one hundred (100) hours (12 1/2 days) for a full year of service each year.~~ For those employees who elect, with a corresponding adjustment to their prevailing

rate, ~~after completion of twenty (20) years of service,~~ employees are eligible for and shall be granted noncumulative annual leave based on the rate of one hundred forty (140) hours (17 1/2 days) or one hundred eighty hours (22 1/2 days) for a full year of service each year. Seasonal employees who are regularly employed for less than twelve (12) months out of a year and permanent part-time employees shall be granted pro rata annual leave. Election of the level of annual leave granted will be done once per calendar year per agency procedures.

Annual leave for covered employees shall be prorated during the first calendar year of employment at a rate of ~~eighty four (84) or one hundred twenty four (124) hours~~ and during the ~~twenty first (21st) year of employment at the rate of eighty four (84), one hundred (100), one hundred twenty four (124), one hundred forty (140) or one hundred eighty (180) hours respectively.~~ Upon termination of employment, annual leave shall be prorated and upon termination of employment.

Craft Workers in schedule 04, including those in project appointments, will not be eligible to convert annual leave to sabbatical/termination leave.

3.03 Fire/Crash Rescue Annual Leave

For employees in positions allocated to the classifications of Fire/Crash Rescue Specialist 1, 2 and 3 and Fire/Crash Rescue Supervisor at the Department of Military Affairs, annual leave shall be based upon adjusted continuous service at the rate of:

Adjusted Continuous Service	Hours
0 yr. to 5 yrs.	120 hrs. (15 days)
5+ to 10 yrs.	168 hrs. (21 days)
10+ yrs. to 15 yrs.	184 hrs. (23 days)
15+ yrs. to 20 yrs.	216 hrs. (27 days)
20+ yrs. to 25 yrs.	232 hrs. (29 days)
25+ yrs.	256 hrs. (32 days)

The above annual leave schedule is based on a regular, recurring work schedule averaging ninety-six (96) hours per pay period during a calendar year. The Employer will prorate annual leave earnings for employees who are scheduled to work more or less than an average of ninety-six (96) hours per pay period on a regular, recurring basis during a calendar year.

3.04 Weekend Nurse Annual Leave

Employees moving to Weekend Nurse positions will receive a cash payment, calculated at their base pay rate, for eligible accumulated annual leave time earned prior to the date of transfer.

Employees classified as Nurse Clinician-Weekend Nurse may, at their option, elect to receive earned annual leave under one or more of the following options per year:

- (1) Employees may elect to use annual leave on no more than 2 weekends during each of the time periods January through June and July through December. Annual leave will not exceed 96 hours per calendar year, except by mutual agreement. For permanent, part-time employees, annual leave will be pro-rated by FTE.
- (2) After December 31 of each calendar year, eligible unused annual leave will be paid at the employee's base pay rate, or at the completion of the employee's original probationary period, whichever is later.

Employees moving out of a Weekend Nurse position will receive annual leave in accordance with 3.01, above, for the remainder of the calendar year.

4.00 Personal Holidays

4.01 General

Personal Holidays will be in accordance with ch. 230, Wis. Stats., and ch. ER 18, Wis. Admin. Code, except treatment of personal holidays when an employee is terminated from state service **by the Employer** while serving the first six months of an original of a probationary period will be as follows:

Personal holidays will be prorated for the calendar year in which the termination occurs. Personal holidays earned in a previous calendar year will not be prorated or repaid.

4.02 Crafts Worker Personal Holidays

Crafts Workers in schedule 04, including those in project appointments, are not eligible for personal holidays.

4.03 Weekend Nurse Personal Holidays

Weekend Nurses are not eligible for personal holidays.

5.00 Legal Holidays

5.01 General

Except as noted below, legal holidays will be provided in accordance with ch. 230, Wis. Stats., and ch. ER 18, Wis. Admin. Code.

5.02 Weekend Nurses

Weekend Nurses are not eligible for paid legal holidays or compensatory time due an employee for work on a holiday. Weekend Nurses will receive pay at a rate of time and one-half for work performed on a legal holiday listed in s. 230.35(4)(a), Wis. Stats.

5.03 Attorneys

When required to work on a holiday, Attorneys covered in Section C of this Plan will receive equivalent time off at a later date.

5.006.00 Military Leave

Provisions regarding military leave will be accordance with chapters 230 and 321, Wis. Stats., except that employees with permanent status who are members of the National Guard or a Reserve component of the U.S. armed forces on military leave without pay for duly authorized inactive duty training or active duty for training will continue to earn vacation, sick leave and legal holiday credits.

6.007.00 Special Assistant District Attorney Leave

Any assistant district attorney who is appointed by a court of competent jurisdiction to act as a special prosecutor pursuant to s. 978.045, Wis. Stats., for the purpose of exercising the full range of responsibilities of the District Attorney in the supervision and management of the prosecutorial unit as a result of absence or incapacity of the District Attorney will be placed on an unpaid leave of absence as an assistant district attorney for the duration of the appointment if such appointment is or extends for one hundred and twenty (120) or more calendar days. Any ADA appointed by the Governor to fill a vacancy in an office of a District Attorney pursuant to ss. 17.03, 17.035, 17.05, 17.06 or 17.11, Wis. Stats. will be placed on an unpaid leave of absence for the duration of the gubernatorial appointment.

An assistant district attorney appointed under the circumstances as set forth above will submit written notification to the State Prosecutors Office, Department of Administration, within five (5) calendar days of the appointment. The notification must include a copy of the gubernatorial appointment or a copy of the court order specifying the reasons for and duration of the appointment.

An assistant district attorney placed on such unpaid leave of absence will return to his/her former position, or one of like nature, in the prosecutorial unit in which he/she was employed without loss of continuous service unless the individual files a declaration of candidacy for election to the office of District Attorney under s. 8.21, Wis. Stats., in which event the individual forfeits all rights to return.

7.008.00 Hostage Leave

When the Employer determines that an employee has been held against the employee's will for a period of time by a person or persons and during this time the person or persons holding the employee attempts to obtain a pledge from the Employer to submit to certain terms and/or conditions prior to releasing the employee, then the employee will be considered to have been held hostage.

If an employee alleges that he/she has suffered an injury as a result of being taken hostage, the Employer may approve an examination by a Doctor of Psychiatry (MD) who is authorized to provide services under one of the State of Wisconsin's approved health insurance programs. If the diagnosis by the psychiatrist supports the employee's claim, the Employer may approve psychiatrically-prescribed treatment and/or counseling services, and/or a leave of absence without loss of pay or benefits for a period of time not to exceed forty five (45) calendar days from the date of the conclusion of the hostage event.

8.009.00 Restoration

Restoration rights will be for 3 years in accordance with s. 230.35(3)(a), Wis. Stats., and s. ER-MRS 22.10, Wis. Admin. Code, except that employees laid off from a represented position prior to ~~the effective date of this Plan~~ January 1, 2012, will have restoration rights for 5 years from the date of the layoff.

SECTION L – MARKET AND PARITY PROVISIONS

1.00 Coverage

2.00 Market and/or Parity Adjustments

2.01 Eligibility

2.02 Agency Market and/or Parity Adjustments

2.03 IS Market and/or Parity Adjustments

2.04 Other Market and/or Parity Adjustments

3.00 Annualized Lump Sum Payments

1.00 Coverage

The provisions of this Section (Section L) apply to permanent or project employees in the classified service who are not covered by the public safety collective bargaining agreement:

- (1) A “permanent employee” is a person who is an employee as a result of an appointment to a position in which permanent status can be attained, whether or not the employee has attained permanent status.
- (2) A “project employee” is a person who is an employee as a result of an appointment to a project position under conditions of employment that do not provide for attainment of permanent status.

2.00 Market and/or Parity Adjustments

2.01 Eligibility

- (1) Except for employees specified in (a) through (d), below, any employee in a position allocated to a classification listed in 2.02 through 2.04 of this Section (Section L) who is in pay status on the effective date indicated for a market and/or parity adjustment is eligible to be considered for that particular adjustment.
 - (a) For adjustments in FY 2014, any employee whose performance was rated below satisfactory as a result of a formal performance evaluation conducted in the 12-month period ending June 29, 2013.
 - (b) For adjustments in FY 2015, any employee whose performance was rated below satisfactory as a result of a formal performance evaluation conducted in the 12-month period ending June 28, 2014.

