

**Grantee: Wisconsin**

**Grant: B-08-DI-55-0001**

**January 1, 2016 thru March 31, 2016 Performance Report**

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**Grant Number:**

B-08-DI-55-0001

**Obligation Date:**

11/25/2009

**Award Date:**

11/25/2009

**Grantee Name:**

Wisconsin

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$115,526,899.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$115,526,899.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$115,526,899.00

## Disasters:

### Declaration Number

FEMA-1768-DR-WI

## Narratives

### Disaster Damage:

In June and July of 2008, numerous counties in Southern Wisconsin experienced heavy rain, hail, and damaging winds that resulted in record flooding. Supercell thunderstorms and sustained rainfall of two inches per hour in some areas caused flash flooding. Recurring rains over an extended period added more water to already flooded areas causing road closures, mudslides, and washouts. High winds, rotating wall clouds, and tornadoes added to the destruction and damage. Sandbagging held back the water in some areas, but was not enough in others. Evacuations were implemented. When the rains and severe weather finally subsided, five all time river cresting records were set and many others were at or near record levels. Thirty one of Wisconsin's 72 counties were declared as Presidential disaster areas. Residents of all but one (Lafayette) of the declared counties are eligible for FEMA Individual Assistance to help with housing repair costs. Almost 41,000 households registered with FEMA. FEMA estimates indicate that the IA unmet need exceeds \$92 million. There is a significant gap between flood repair costs and the assistance that could be provided through FEMA, insurance and alternative sources. Communities in all but one (Manitowoc) of the declared counties are eligible for FEMA's Public Assistance Program. FEMA assistance can provide up to 75% of the cost of the repair of public infrastructure. The State has estimated that there is \$40 million in total unmet infrastructure needs to provide the required match for FEMA's Public Assistance Program.

### Recovery Needs:

The following are some of the estimated impacts and recovery needs compiled by the Wisconsin Recovery Task Force in just the business, housing, and infrastructure categories. (The full Wisconsin Recovery Task Force Report to the Governor (Nov. 2008) is available at: <http://rtf.wi.gov/LinkClick.aspx?fileticket=Bix1qIkAtVg%3d&tabid=36&mid=481>.) Economic and Business • \$400 million of crop losses with low-lying farm field hardest hit. • Significant percentage of fresh vegetable and organic farms impacted. • 38 counties designated eligible for USDA assistance by the Secretary of Agriculture in October 2008. • \$260 million in unmet business needs estimated for more than 5,200 businesses • that applied to SBA for loans. • \$7.0 million in damages to Tyson Foods in Jefferson. Forced to cut production • resulting in the loss of 200 permanent positions. • \$1.5 million in damages to Evonik Goldschmidt Corporation. Forced to cease • production for nearly a month. • 1,777 workers laid off in July due to plant closures. • 71% increase in initial claims for unemployment insurance; initial claims increased by over 31,500 from May through July 2008. • 75% decline in tourism revenues in certain disaster areas. • \$20 million lost business in Lake Delton, a popular tourist destination, after a breached embankment drained the lake (and washed away several houses). Housing • Over \$92 million unmet housing needs for the almost 41,000 households registered with FEMA. • \$12,189,774 in 1,364 claims filed with the National Flood Insurance Program. • \$36.5 million in SBA loans approved for 1,733 individuals. • Publicly financed multifamily and elderly affordable housing stock received limited flood damages. • \$46.7 million in housing assistance provided by FEMA (includes rental assistance, minimal repair grants, and replacement). • \$51 million needed to acquire 345 substantially damaged properties in 24 targeted communities. Infrastructure • \$40.0 million in total unmet infrastructure needs to provide the required state and local match for FEMA's Public Assistance Program. • 844 local, county, state and private non-profit organizations have applied for the Public Assistance Program. • WisDOT estimates \$30 million in damages to On-System Roads and Bridges. • \$20.5 million in County/Local Routes (non-federal aid roads). • \$5.6 million in claims for municipal buildings have been submitted to the Office of the Insurance Commissioner. • \$17.5 million in damages to publicly owned dams. • \$2.5 million of damages to privately owned dam structures. • \$25.0 million for municipally owned Water Supply Systems and Wastewater Treatment Plants. • \$3.3 million for DNR owned Natural Resource Facilities (State Parks, trails, and forests, wildlife management areas, marshes, boat access facilities, endangered resource areas, fishery facilities, and restoration projects)



Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$113,568,239.73
Total Budget	(\$879,956.33)	\$113,568,239.73
Total Obligated	\$1,181,763.88	\$109,494,072.14
Total Funds Drawdown	\$2,659,404.20	\$109,108,764.55
Program Funds Drawdown	\$2,659,404.20	\$108,934,712.55
Program Income Drawdown	\$0.00	\$174,052.00
Program Income Received	\$0.00	\$174,052.00
Total Funds Expended	\$1,558,020.00	\$106,592,455.66
Match Contributed	\$0.00	\$29,974.54

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		63.30%
Overall Benefit Percentage (Actual)		64.63%
Minimum Non-Federal Match	\$0.00	\$29,974.54
Limit on Public Services	\$17,329,034.85	\$0.00
Limit on Admin/Planning	\$23,105,379.80	\$6,990,265.40
Limit on State Admin	\$5,776,344.95	\$1,966,989.92

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing	\$12,939,012.69	\$13,419,089.00

## Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$57,763,449.50	\$67,278,511.95

## Overall Progress Narrative:

Through the end of the Quarter, the Department's CDBG-IKE Disaster Recovery fund obligations for flood related activities total \$115,100,970 (99.6%) with expenditures of \$109,957,978 (95.2%). Over 58% of CDBG DR-IKE activities qualify for the LMI national objective benefit. The Department's \$13.4 million of Affordable Rental Housing projects exceeds the \$11.2 million minimum threshold established for the CDBG-IKE allocation. DREF activity obligations and expenditures continue to exceed the minimum target amount of \$16,120,566. All 20 projects in the IKE 10 Bucket Floodplain Mapping ULN are completed and closed. The priorities for program managers include: reconciliation of awards and expenditures and closeout of grant activities. One CDBG experienced staff person continues as a project employee to assist permanent staff with reconciliation of funds, project close-outs and reporting for the Emergency Assistance/Disaster Recovery program.



## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
15, Strategic Planning	\$0.00	\$11,296.00	\$5,428.00
IKE 1, Bucket Hsg Rehab	\$0.00	\$5,401,972.00	\$5,174,387.84
IKE 10, Bucket Floodplain Mapping ULN	\$0.00	\$4,932,847.00	\$4,932,847.00
IKE 11, Bucket Business Assistance LMI	\$265,837.00	\$8,800,000.00	\$8,020,134.24
IKE 12, Bucket Business Assistance ULN	\$0.00	\$13,417,969.00	\$12,864,464.20
IKE 13, Administration	\$52,005.20	\$2,500,000.00	\$1,966,989.92
IKE 14, Housing Buyout	\$0.00	\$2,294,000.00	\$2,284,336.00
IKE 2, Bucket Aff Rental Hsg	\$0.00	\$13,419,090.00	\$13,419,089.00
IKE 3, Bucket Pub Inf/Fac LMI	\$0.00	\$12,921,173.00	\$12,698,384.98
IKE 4, Bucket Pub Inf/Fac ULN	\$15,000.00	\$11,200,000.00	\$10,839,342.00
IKE 5, Bucket Mitigation LMI	\$10,630.00	\$13,600,000.00	\$13,335,178.96
IKE 6, Bucket Mitigation ULN	\$1,809,904.00	\$11,749,027.00	\$9,329,016.48
IKE 7, Bucket Acq and Demo LMI	\$506,028.00	\$11,609,596.00	\$11,036,062.93
IKE 8, Bucket Acq and Demo ULN	\$0.00	\$3,244,000.00	\$3,029,051.00



## Activities

**Project # / Title:** IKE 1 / Bucket Hsg Rehab

**Grantee Activity Number:** HIHR7074 GAYS MILLS HSG REHAB

**Activity Title:** GAYS MILLS HSG REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

IKE 1

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Direct ( Household )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Bucket Hsg Rehab

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Gays Mills

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$80,000.00

**Total Budget**

(\$188,357.00)

\$80,000.00

**Total Obligated**

\$0.00

\$80,000.00

**Total Funds Drawdown**

\$0.00

\$80,400.00

**Program Funds Drawdown**

\$0.00

\$80,400.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$80,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

**Location Description:**

Kenosha County

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/3	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/3	
# of Singlefamily Units	0		1/3	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/3	0/0	1/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: IKE 11 / Bucket Business Assistance LMI

**Grantee Activity Number:** HIBAL7071 GAYS MILLS BIZ ASSIST  
**Activity Title:** GAYS MILLS BIZ ASSIST

**Activity Category:**  
Rental Assistance (waiver only)

**Project Number:**  
IKE 11

**Projected Start Date:**  
06/05/2008

**Benefit Type:**  
Direct ( Person )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Bucket Business Assistance LMI

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
GAYS MILLS



<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,391,365.00
<b>Total Budget</b>	(\$109,616.00)	\$2,391,365.00
<b>Total Obligated</b>	(\$57,560.00)	\$2,391,365.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,391,365.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,391,365.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,391,365.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Funds will be used to relocate businesses damaged by the floods to the new business park located outside of the floodplain.

