

2005-2007 COMPENSATION PLAN COST ESTIMATE
May 2005
University of Wisconsin System Senior Executive, Faculty and Academic Staff

<u>FISCAL YEAR</u>		<u>All Funds Without Fringe</u>	<u>All Funds With Fringe</u>	<u>GPR With Fringe (1)</u>	<u>Other Funds With Fringe</u>
2005-2006	1st Year Cost	\$22,688,036	\$27,656,717	\$12,417,866	\$15,238,851
	1st Year Cost in 2nd Year	\$22,688,036	\$27,656,717	\$12,417,866	\$15,238,851
2006-2007	2nd Year Cost	\$26,274,621	\$32,028,763	\$14,380,915	\$17,647,848
Biennial Total		<u>\$71,650,694</u>	<u>\$87,342,197</u>	<u>\$39,216,646</u>	<u>\$48,125,551</u>

(1) GPR calculation is based on current payroll constructs, from October 2004 data in December 23, 2004 letter from Freda Harris.