- (c) Any supervisor who has not completed formal performance evaluations on all subordinate employees, for whom performance evaluations are required, within the 12-month period ending June 29, 2013, for FY 2013-2014 and June 28, 2014, for FY 2014-2015. If the required performance evaluations are performed by September 30 of the applicable fiscal year, the supervisor may be provided with the delayed adjustment effective October 6, 2013, for FY 2013-2014 or October 5, 2014, for FY 2014-2015, with no retroactive pay or lump sum payment for the delay.
- (d) Any employee paid at or above the pay range maximum, except as a lump sum payment under 3.00.
- (2) All market and/or parity adjustments granted are subject to the applicable pay range maximum.
- (3) The individual increase limit provided in s. 230.12(5)(d), Wis. Stats., does not apply to base pay adjustments granted pursuant to this Section (Section L).
- (4) Permanent and project employees in positions allocated to classifications other than those listed in 2.02 through 2.04 below, may be included if such positions provide technical supervision, spend a majority of their time in, or are primarily responsible for duties related to those performed by employees listed in 2.02 through 2.04 below. **Such positions will be included only upon an agency recommendation and OSER approval.**
- (5) **Criteria for distribution of these adjustments will be applied in a uniform manner throughout the agency or employing unit.**

NOTE: The base pay rate adjustments provided under this Section (Section L) may be considered when determining pay on reinstatement or restoration in accordance with the applicable provisions relating to pay on reinstatement or restoration under Sections E or I of this Plan. Required base pay rate adjustments provided **shall** be included, at the amount generated, when determining pay on restoration.

NOTE: The adjustments provided under this Section (Section L) will be applied in the order set forth below, and after all adjustments other than Equity or Retention Adjustments under Section I, Discretionary Merit Compensation under Section J, and Original Appointments, if multiple adjustments occur on the effective date.

2.02 Agency-Funded Market and/or Parity Adjustments

- (1) Effective Date. The market adjustments will be effective on the date indicated.
- (2) Amount. Appointing authorities may grant adjustments to eligible employees affected by market factors and/or pay compression or inequities resulting from pay range reassignments provided to subordinate or related classifications at a rate **not to exceed** (NTE) the amount indicated below:

Criteria for distribution of these adjustments will be applied in a uniform manner throughout the agency or employing unit.

(a) **Effective June 30, 2013:**

<u>Code</u>	<u>Classification</u>	<u>NTE Per Hour Increase</u>
71040	Chief, Regulatory & Tech Services	\$1.000
26763	Civil Engineer-Transpr-Advanced	\$2.403
26762	Civil Engineer-Transpr-Senior	\$1.798
26520	Civil Engineer-Transpr Supervisor	\$2.500
74820	Consumer Protection Supervisor	\$1.600
26530	DOT Engineering Chief	\$2.500
24040	DOT Technical Services Chief	\$2.500
55534	Environmental Analysis & Review Coordinator	\$1.780
55531	Environmental Analysis & Review Spec	\$1.366
55533	Environmental Analysis & Review Spec-Advanced	\$1.780
70380	Food Safety Supv	\$1.000
70903	Food Scientist-Adv	\$1.780
52962	Initial Assessment Specialist Advanced	\$0.200
52980	Initial Assessment Supervisor	\$0.640
81620	Law Enforcement Dispatcher Supv	\$2.000
55220	Park Manager	\$1.600
26803	Structural Engineer-Transpr-Advanced	\$2.403
26802	Structural Engineer-Transpr-Senior	\$1.798
26820	Structural Engineer-Transpr-Supervisor	\$2.500

- (b) At each of the University of Wisconsin campuses, the appointing authority may grant employees classified as Police Officers and Police Detectives a one-time market adjustment not to exceed \$4.000 per hour. The effective date may be the first day of any pay period during fiscal year 2014 (i.e., no later than June 15, 2014). However, all market adjustments granted at a given campus must be effective on the same effective date.

(c) **Effective June 29, 2014:**

<u>Code</u>	<u>Classification</u>	<u>NTE Per Hour Increase</u>
65140	Administration Warden	\$2.250
65100	Conservation Warden	\$2.250
65160	Environmental Warden	\$2.250
65080	NR Law Enforcement Supervisor	\$2.250
65110	Safety Specialist Warden	\$2.250
65170	Special Investigative Warden	\$2.250

- (3) **Funding. Costs of pay adjustments will NOT be supplemented under the authority of s. 20.865, Wis. Stats., and the agency providing any adjustment will be required to provide the necessary funding.**

2.03 IS Market and/or Parity Adjustments

- (1) **Effective Date.** The market and/or parity adjustments will be effective June 29, 2014.
- (2) **Amount.**
- (a) **Structure Adjustments.** Effective June 29, 2014, certain IS-related classifications will be reallocated to the new IS Broadband Pay Ranges provided in Section Z of this Plan. Structure adjustments related to these reallocations will be funded through this provision.
- (b) **Pay Adjustments.** Subject to 1) through 4) below, agencies will generate \$1.500 per hour for each employee in positions allocated to the classifications below. A single fund will be created for distribution as discretionary adjustments by the agency appointing authority to those employees generating the funds.
- 1) Funds generated have no bearing on the rights of individual employees to these funds.**
 - 2) Criteria for distribution of these adjustments will be applied in a uniform manner throughout the agency or employing unit.**
 - 3) Any funds that are not distributed on the effective date will remain unspent.**
 - 4) Funds generated may not be combined with any other funds provided for distribution in this or any other section of this Plan.**

<u>Code</u>	<u>Classification</u>
09040	<u>Administrator of the Division of Technology Services</u>
13700	<u>Info Technology Mgmt Conslt</u>
13150	<u>Info Technology Manager</u>
13661	<u>IS Business Automation Analyst</u>
13664	<u>IS Business Automation Conslt/Admr</u>
13662	<u>IS Business Automation Senior</u>
13663	<u>IS Business Automation Spec</u>
13404	<u>IS Comprehensive Conslt/Admr</u>
13401	<u>IS Comprehensive Services Professional</u>
13402	<u>IS Comprehensive Services Senior</u>
13403	<u>IS Comprehensive Services Spec</u>
16820	<u>IS Consultant Confidential</u>
16821	<u>IS Consultant Management</u>
13304	<u>IS Data Services Conslt/Admr</u>
13301	<u>IS Data Services Professional</u>
13302	<u>IS Data Services Senior</u>
13303	<u>IS Data Services Spec</u>
14210	<u>IS Enterprise Conslt Confidential</u>
14062	<u>IS Enterprise Data Services Conslt/Admr</u>
14601	<u>IS Enterprise Data Services Spec</u>
14072	<u>IS Enterprise Network Services Conslt/Admr</u>
14071	<u>IS Enterprise Network Services Spec</u>
14110	<u>IS Enterprise Spec Confidential</u>
14362	<u>IS Enterprise Strategic Plan Services Conslt/Admr</u>
14361	<u>IS Enterprise Strategic Plan Services Spec</u>
14262	<u>IS Enterprise Systems Development Services Conslt/Admr</u>
14261	<u>IS Enterprise Systems Development Services Spec</u>
14272	<u>IS Enterprise Technical Services Conslt/Admr</u>
14271	<u>IS Enterprise Technical Services Spec</u>
13364	<u>IS Network Services Conslt/Admr</u>
13361	<u>IS Network Services Professional</u>
13362	<u>IS Network Services Senior</u>
13363	<u>IS Network Services Spec</u>
13310	<u>IS Professional Confidential</u>
16803	<u>IS Professional Senior Confidential</u>
13561	<u>IS Professional In-Training (A)</u>
13562	<u>IS Professional In-Training (B)</u>
16810	<u>IS Spec Confidential</u>
16811	<u>IS Spec Management</u>
13521	<u>IS Supervisor 1</u>
13522	<u>IS Supervisor 2</u>
13374	<u>IS Systems Development Services Conslt/Admr</u>
13371	<u>IS Systems Development Services Professional</u>
13372	<u>IS Systems Development Services Senior</u>
13373	<u>IS Systems Development Services Spec</u>

13464	IS Technical Services Conslt/Admr
13461	IS Technical Services Professional
13462	IS Technical Services Senior
13463	IS Technical Services Spec
13530	Management Information Chief
13550	Management Information Manager

- (3) Funding. Costs of structure adjustments and pay adjustments under (2)(a) and (b) above will be supplemented under the authority of s. 20.865, Wis. Stats., subject to availability of funds for this purpose as determined by the Secretary of the Department of Administration.