### Location Description:

Gays Mills, WI

### Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Businesses</b>	0	3/10
<b>Activity funds eligible for DREF</b>	0	993449/15000

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HIBAL8011 COLUMBIA CO. BIZ ASSIST</b>
<b>Activity Title:</b>	<b>COLUMBIA CO. WEST PT. BUSINESS ASSISTANCE</b>

**Activity Category:**

Rental Assistance (waiver only)

**Project Number:**

IKE 11

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Bucket Business Assistance LMI

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

COLUMBIA COUNTY

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$246,830.00
<b>Total Budget</b>	(\$1.00)	\$246,830.00
<b>Total Obligated</b>	(\$1.00)	\$246,830.00
<b>Total Funds Drawdown</b>	\$0.00	\$246,830.00
<b>Program Funds Drawdown</b>	\$0.00	\$246,830.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provide business assistance to the city of West Point an LMI community to help businesses relocate from flood prone area.

**Location Description:**

West Point, WI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	1/3
<b>Activity funds eligible for DREF</b>	0	246830/25782



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIBAL8511 MILWAUKEE, CITY BIZ. ASSIST MIT  
**Activity Title:** MILWAUKEE, CITY BIZ. ASSIST MIT

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

IKE 11

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Bucket Business Assistance LMI

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

MILWAUKEE, CITY

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$8,872.00	\$378,942.00
Total Funds Drawdown	\$265,837.00	\$378,942.00
Program Funds Drawdown	\$265,837.00	\$378,942.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$265,837.00	\$378,942.00
MILWAUKEE, CITY	\$265,837.00	\$378,942.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

BIZ. ASSIST TO MITIGATE FUTURE DAMAGE TO BUSINESSES.

**Location Description:**

MILWAUKEE, CITY

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: IKE 13 / Administration

**Grantee Activity Number:** HIDADM01

**Activity Title:** STATE ADMINISTRATION

**Activity Category:**

Administration

**Project Number:**

IKE 13

**Projected Start Date:**

07/01/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

STATE OF WISCONSIN

### Overall

**Total Projected Budget from All Sources**

### Jan 1 thru Mar 31, 2016

N/A

### To Date

\$1,850,000.00

**Total Budget**

\$0.00

\$1,850,000.00

**Total Obligated**

\$0.00

\$1,850,000.00

**Total Funds Drawdown**

\$42,761.20

\$1,568,604.29

**Program Funds Drawdown**

\$42,761.20

\$1,568,604.29

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$918,801.05



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

ADMINISTRATIVE COSTS OF IKE DISASTER RECOVERY GRANT

**Location Description:**

STATE OF WISCONSIN, DEPARTMENT OF COMMERCE

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIGA7051 VERNON CO ADMIN

**Activity Title:** VERNON CO ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

IKE 13

**Project Title:**

Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2015

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

VERNON COUNTY

**Overall**

	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,000.00
<b>Total Budget</b>	\$0.00	\$6,000.00
<b>Total Obligated</b>	\$4,736.47	\$6,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,263.53
<b>Program Funds Drawdown</b>	\$0.00	\$1,263.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,263.52

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

VERNON CO

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIGA8011 COLUMBIA CO. ADMIN

**Activity Title:** COLUMBIA CO. ADMIN

**Activity Category:**

Administration

**Project Number:**

IKE 13

**Projected Start Date:**

06/05/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administration

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

COLUMBIA COUNTY

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$35,900.00

**Total Budget**

(\$1,723.00)

\$35,900.00

**Total Obligated**

(\$1,723.00)

\$35,900.00

**Total Funds Drawdown**

\$0.00

\$35,900.00

**Program Funds Drawdown**

\$0.00

\$35,900.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$35,900.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Grantee Admin

**Location Description:**

Columbia Co

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIGA8101 ROCK CO ADMIN

**Activity Title:** ROCK CO ADMIN

**Activity Category:**

Administration

**Project Number:**

IKE 13

**Projected Start Date:**

06/05/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administration

**Projected End Date:**

12/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

ROCK COUNTY

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

**To Date**

N/A

\$11,149.00

**Total Budget**

(\$5,614.00)

\$11,149.00

**Total Obligated**

(\$2,800.00)

\$11,149.00

**Total Funds Drawdown**

\$0.00

\$11,149.00

**Program Funds Drawdown**

\$0.00

\$11,149.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$13,949.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Grantee Admin.