2.04 Other Market and/or Parity Adjustments

- (1) Effective Date. The market and/or parity adjustments will be effective June 29, 2014.
- (2) Amount. Appointing authorities will grant adjustments to eligible employees affected by market factors and/or pay compression or inequities resulting from pay range reassignments provided to subordinate or related classifications at the amount indicated below:

(a) Code	Classification	Per Hour Increase
38470	Advanced Practice Nurse-Prescriber	\$2.000
80300	Aircraft Pilot	\$1.000
83120	Automotive Shop Supervisor	\$0.750
83104	Automotive/Equipment Tech-Master	\$0.750
53201	Chaplain	\$1.000
52360	Chief Regional Psychologist	\$2.000
81320	Communications Technician Supervisor	\$0.750
81362	Communications Technician-Senior	\$0.750
42103	Controlled Substance Analyst-Advanced	\$2.000
42102	Controlled Substance Analyst-Senior	\$2.000
66100	Corrections Communications Operator	\$1.000
66120	Corrections Communications Supervisor	\$1.000
18803	Criminal History Records Spec-Advanced	\$1.000
18802	Criminal History Records Spec-Senior	\$1.000
18120	Criminal History Records Supervisor	\$1.000
32300	Dentist	\$3.000
32340	Dentist Management	\$3.000
32380	Dentist Supervisor	\$3.000
37520	Dietetic Services Director	\$1.500
37402	Dietitian-Administrative	\$1.500
37401	Dietitian-Clinical	\$1.500
38330	Director of Nursing	\$1.500
42203	DNA Analyst-Advanced	\$2.000
42202	DNA Analyst-Senior	\$2.000

Section L – 2.04

59160	Education Director	\$1.000
74201	Emergency Government Spec	\$1.000
74203	Emergency Government Spec-Advanced	\$1.000
74202	Emergency Government Spec-Senior	\$1.000
74220	Emergency Management Program Supervisor	\$1.000
74260	Emergency Services Coordinator	\$1.000
11210	Employment Relations Program Coordinator	\$1.000
74310	Equal Opportunity Program Officer	\$1.000
74313	Equal Opportunity Program Spec-Senior	\$1.000
42303	Examiner of Questioned Documents-Advanced	\$2.000
42302	Examiner of Questioned Documents-Senior	\$2.000
74413	Executive Equal Opportunity Spec-Senior	\$1.000
10990	Executive Human Resources Manager	\$1.000
10970	Executive Human Resources Officer	\$1.000
10904	Executive Human Resources Spec-Advanced	\$1.000
02120	Financial Examiner Supervisor	\$1.000
02105	Financial Examiner-Advanced	\$1.000
02104	Financial Examiner-Senior	\$1.000
00103	Financial Specialist 3	\$0.750
00104	Financial Specialist 4	\$0.750
00105	Financial Specialist 5	\$0.750
00310	Financial Specialist-Confidential	\$0.750
00120	Financial Specialist Program Supervisor	\$0.750
00320	Financial Specialist Supervisor	\$0.750
42403	Fingerprint and Footwear Examiner-Advanced	\$2.000
42402	Fingerprint and Footwear Examiner-Senior	\$2.000
42503	Firearms & Toolmark Examiner-Advanced	\$2.000
42502	Firearms & Toolmark Examiner-Senior	\$2.000
42703	Forensic Imaging Spec-Advanced	\$2.000
42702	Forensic Imaging Spec-Senior	\$2.000
67250	Forensic Science Program Chief	\$2.000
42660	Forensic Science Training Coordinator-Advanced	\$2.000
67220	Forensic Scientist Supervisor	\$2.000
36820	Health Information Supervisor	\$1.000
35101	Health Information Technician 1	\$1.000
35102	Health Information Technician 2	\$1.000
38250	Health Services Nursing Coordinator	\$1.500
10890	Human Resources Manager	\$1.000
10810	Human Resources Program Officer	\$1.000
10804	Human Resources Spec-Advanced	\$1.000
10830	Human Resources Supervisor	\$1.000
52961	Initial Assessment Specialist	\$1.000
52962	Initial Assessment Specialist Advanced	\$1.000
54980	Initial Assessment Supervisor	\$1.000
52990	Initial Assessment Program Manager	\$1.000
11110	Institution Human Resources Director-Advanced	\$1.000
59180	Juvenile Education Director	\$1.000

Section L – 2.04

11240	Labor Relations Manager	\$1.000
11213	Labor Relations Spec-Chief	\$1.000
57800	Librarian	\$1.000
57720	Librarian Supervisor	\$1.000
38500	Licensed Practical Nurse	\$1.500
70460	Meat Safety Conslt	\$1.000
70402	Meat Safety Inspector-Objective	\$1.000
56063	NR Research Scientist-Advanced	\$1.000
56062	NR Research Scientist-Senior	\$1.000
27790	Nuclear Engineer Manager	\$1.000
27773	Nuclear Engineer-Advanced	\$1.000
27772	Nuclear Engineer-Senior	\$1.000
27780	Nuclear Engineering Spec-Supervisor	\$1.000
38302	Nurse Clinician 2	\$1.000
38862	Nurse Clinician 2-Weekend	\$1.000
38303	Nurse Clinician 3	\$1.500
38863	Nurse Clinician 3-Weekend	\$1.500
38304	Nurse Clinician 4	\$1.500
38370	Nurse Practitioner Management	\$2.000
38430	Nursing Administrator	\$1.500
38102	Nursing Assistant 2	\$0.750
38102	Nursing Assistant 3	\$0.750
38341	Nursing Conslt 1	\$1.500
38342	Nursing Conslt 2	\$1.500
38210	Nursing Instructor	\$1.500
38260	Nursing Spec	\$1.000
38320	Nursing Supervisor	\$1.500
36550	Pharmacist	\$2.000
36540	Pharmacist Supervisor	\$2.000
36900	Pharmacy Practices Conslt	\$2.000
36420	Pharmacy Technician Supervisor	\$1.000
36402	Pharmacy Technician-Objective	\$1.000
39860	Physical Therapy Assistant	\$0.750
31210	Physician	\$3.000
38000	Physician Assistant	\$2.000
31240	Physician Management	\$3.000
31220	Physician Supervisor	\$3.000
77103	Power Plant Operator-In Charge	\$0.750
77102	Power Plant Operator-Senior	\$0.750
77520	Power Plant Superintendent	\$0.750
01303	Property Assessment Spec-Advanced	\$1.000
01302	Property Assessment Spec-Journey	\$1.000
01320	Property Assessment Supervisor	\$1.000
31310	Psychiatrist	\$3.000
31340	Psychiatrist Management	\$3.000
31320	Psychiatrist Supervisor	\$3.000
52100	Psychological Associate	\$1.500

Section L – 2.04

52210	Psychologist Chief	\$2.000
52270	Psychologist Manager	\$2.000
52240	Psychologist Supervisor	\$2.000
52250	Psychologist Supervisor-Management	\$2.000
52160	Psychologist-Licensed	\$2.000
67572	Revenue Agent 3	\$1.000
67573	Revenue Agent 4	\$1.000
67680	Revenue Agent Field Management Supervisor	\$1.000
67620	Revenue Agent Supervisor	\$1.000
01020	Revenue Audit Supervisor	\$1.000
01563	Revenue Auditor 3	\$1.000
01564	Revenue Auditor 4	\$1.000
01565	Revenue Auditor 5	\$1.000
01566	Revenue Auditor 6	\$1.000
54163	Revenue Economist-Confidential-Advanced	\$1.000
54162	Revenue Economist-Confidential-Senior	\$1.000
67663	Revenue Field Agent 3	\$1.000
67664	Revenue Field Agent 4	\$1.000
67665	Revenue Field Agent 5	\$1.000
01574	Revenue Field Auditor 4	\$1.000
01575	Revenue Field Auditor 5	\$1.000
01576	Revenue Field Auditor 6	\$1.000
01577	Revenue Field Auditor 7	\$1.000
01578	Revenue Field Auditor 8	\$1.000
01101	Revenue Tax Spec 1	\$1.000
01102	Revenue Tax Spec 2	\$1.000
01103	Revenue Tax Spec 3	\$1.000
01104	Revenue Tax Spec 4	\$1.000
01105	Revenue Tax Spec 5	\$1.000
52461	School Psychologist	\$1.500
52462	School Psychologist-Senior	\$1.500
03205	Securities Examiner-Advanced	\$1.000
03204	Securities Examiner-Senior	\$1.000
51820	Social Services Supervisor	\$1.000
50862	Social Worker	\$1.000
51800	Social Worker-Clinical	\$1.000
50863	Social Worker-Senior	\$1.000
01730	Tax Resolution Management-Supervisor	\$1.000
01803	Tax Resolution Officer-Corp Office Audit	\$1.000
01804	Tax Resolution Officer-Field Audit	\$1.000
01805	Tax Resolution Officer-Large Case	\$1.000
01801	Tax Resolution Officer-Office Audit-Objective	\$1.000
01802	Tax Resolution Officer-Office Audit-Senior	\$1.000
58200	Teacher	\$1.000
58220	Teacher Supervisor	\$1.000
42803	Toxicologist-Advanced	\$2.000

42802	Toxicologist-Senior	\$2.000
42903	Trace Evidence Examiner-Advanced	\$2.000
42902	Trace Evidence Examiner-Senior	\$2.000
77700	Utility Plant Operator	\$0.750

(b) The appointing authority may grant employees classified as Police Officers and Police Detectives in the Department of Administration's Capitol Police Department a one-time market adjustment not to exceed \$4.000 per hour, effective June 29, 2014. **Criteria for distribution of these adjustments will be applied in a uniform manner throughout the Capitol Police Department.**

(3) Funding. Costs of structure adjustments and pay adjustments under (2)(a) and (b) above will be supplemented under the authority of s. 20.865, Wis. Stats., subject to availability of funds for this purpose as determined by the Secretary of the Department of Administration.

3.00 Annualized Lump Sum Payments

Employees not receiving a base building increase, or receiving only a partial increase, in this Section (Section L) solely because of the pay range maximum limitation in 2.01(1)(d), will receive a lump sum payment equal to the difference between the base rate increase received and the increase the employee would have been granted by the appointing authority, multiplied by 2088.

**SECTION Z - CLASSIFIED AND COVERED UNCLASSIFIED EMPLOYEE PAY
SCHEDULES FOR THE ~~2011-2013~~-2015 BIENNIUM**

INTRODUCTION

The Compensation Plan includes dollar values of the base pay rates and ranges and the within range pay steps of the separate pay schedules for nonrepresented classified employees and covered unclassified employees.

All pay schedules for employees covered by this Plan are contained in this section except the Limited Term Employee Schedule (Schedule 18) which is contained in Section D. Pay schedules for the public safety bargaining unit are not included in this Plan.

Monthly and annual amounts shown in the schedules are for informational purposes only. Hourly amounts are the Official Hourly Rate amounts used for payroll purposes.

PAY SCHEDULE 1: TRADES SUPERVISORY/MANAGEMENT

Effective: June 30, 2013 through June 27, 2015

Pay
Range

01-99 Based on prevailing rates. See Section A, 2.09 of the Compensation Plan

PAY SCHEDULE 02: ADMINISTRATIVE SUPPORT

Effective June 30, 2013 through June 28, 2014

<u>Range</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Within Range Pay Step</u>	<u>8% of Minimum</u>
8	12,078	18,842	0.363	0.967
9	13,054	19,973	0.392	1.045
10	14,108	21,586	0.424	1.129
11	15,258	23,345	0.458	1.221
12	16,502	25,249	0.496	1.321
13	17,845	27,303	0.536	1.428
14	19,298	29,526	0.579	1.544
15	20,868	31,929	0.627	1.670

PAY SCHEDULE 02: ADMINISTRATIVE SUPPORT

Effective June 29, 2014 through June 27, 2015

<u>Range</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Within Range Pay Step</u>	<u>8% of Minimum</u>
8	12.199	19.031	0.366	0.976
9	13.185	20.174	0.396	1.055
10	14.250	21.803	0.428	1.140
11	15.411	23.579	0.463	1.233
12	16.668	25.503	0.501	1.334
13	18.024	27.577	0.541	1.442
14	19.491	29.822	0.585	1.560
15	21.077	32.248	0.633	1.687

PAY SCHEDULE 03: BLUE COLLAR

Effective June 30, 2013 through June 28, 2014

<u>Range</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Within Range Pay Step</u>	<u>8% of Minimum</u>
8	11.397	18.842	0.342	0.912
9	12.069	19.973	0.363	0.966
10	13.021	21.586	0.391	1.042
11	14.053	23.345	0.422	1.125
12	15.172	25.249	0.456	1.214
13	16.381	27.303	0.492	1.311
14	17.689	29.526	0.531	1.416
15	19.106	31.929	0.574	1.529
16	20.636	34.166	0.620	1.651
17	22.288	36.954	0.669	1.784

PAY SCHEDULE 03: BLUE COLLAR

Effective June 28, 2014 through June 27, 2015

<u>Range</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Within Range Pay Step</u>	<u>8% of Minimum</u>
8	11.511	19.031	0.346	0.921
9	12.19	20.174	0.366	0.976
10	13.152	21.803	0.395	1.053
11	14.194	23.579	0.426	1.136
12	15.324	25.503	0.460	1.226
13	16.545	27.577	0.497	1.324
14	17.866	29.822	0.536	1.430
15	19.298	32.248	0.579	1.544
16	20.843	34.880	0.626	1.668
17	22.511	37.727	0.676	1.801

PAY SCHEDULE 04: TRADES

Effective: June 30, 2013 through June 27, 2015

Range 04-00

Reduction Formula for Calculating the Adjusted Prevailing Rate from the Gross Area Prevailing Rate

A. REDUCTION FOR PAID TIME OFF

Vacation 40 Number of hours/week
2,088 Annual hours
2.5 Vacation weeks (12.5 days)
4.79% Percent value of this vacation option

Legal Holidays 9 Number of holidays per year
72 Annual holiday hours
3.45% Holiday hours as percent of 2088 annual hours

Sick Leave 3.59% Average sick leave use by craftworkers in calendar years 2011-2012

Subtotal*

11.83%
88.17%

 Total percentage value of paid leave
100% minus value of paid leave
*Subtotal - Percentage of Gross Prevailing Rate before WRS and Life Insurance

B. REDUCTION FOR RETIREMENT AND LIFE INSURANCE

Life Insurance 0.12% Based on Personal Services and Fringe Benefit Cost Summary, FY12

Retirement 6.65% State Contribution - *will be adjusted with any contribution changes*

6.77% Retirement plus Life Insurance

5.97%

 Retirement/Life Insurance as a percentage of Subtotal from Step A

C. ADJUSTED STATE RATE PERCENTAGE OF GROSS AREA PREVAILING RATE

82.20%

 Subtotal from Step A minus retirement/life percentage reduction from Step B.
Rate for basic option of 2.5 weeks of vacation

D. VACATION OPTIONS AND ADJUSTED PREVAILING RATE

<u>Vacation Option</u>	<u>Percentage of Gross Area Prevailing Rate</u>
2.5 weeks	82.20%
3.5 weeks	80.62%
4.5 weeks	79.07%

The Percentage of Gross Area Prevailing Rate will be adjusted with any change to the state contribution to Wisconsin Retirement System accounts for general employees.