**Location Description:**

Rock County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIGA8311 BEAVER DAM ADMIN

**Activity Title:** BEAVER DAM ADMIN

**Activity Category:**

Administration

**Project Number:**

IKE 13

**Projected Start Date:**

06/05/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

10/07/2015

**Responsible Organization:**

BEAVER DAM

**Overall**

	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,000.00
<b>Total Budget</b>	\$0.00	\$9,000.00
<b>Total Obligated</b>	\$0.00	\$9,000.00
<b>Total Funds Drawdown</b>	\$6,004.00	\$9,000.00
<b>Program Funds Drawdown</b>	\$6,004.00	\$9,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,004.00	\$9,000.00
BEAVER DAM	\$6,004.00	\$9,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee Admin

**Location Description:**

Beaver Dam, WI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIGA8551 MILWAUKEE, CITY KK RIVER ADMIN  
**Activity Title:** MILWAUKEE, CITY KK RIVER ADMIN

**Activity Category:**

Administration

**Project Number:**

IKE 13

**Projected Start Date:**

06/08/2006

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

MILWAUKEE, CITY

**Overall**

	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$24,000.00
<b>Total Budget</b>	\$0.00	\$24,000.00
<b>Total Obligated</b>	\$3,240.00	\$18,180.00
<b>Total Funds Drawdown</b>	\$3,240.00	\$18,180.00
<b>Program Funds Drawdown</b>	\$3,240.00	\$18,180.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,240.00	\$18,180.00
MILWAUKEE, CITY	\$3,240.00	\$18,180.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee Admin

**Location Description:**

Milwaukee, City

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title: IKE 4 / Bucket Pub Inf/Fac ULN**

**Grantee Activity Number: HIPFU8312 BEAVER DAM PF**

**Activity Title: BEAVER DAM CULVERT/BRIDGE REPLACEMENT**

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

IKE 4

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Bucket Pub Inf/Fac ULN

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

BEAVER DAM

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

**To Date**

N/A

\$607,000.00

**Total Budget**

\$0.00

\$607,000.00

**Total Obligated**

\$0.00

\$607,000.00

**Total Funds Drawdown**

\$15,000.00

\$607,000.00

**Program Funds Drawdown**

\$15,000.00

\$607,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$15,000.00

\$607,000.00

BEAVER DAM

\$15,000.00

\$607,000.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Replace undersized culvert with a bridge, which will allow proper stormwater flow.

**Location Description:**

Beaver Dam, WI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/150

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: IKE 5 / Bucket Mitigation LMI**

**Grantee Activity Number:** HIMTL705 1 VERNON CO MIT DAM REPAIR  
**Activity Title:** VERNON CO MIT DAM REPAIR

**Activity Category:**  
Dike/dam/stream-river bank repairs

**Activity Status:**  
Under Way

**Project Number:**  
IKE 5

**Project Title:**  
Bucket Mitigation LMI



**Projected Start Date:**

06/05/2008

**Projected End Date:**

09/30/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

VERNON COUNTY

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$3,890,037.00

**Total Budget**

\$0.00

\$3,890,037.00

**Total Obligated**

\$0.00

\$3,880,701.00

**Total Funds Drawdown**

\$10,630.00

\$3,880,701.00

**Program Funds Drawdown**

\$10,630.00

\$3,880,701.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$139,515.00

\$3,880,701.00

VERNON COUNTY

\$139,515.00

\$3,880,701.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Repair of Priority One dams damaged by the flood event.

**Location Description:**

VERNON COUNTY

**Activity Progress Narrative:****Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/6

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: IKE 6 / Bucket Mitigation ULN

**Grantee Activity Number:** HIMTU7051 VERNON CO. MIT DAM REPAIRS

**Activity Title:** VERNON CO. MIT DAM REPAIRS

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

IKE 6

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Bucket Mitigation ULN

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

VERNON COUNTY

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$2,658,873.00

**Total Budget**

\$0.00

\$2,658,873.00

**Total Obligated**

\$98,575.41

\$2,122,552.41

**Total Funds Drawdown**

\$1,187,508.00

\$2,023,977.00

**Program Funds Drawdown**

\$1,187,508.00

\$2,023,577.00



<b>Program Income Drawdown</b>	\$0.00	\$400.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,023,977.00
VERNON COUNTY	\$0.00	\$2,023,977.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Assist in repairs of high hazard dams and for acquisition of residential properties located downstream of high hazard dams.