For details on vacation options, see Section K, 3.02 of this Compensation Plan.

PAY SCHEDULE 05: SECURITY & PUBLIC SAFETY

Effective June 30, 2013 through June 28, 2014

<u>Range</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Within Range Pay Step</u>	<u>8% of Minimum</u>
8	11,595	19,828	0.348	0.928
9	12,531	21,429	0.376	1.003
10	13,545	23,162	0.407	1.084
11	14,644	25,042	0.440	1.172
12	15,839	27,085	0.476	1.268
13	17,128	29,289	0.514	1.371
14	18,526	31,680	0.556	1.483
15	20,04	34,269	0.602	1.604
16	21,434	36,653	0.644	1.715
17	22,935	39,219	0.689	1.835
31	15,043	26,251	0.452	1.204
32	15,796	28,876	0.474	1.264
40	21,827	31,929	0.655	1.747
41	24,446	34,166	0.734	1.956

PAY SCHEDULE 05: SECURITY & PUBLIC SAFETY

Effective June 29, 2014 through June 27, 2015

<u>Range</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Within Range Pay Step</u>	<u>8% of Minimum</u>
8	11.711	20.026	0.352	0.937
9	12.657	21.644	0.380	1.013
10	13.681	23.395	0.411	1.095
11	14.791	25.293	0.444	1.184
12	15.998	27.357	0.480	1.280
13	17.300	29.583	0.519	1.384
14	18.712	31.998	0.562	1.497
15	20.241	34.613	0.608	1.620
16	21.649	37.020	0.650	1.732
17	23.165	39.613	0.695	1.854
31	15.194	26.590	0.456	1.216
32	15.954	29.196	0.479	1.277
40	22.046	32.248	0.662	1.764
41	24.691	34.880	0.741	1.976

PAY SCHEDULE 06: TECHNICAL

Effective June 30, 2013 through June 28, 2014

<u>Range</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Within Range Pay Step</u>	<u>8% of Minimum</u>
8	11.761	18.842	0.353	0.941
9	11.994	19.973	0.360	0.960
10	12.973	21.586	0.390	1.038
11	14.038	23.345	0.422	1.124
12	15.190	25.249	0.456	1.216
13	16.436	27.303	0.494	1.315
14	17.786	29.526	0.534	1.423
15	19.245	31.929	0.578	1.540
16	20.831	34.166	0.625	1.667
17	22.545	36.954	0.677	1.804
18	24.399	39.970	0.732	1.952
19	26.352	43.232	0.791	2.109

PAY SCHEDULE 06: TECHNICAL

Effective June 29, 2014 through June 27, 2015

<u>Range</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Within Range Pay Step</u>	<u>8% of Minimum</u>
8	11.879	19.031	0.357	0.951
9	12.114	20.174	0.364	0.970
10	13.103	21.803	0.394	1.049
11	14.179	23.579	0.426	1.135
12	15.342	25.503	0.461	1.228
13	16.601	27.577	0.499	1.329
14	17.964	29.822	0.539	1.438
15	19.438	32.248	0.584	1.556
16	21.040	34.880	0.632	1.684
17	22.771	37.727	0.684	1.822
18	24.643	40.806	0.740	1.972
19	26.616	44.136	0.799	2.130

BROADBAND PAY SCHEDULE 07: FISCAL & STAFF SERVICES

Effective June 30, 2013 through June 28, 2014

<u>Pay Range</u>	<u>Official Hourly Rate</u>		<u>Monthly Basis</u>		<u>Annual Basis</u>	
	<u>Minimum</u>	<u>Maximum 1</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
2	26.021	42.935	4,528	10,414	54,332	124,965
3	22.247	36.708	3,871	8,904	46,452	106,841
4	17.072	28.169	2,971	6,833	35,647	81,988
5	13.559	22.373	2,360	5,427	28,312	65,117

<u>Pay Range</u>	<u>Appointment</u>		<u>Within Range Step</u>	<u>8% of Minimum</u>
	<u>Maximum 1</u>	<u>Maximum 2</u>		
2	42.935	47.618	0.781	2.082
3	36.708	na	0.668	1.780
4	28.169	na	0.513	1.366
5	22.373	na	0.407	1.085

PAY SCHEDULE 07: FISCAL & STAFF SERVICES

Effective June 30, 2013 through June 28, 2014

Excise Tax Agent Special Agent	Excise Tax Agent - Senior Special Agent - Senior	Criminal Analyst	Criminal Analyst - Senior
progression points:	progression points:	progression points:	progression points:
A 24,996	A 30,730	A 17,072	A 22,247
B 26,460	B 31,961	B 18,365	B 23,541
C 27,922	C 33,190	C 19,659	C 24,835
D 29,386	D 34,421	D 20,953	D 26,129
	E 35,653		E 27,423

BROADBAND PAY SCHEDULE 07: FISCAL & STAFF SERVICES

Effective: June 29, 2014 through June 27, 2015

<u>Pay Range</u>	<u>Official Hourly Rate</u>				<u>Within Range Step</u>	<u>8% of Minimum</u>	<u>Monthly Basis</u>		<u>Annual Basis</u>	
	<u>Minimum</u>	<u>Appointment Maximum 1</u>	<u>Appointment Maximum 2</u>	<u>Maximum</u>			<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
2	26,282	43,366	48,096	60,449	0.789	2.103	4,574	10,519	54,877	126,218
3	22,470	37,076	na	51,681	0.675	1.798	3,910	8,993	46,918	107,910
4	17,243	28,451	na	39,659	0.518	1.380	3,001	6,901	36,004	82,808
5	13,695	22,597	na	31,499	0.411	1.096	2,383	5,481	28,596	65,770
32	32,640	49,656	na	61,000	0.980	2.612	5,680	10,614	68,153	127,368
33	28,560	43,824	na	54,000	0.857	2.285	4,970	9,396	59,634	112,752
34	24,480	37,992	na	47,000	0.735	1.959	4,260	8,178	51,115	98,136
35	20,400	32,160	na	40,000	0.612	1.632	3,550	6,960	42,596	83,520

PAY SCHEDULE 07: FISCAL & STAFF SERVICES

Effective: June 29, 2014 through June 27, 2015

Excise Tax Agent Special Agent	Excise Tax Agent - Senior Special Agent - Senior	Criminal Analyst	Criminal Analyst - Senior
progression points:	progression points:	progression points:	progression points:
A 25.246	A 31.038	A 17.243	A 22.470
B 26.725	B 32.281	B 18.549	B 23.777
C 28.202	C 33.522	C 19.856	C 25.084
D 29.680	D 34.766	D 21.163	D 26.391
	E 36.010		E 27.698

BROADBAND PAY SCHEDULE 08: PROFESSIONAL EMPLOYEES IN RESEARCH, STATISTICS AND ANALYSIS

Effective June 30, 2013 through June 28, 2014

<u>Pay Range</u>	<u>Official Hourly Rate</u>		<u>Appointment</u>	<u>Appointment</u>	<u>Within</u>	<u>8% of</u>	<u>Monthly Basis</u>		<u>Annual Basis</u>	
	<u>Minimum</u>	<u>Maximum 1</u>					<u>Maximum 2</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
3	22.247	36.708	na	51.169	0.668	1.780	3,871	8,904	46,452	106,841
4	17.072	28.169	na	39.266	0.513	1.366	2,971	6,833	35,647	81,988

BROADBAND PAY SCHEDULE 08: PROFESSIONAL EMPLOYEES IN RESEARCH, STATISTICS AND ANALYSIS

Effective June 29, 2014 through June 27, 2015

<u>Pay Range</u>	<u>Appointment</u>		<u>Within Range Step</u>	<u>8% of Minimum</u>	<u>Monthly Basis</u>		<u>Annual Basis</u>				
	<u>Minimum</u>	<u>Maximum 1</u>			<u>Maximum 2</u>	<u>Maximum 2</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>	
3	22,470	37,076	na	na	51,681	0.675	1.798	3,910	8,993	46,918	107,910
4	17,243	28,451	na	na	39,659	0.518	1.380	3,001	6,901	36,004	82,808

BROADBAND PAY SCHEDULE 09: ATTORNEYS

Effective June 30, 2013 through June 28, 2014

<u>Pay Range</u>	<u>Official Hourly Rate</u>		<u>Within Range Step</u>	<u>8% of Minimum</u>	<u>Monthly Basis</u>		<u>Annual Basis</u>	
	<u>Minimum</u>	<u>Maximum I</u>			<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
09-75	23.910	40.851	0.718	1.913	4,161	10,056	49,925	120,668
09-76	23.673	40.446	0.711	1.894	4,120	9,956	49,430	119,472

BROADBAND PAY SCHEDULE 09: ATTORNEYS

Effective June 29, 2014 through June 27, 2015

<u>Pay Range</u>	<u>Official Hourly Rate</u>		<u>Within Range</u> <u>Step</u>	<u>8% of</u> <u>Minimum</u>	<u>Monthly Basis</u>		<u>Annual Basis</u>	
	<u>Minimum</u>	<u>Maximum</u>			<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
09-75	24.150	41.261	0.725	1.932	4,203	10,157	50,426	121,879
09-76	23.673	40.446	0.711	1.894	4,120	9,956	49,430	119,472

BROADBAND PAY SCHEDULE 10: PATIENT TREATMENT

Effective June 30, 2013 through June 28, 2014

<u>Pay Range</u>	<u>Official Hourly Basis</u>		<u>WRPS</u>	<u>8% of Minimum</u>	<u>Monthly Basis</u>		<u>Annual Basis</u>	
	<u>Minimum</u>	<u>Appt Max</u>			<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>
49	60.041	78.053	1.802	3.920	10,448	16,716	125,366	200,582
50	65.488	80.776	1.965	4.000	11,395	16,716	136,739	200,582
51	65.577	85.250	1.968	4.080	11,411	18,257	136,925	219,078
52	71.538	92.999	2.147	4.160	12,448	19,917	149,372	238,993

BROADBAND PAY SCHEDULE 10: PATIENT TREATMENT

Effective June 29, 2014 through June 27, 2015

<u>Pay Range</u>	<u>Official Hourly Basis</u>		<u>WRPS</u>	<u>8% of Minimum</u>	<u>Monthly Basis</u>		<u>Annual Basis</u>		
	<u>Minimum</u>	<u>Appt. Max</u>			<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
49	60.642	78.835	97.028	1.820	3.920	10,552	16,883	126,621	202,595
50	66.143	81.586	97.028	1.985	4.000	11,509	16,883	138,107	202,595
51	66.233	86.103	105.973	1.987	4.080	11,525	18,440	138,295	221,272
52	72.254	93.931	115.607	2.168	4.160	12,573	20,116	150,867	241,388

BROADBAND PAY SCHEDULE II: PATIENT CARE

Effective June 30, 2013 through June 28, 2014

<u>Pay Range</u>	<u>Official Hourly Rate</u>		<u>Monthly Basis</u>		<u>Annual Basis</u>	
	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
1	32.620	45.096	5,676	10,018	68,111	120,209
2	28.761	41.075	5,005	9,290	60,053	111,475
3	25.030	36.594	4,356	8,380	52,263	100,554
4	22.070	32.499	3,841	7,470	46,083	89,632
5	19.245	25.783	3,349	5,624	40,184	67,487

<u>Appointment</u>	<u>Within Range Step</u>	<u>8% of Minimum</u>	<u>Monthly Basis</u>		<u>Annual Basis</u>	
			<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
	0.979	2.610	5,676	10,018	68,111	120,209
	0.863	2.301	5,005	9,290	60,053	111,475
	0.751	2.003	4,356	8,380	52,263	100,554
	0.663	1.766	3,841	7,470	46,083	89,632
	0.578	1.540	3,349	5,624	40,184	67,487

BROADBAND PAY SCHEDULE II: PATIENT CARE

Effective June 29, 2014 through June 27, 2015

<u>Pay Range</u>	<u>Official Hourly Rate</u>		<u>Monthly Basis</u>		<u>Annual Basis</u>	
	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
<u>1</u>	32.947	45.548	58.148	10,118	68,794	121,414
<u>2</u>	29.049	41.486	53.922	9,383	60,655	112,590
<u>3</u>	25.281	36.961	48.641	8,464	52,787	101,563
<u>4</u>	22.291	32.824	43.357	7,545	46,544	90,530
<u>5</u>	19.438	26.042	32.645	5,681	40,587	68,163

<u>Pay Range</u>	<u>Appointment</u>		<u>Within Range Step</u>	<u>8% of Minimum</u>
	<u>Maximum I</u>	<u>Maximum</u>		
<u>1</u>	45.548	58.148	0.989	2.636
<u>2</u>	41.486	53.922	0.872	2.324
<u>3</u>	36.961	48.641	0.759	2.023
<u>4</u>	32.824	43.357	0.669	1.784
<u>5</u>	26.042	32.645	0.584	1.556

PAY SCHEDULE 12: PROFESSIONAL SOCIAL SERVICES

Effective June 30, 2013 through June 28, 2014

<u>Range</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Within Range Pay Step</u>	<u>8% of Minimum</u>
1	12.593	19.973	0.378	1.008
2	13.613	21.586	0.409	1.090
3	14.718	23.345	0.442	1.178
4	15.914	25.249	0.478	1.274
5	17.212	27.303	0.517	1.377
6	18.616	29.526	0.559	1.490
7	20.139	31.929	0.605	1.612
8	21.784	34.166	0.654	1.743
9	23.552	36.954	0.707	1.885
10	25.455	39.970	0.764	2.037
11	27.402	43.232	0.823	2.193
12	29.490	46.760	0.885	2.360
13	31.744	50.576	0.953	2.540

PAY SCHEDULE 12 GRID STRUCTURE

Applies only to Offender Specialist-Senior, Probation & Parole Agent-Senior and Social Worker-Corrections-Senior reclassifications/reallocations for employees whose positions were allocated to applicable series prior to June 30, 2013

**Effective June 30, 2013 -
June 28, 2014**

**Effective June 29, 2014 -
June 27, 2015**

Year	Pay Rate
2007 - 2013	21.784
2006	22.299
2005	22.557
2004	22.831
2003	22.960
2002	23.177
2001	23.341
2000	23.504
1999	23.991
1998	24.425
1997	25.175
1996	25.501
1995	25.762
1994	26.032
1993	26.347
1992	26.727
1991	26.998
1990	27.259
1989	27.529
1988	27.791
1987	28.115
1986	28.441
1985	28.701
1984	28.972
1983	29.234
1982	29.612
1981	29.884
1980	30.144
1979	30.416
1978	30.675

Year	Pay Rate
2007 - 2013	22.002
2006	22.522
2005	22.783
2004	23.060
2003	23.190
2002	23.409
2001	23.575
2000	23.740
1999	24.231
1998	24.670
1997	25.427
1996	25.757
1995	26.020
1994	26.293
1993	26.611
1992	26.995
1991	27.268
1990	27.532
1989	27.805
1988	28.069
1987	28.397
1986	28.726
1985	28.989
1984	29.262
1983	29.527
1982	29.909
1981	30.183
1980	30.446
1979	30.721
1978	30.982

Employee will be placed at structure rate corresponding to employee's year of adjusted continuous service

BROADBAND PAY SCHEDULE 12: PROFESSIONAL SOCIAL SERVICES

Effective June 30, 2013 through June 28, 2014

<u>Pay Range</u>	<u>Official Hourly Basis</u>		<u>WRPS</u>	<u>8% of Minimum</u>	<u>Monthly Basis</u>		<u>Annual Basis</u>	
	<u>Appt Max</u>	<u>Maximum</u>			<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
80	32.000	72.000	0.960	2.560	5,568	12,528	66,816	150,336
60	25.500	57.375	0.765	2.040	4,437	9,984	53,244	119,799
63	19.000	51.169	0.570	1.520	3,306	8,904	39,672	106,841
64	15.914	39.266	0.478	1.274	2,770	6,833	33,229	81,988
65	12.593	31.186	0.378	1.008	2,192	5,427	26,295	65,117