**Location Description:**

Vernon County, WI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HIMTU8513 MILWAUKEE, CITY MIT. IMPROVEMENTS</b>
<b>Activity Title:</b>	<b>MILWAUKEE, CITY MIT. IMPROVEMENTS</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
IKE 6

**Projected Start Date:**  
06/05/2008

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Bucket Mitigation ULN

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
MILWAUKEE, CITY

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,294,000.00
<b>Total Budget</b>	\$0.00	\$2,294,000.00
<b>Total Obligated</b>	\$622,396.00	\$622,396.00
<b>Total Funds Drawdown</b>	\$622,396.00	\$622,396.00
<b>Program Funds Drawdown</b>	\$622,396.00	\$622,396.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$622,396.00	\$622,396.00
MILWAUKEE, CITY	\$622,396.00	\$622,396.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Assist with the levee and floodwall mitigation improvements in the Falk Complex/Canal Street project area to flood proof a public facility and remove from high hazard area.

**Location Description:**

Milwaukee, WI

**Activity Progress Narrative:**

The project is about 50% complete. Construction of the detention area has started; all levee wall repairs have been completed; 90% of the levee wall has been raised and welded. The brush removal for the levee wall is mainly complete.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: IKE 7 / Bucket Acq and Demo LMI

**Grantee Activity Number:** HIADL7111 KENOSHA CO. ACQ/DEMO/RELOCATE

**Activity Title:** KENOSHA CO. ACQ/DEMO/RELOCATE

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

IKE 7

**Projected Start Date:**

06/05/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Bucket Acq and Demo LMI

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF KENOSHA

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

**To Date**

**Total Budget**

N/A

\$397,208.00

**Total Obligated**

\$0.00

\$397,208.00

**Total Funds Drawdown**

\$0.00

\$397,208.00

**Program Funds Drawdown**

\$0.00

\$397,208.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$397,208.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition, demolition, and relocation of low-income households from homes substantially damaged during the flood event.

**Location Description:**

Kenosha County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/8

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/8
# of Singlefamily Units	0	1/8

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/4	0/4	1/8	100.00
# Owner Households	0	0	0	1/4	0/4	1/8	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HIADL820 1 WEST ALLIS ACQ DEMO

**Activity Title:** WEST ALLIS ACQUISITION & DEMO

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

IKE 7

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Bucket Acq and Demo LMI

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

WEST ALLIS

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,125,745.00
<b>Total Budget</b>	\$0.00	\$1,125,745.00
<b>Total Obligated</b>	\$0.00	\$1,125,745.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,125,745.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,118,945.00
<b>Program Income Drawdown</b>	\$0.00	\$6,800.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,126,264.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, demolition, and relocation of low-income households from homes substantially damaged during the flood event.

**Location Description:**

West Allis

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	6/6
<b>Activity funds eligible for DREF</b>	0	1980851/1247



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	11/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/3	2/3	6/6	100.00
# Owner Households	0	0	0	4/3	2/3	6/6	100.00

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** HIADL8512 MILWAUKEE, CITY KK RIVER A/D  
**Activity Title:** MILWAUKEE, CITY KK RIVER A/D

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

IKE 7

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Bucket Acq and Demo LMI

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

MILWAUKEE, CITY

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,582,000.00
<b>Total Budget</b>	\$0.00	\$5,582,000.00
<b>Total Obligated</b>	\$506,028.00	\$5,134,093.00
<b>Total Funds Drawdown</b>	\$506,028.00	\$5,134,093.00
<b>Program Funds Drawdown</b>	\$506,028.00	\$5,134,093.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$506,028.00	\$5,134,093.00
MILWAUKEE, CITY	\$506,028.00	\$5,134,093.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and demolition of flood damaged homes in the Kinnickinnic River project area (LMI benefit).

**Location Description:**

Milwaukee, WI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	19/20



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	21/10	7/10	28/20	100.00
# Owner Households	0	0	0	13/5	4/5	17/10	100.00
# Renter Households	0	0	0	8/5	3/5	11/10	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	45
Monitoring Visits	0	50
Audit Visits	0	0
Technical Assistance Visits	0	17
Monitoring/Technical Assistance Visits	0	57
Report/Letter Issued	0	29