PAY SCHEDULE 12: PROFESSIONAL SOCIAL SERVICES

Effective June 29, 2014 through June 27, 2015

<u>Range</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Within Range Pay Step</u>	<u>8% of Minimum</u>
1	12.719	20.174	0.382	1.018
2	13.750	21.803	0.413	1.100
3	14.866	23.579	0.446	1.190
4	16.074	25.503	0.483	1.286
5	17.385	27.577	0.522	1.391
6	18.803	29.822	0.565	1.505
7	20.341	32.248	0.611	1.628
8	22.002	34.880	0.661	1.761
9	23.788	37.727	0.714	1.904
10	25.710	40.806	0.772	2.057
11	27.677	44.136	0.831	2.215
12	29.785	47.738	0.894	2.383
13	32.062	51.634	0.962	2.565

BROADBAND PAY SCHEDULE 12: PROFESSIONAL SOCIAL SERVICES

Effective June 29, 2014 through June 27, 2015

<u>Pay Range</u>	<u>Official Hourly Basis</u>		<u>WRPS</u>	<u>8% of Minimum</u>	<u>Monthly Basis</u>		<u>Annual Basis</u>		
	<u>Minimum</u>	<u>Appt Max</u>			<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
80	32,320	60,000	72,720	0.970	2.586	5,624	12,654	67,485	151,840
60	25,755	41,852	57,949	0.773	2.061	4,482	10,084	53,777	120,998
63	19,190	35,436	51,681	0.576	1.536	3,340	8,993	40,069	107,910
64	16,074	27,867	39,659	0.483	1.286	2,797	6,901	33,563	82,808
65	12,719	22,109	31,499	0.382	1.018	2,214	5,481	26,558	65,770

BROADBAND PAY SCHEDULE 13: EDUCATION

Effective June 30, 2013 through June 28, 2014

<u>Pay Range</u>	<u>Official Hourly Basis</u>		<u>WRPS</u>	<u>8% of Minimum</u>	<u>Monthly Basis</u>		<u>Annual Basis</u>		
	<u>Minimum</u>	<u>Appt Max</u>			<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
2	26.021	42.935	59.849	0.781	2.082	4,528	10,414	54,332	124,965
3	22.247	36.708	51.169	0.668	1.780	3,871	8,904	46,452	106,841
4	17.072	28.169	39.266	0.513	1.366	2,971	6,833	35,647	81,988

BROADBAND PAY SCHEDULE 13: EDUCATION

Effective June 29, 2014 through June 27, 2015

<u>Pay Range</u>	<u>Official Hourly Basis</u>		<u>WRPS</u>	<u>8% of Minimum</u>	<u>Monthly Basis</u>		<u>Annual Basis</u>		
	<u>Minimum</u>	<u>Appt Max</u>			<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
2	26,282	43,366	60.449	0.789	2.103	4,574	10,519	54,877	126,218
3	22,470	37,076	51.681	0.675	1.798	3,910	8,993	46,918	107,910
4	17,243	28,451	39.659	0.518	1.380	3,001	6,901	36,004	82,808

PAY SCHEDULE 14: ENGINEERING

Effective June 30, 2013 through June 28, 2014

Specialist	Engineer	Construction Representative Facility Designer
6 month progression points:	6 month progression points:	6 month progression points:
A (year 1) 17.138	A (year 1) 23.443	A (year 1) 20.627
B 18.173	B 24.257	B 21.787
C (year 2) 19.213	C (year 2) 25.070	C (year 2) 22.951
D 20.249	D 25.884	
E (year 3) 21.285	E (year 3) 26.699	

BROADBAND PAY SCHEDULE 14: ENGINEERING

Effective June 29, 2014 through June 27, 2015

<u>Pay Range</u>	<u>Official Hourly Rate</u>				<u>Monthly Basis</u>		<u>Annual Basis</u>			
	<u>Minimum</u>	<u>Appointment Maximum 1</u>	<u>Appointment Maximum 2</u>	<u>Appointment Maximum</u>	<u>Within Range Step</u>	<u>8% of Minimum</u>	<u>Minimum</u>	<u>Maximum</u>		
13	22.470	37.076	na	51.681	0.675	1.798	3,910	8,993	46,918	107,910
14	17.243	28.451	na	39.659	0.518	1.380	3,001	6,901	36,004	82,808
15	13.695	22.597	na	31.499	0.411	1.096	2,383	5,481	28,596	65,770

PAY SCHEDULE 14: ENGINEERING

Effective June 29, 2014 through June 27, 2015

Specialist	Engineer	Construction Representative Facility Designer
6 month progression points:	6 month progression points:	6 month progression points:
A (year 1) 17,310	A (year 1) 23,678	A (year 1) 20,834
B 18,355	B 24,500	B 22,005
C (year 2) 19,406	C (year 2) 25,321	C (year 2) 23,181
D 20,452	D 26,143	
E (year 3) 21,498	E (year 3) 26,966	

BROADBAND PAY SCHEDULE 15: SCIENCE

Effective June 30, 2013 through June 28, 2014

<u>Pay Range</u>	<u>Appointment</u>		<u>Within Range Step</u>	<u>8% of Minimum</u>	<u>Monthly Basis</u>		<u>Annual Basis</u>		
	<u>Minimum</u>	<u>Maximum 1</u>			<u>Maximum 2</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>	
2	41.323	49.588	na	1.240	3.306	7,190	10,066	86,282	120,797
3	22.247	36.708	na	0.668	1.780	3,871	8,904	46,452	106,841
4	17.072	28.169	na	0.513	1.366	2,971	6,833	35,647	81,988

BROADBAND PAY SCHEDULE 15: SCIENCE

Effective June 29, 2014 through June 27, 2015

<u>Pay Range</u>	<u>Appointment</u>		<u>Within Range Step</u>	<u>8% of Minimum</u>	<u>Monthly Basis</u>		<u>Annual Basis</u>		
	<u>Minimum</u>	<u>Maximum 1</u>			<u>Maximum 2</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
2	41.737	50.085	na	1.253	3.339	7,262	10,167	87,147	122,006
3	22.470	37.076	na	0.675	1.798	3,910	8,993	46,918	107,910
4	17.243	28.451	na	0.518	1.380	3,001	6,901	36,004	82,808

PAY SCHEDULE 20: ASSISTANT DISTRICT ATTORNEYS

Effective June 30, 2013 through June 27, 2015

		<u>Official Hourly Rate</u>		<u>Within Range</u>		<u>8% of</u>		<u>Monthly Basis</u>		<u>Annual Basis</u>	
<u>Pay Range</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Step</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
20-75	23.673	57.218	0.711	1.894	9,956	4,120	9,956	49,430	119,472		

BROADBAND PAY SCHEDULE 21: STATE PUBLIC DEFENDER ATTORNEYS

Effective June 30, 2013 through June 27, 2015

		<u>Official Hourly Rate</u>		<u>Within Range</u>		<u>8% of</u>		<u>Monthly Basis</u>		<u>Annual Basis</u>	
<u>Pay Range</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Step</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
21-75	23.673	57.218	0.711	1.894	9,956	4,120	9,956	49,430	119,472		

PAY SCHEDULE 36: LAW ENFORCEMENT

Effective June 30, 2013 through June 28, 2014

<u>Range</u>	<u>Minimum</u>	<u>Maximum</u>	<u>WRPS</u>	<u>8% of Minimum</u>
11	14,537	23,345	0.437	1.163
12	15,722	25,249	0.472	1.258
13	17,002	27,303	0.511	1.361
14	18,389	29,526	0.552	1.472
15	19,892	31,929	0.597	1.592
40	20,151	31,929	0.605	1.613
41	28,004	34,166	0.841	2.241
42	17,675	27,303	0.531	1.414

PAY SCHEDULE 36: LAW ENFORCEMENT

Effective June 29, 2014 through June 27, 2015

<u>Range</u>	<u>Minimum</u>	<u>Maximum</u>	<u>WRPS</u>	<u>8% of Minimum</u>
11	14.683	23.579	0.441	1.175
12	15.880	25.503	0.477	1.271
13	17.173	27.577	0.516	1.374
14	18.573	29.822	0.558	1.486
15	20.091	32.248	0.603	1.608
40	20.353	32.248	0.611	1.629
41	28.285	34.880	0.849	2.263
42	17.852	27.577	0.536	1.429

GENERAL BROADBAND PAY SCHEDULES

Effective: June 30, 2013 through June 28, 2014

<u>Pay Schedule</u>	<u>Pay Range</u>	<u>Official Hourly Rate</u>		<u>Appointment Maximum 1</u>	<u>Appointment Maximum 2</u>	<u>Within Range Step</u>	<u>% of Minimum</u>	<u>Monthly Basis</u>		<u>Annual Basis</u>	
		<u>Minimum</u>	<u>Maximum</u>					<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
Patient-Related											
50	50-11	34,845	52,268	na	na	1.046	2.788	6,064	12,127	72,757	145,513
	50-20	40,400	60,600	na	na	1.212	3.232	7,030	14,060	84,356	168,711
	50-50	65,488	85,135	na	na	1.965	5.240	11,395	18,232	136,739	218,783
	50-51	66,232	86,168	na	na	1.987	5.299	11,525	18,463	138,293	221,546
	50-52	72,253	94,002	na	na	2.168	5.781	12,573	20,141	150,865	241,686
Information Systems-Related											
70	70-02	26,021	42,935	47.618	47.618	0.781	2.082	4,528	10,414	54,332	124,965
Professional Legal-Related											
71	71-01	23,910	40,851	na	na	0.718	1.913	4,161	10,056	49,925	120,668
	71-02	23,673	40,446	na	na	0.711	1.894	4,120	9,956	49,430	119,472
General											
81	81-01	28,736	48,133	na	na	0.863	2.299	5,001	11,751	60,001	141,003
	81-02	26,021	42,935	na	na	0.781	2.082	4,528	10,414	54,332	124,965
	81-03	22,247	36,708	na	na	0.668	1.780	3,871	8,904	46,452	106,841
	81-04	17,072	28,169	na	na	0.513	1.366	2,971	6,833	35,647	81,988
	81-05	13,559	22,373	na	na	0.407	1.085	2,360	5,427	28,312	65,117

GENERAL BROADBAND PAY SCHEDULES

Effective: June 29, 2014 through June 27, 2015

<u>Pay Schedule</u>	<u>Official Hourly Rate</u>				<u>Monthly Basis</u>		<u>Annual Basis</u>			
	<u>Pay Range</u>	<u>Minimum</u>	<u>Appointment</u>		<u>Within Range Step</u>	<u>% of Minimum</u>	<u>Minimum</u>	<u>Maximum</u>		
			<u>Maximum 1</u>	<u>Maximum 2</u>					<u>Maximum</u>	
Patient-Related										
50	50-11	35.194	52.791	na	1.056	2.816	6,124	12,248	73,486	146,971
	50-20	40.804	61.206	na	1.225	3.265	7,100	14,200	85,199	170,398
	50-50	66.143	85.986	na	1.985	5.292	11,509	18,415	138,107	220,971
	50-51	66.895	87.031	na	2.007	5.352	11,640	18,647	139,677	223,763
	50-52	72.976	94.942	na	2.190	5.839	12,698	20,342	152,374	244,104
Information Systems-Related										
70	70-02	32.640	52.000	na	0.980	2.612	5,680	10,614	68,153	127,368
	70-01	36.720	58.000	na	1.102	2.938	6,390	11,832	76,672	141,984
Professional Legal-Related										
71	71-01	24.150	41.260	na	0.725	1.932	4,203	10,157	50,426	121,875
	71-02	23.673	40.446	na	0.711	1.894	4,120	9,956	49,430	119,472
General										
81	81-01	29.024	48.616	na	0.871	2.322	5,051	11,869	60,603	142,417
	81-02	26.282	43.366	na	0.789	2.103	4,574	10,519	54,877	126,218
	81-03	22.470	37.076	na	0.675	1.798	3,910	8,993	46,918	107,910
	81-04	17.243	28.451	na	0.518	1.380	3,001	6,901	36,004	82,808
	81-05	13.695	22.597	na	0.411	1.096	2,383	5,481	28,596	65,770

PAY SCHEDULE 90: EXECUTIVE SALARY GROUP (ESG)

Effective: June 30, 2013 through June 28, 2014

<u>Pay Range</u>	<u>Official Hourly Rate</u>		<u>Monthly Basis</u>		<u>Annual Basis</u>	
	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
90-01	28.736	44.541	5,000	7,750	60,001	93,002
90-02	31.035	48.105	5,400	8,370	64,801	100,443
90-03	33.518	51.953	5,832	9,040	69,986	108,478
90-04	36.200	56.110	6,299	9,763	75,586	117,158
90-05	39.096	60.599	6,803	10,544	81,632	126,531
90-06	42.224	65.448	7,347	11,388	88,164	136,655
90-07	45.602	70.684	7,935	12,299	95,217	147,588
90-08	49.251	76.340	8,570	13,283	102,836	159,398
90-09	53.192	82.448	9,255	14,346	111,065	172,151
90-10	57.448	89.045	9,996	15,494	119,951	185,926

3% of Minimum*

PAY SCHEDULE 90: EXECUTIVE SALARY GROUP (ESG)

Effective: June 29, 2014 through June 27, 2015

Pay Range	Official Hourly Rate		3% of Minimum*	Monthly Basis		Annual Basis	
	Minimum	Maximum		Minimum	Maximum	Minimum	Maximum
90-01	29.024	44.988	0.871	5,050	7,828	60,602	93,935
90-02	31.346	48.587	0.941	5,454	8,454	65,450	101,450
90-03	33.854	52.474	1.016	5,891	9,130	70,687	109,566
90-04	36.563	56.673	1.097	6,362	9,861	76,344	118,333
90-05	39.489	61.208	1.185	6,871	10,650	82,453	127,802
90-06	42.649	66.106	1.280	7,421	11,502	89,051	138,029
90-07	46.061	71.395	1.382	8,015	12,423	96,175	149,073
90-08	49.746	77.107	1.493	8,656	13,417	103,870	160,999
90-09	53.726	83.276	1.612	9,348	14,490	112,180	173,880
90-10	58.025	89.939	1.741	10,096	15,649	121,156	187,793

PAY SCHEDULE 95: GENERAL SENIOR EXECUTIVE GROUP (GSEG)

Effective: June 30, 2013 through June 28, 2014

Pay Range	Official Hourly Rate		3% of Minimum*	Monthly Basis		Annual Basis	
	Minimum	Maximum		Minimum	Maximum	Minimum	Maximum
95-01	41.988	73.605	1.260	7,306	12,807	87,671	153,687
95-02	55.983	98.083	1.680	9,741	17,066	116,893	204,797

PAY SCHEDULE 95: GENERAL SENIOR EXECUTIVE GROUP (GSEG)

Effective: June 29, 2014 through June 27, 2015

<u>Pay Range</u>	<u>Official Hourly Rate</u>		<u>Monthly Basis</u>		<u>Annual Basis</u>	
	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
95-01	42.408	74.342	1.273	12,936	88,548	155,226
95-02	56.543	99.064	1.697	17,237	118,062	206,846

3% of Minimum*

ATTORNEY PROGRESSION
PAY RANGES 09-76, 20-75, 21-75 AND 71-02

June 30, 2013 through June 27, 2015

	<u>Pay Step</u>	<u>Step Rates</u>
Pay Range Minimum		23.673
	1	25.646
	2	27.619
	3	29.593
	4	31.566
	5	33.539
	6	35.512
	7	37.486
	8	39.459
	9	41.432
	10	43.405
	11	45.379
	12	47.352
	13	49.325
	14	51.298
	15	53.272
	16	55.245
	17	57.218