



State of Wisconsin Building Commission

SCOTT WALKER
Governor

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The ADMINISTRATIVE AFFAIRS SUBCOMMITTEE will meet to review and make recommendations on requests submitted by the state agencies.

Monday, March 14, 2011

1:00 p.m.

**Room 041, GEF 3
125 S Webster St, Madison**

The HIGHER EDUCATION SUBCOMMITTEE will meet to review and make recommendations on requests submitted by the state agencies.

Tuesday, March 15, 2011

1:00 p.m.

**Room 150A, Risser Justice Center
17 W Main St, Madison**

The STATE BUILDING COMMISSION will meet to review and act upon agency requests and other business and any matters referred to the Building Commission by either subcommittee.

Wednesday, March 16, 2011

1:00 p.m.

**Governor's Conference Room
Room 115 East
State Capitol**

BUILDING COMMISSION REQUESTS / ITEMS

March 16, 2011

The Secretary requests approval of the minutes of February 16, 2011.

ADMINISTRATIVE AFFAIRS SUBCOMMITTEE

Department of Corrections

1. Taycheedah Correctional Institution, Fond du Lac – Request authority to increase the budget for the Monarch and Segregation Annexes project by \$1,500,000 (\$823,670 General Fund Support Borrowing – Residual and \$676,330 General Fund Supported Borrowing – Facilities Maintenance and Repair) to accept bids received, for a revised total of \$9,064,000 (\$5,697,300 General Fund Supported Borrowing, \$823,670 General Fund Supported Borrowing – Residual, and \$676,330 General Fund Supported Borrowing – Facilities Maintenance and Repair).

The project was enumerated at \$7,564,900 General Fund Supported Borrowing in 2009 Wisconsin Act 28.

In April 2010, the Building Commission authorized construction of the Services Building for \$1,200,000 and a waiver of s.16.855, under 13.48(19) to allow the Department of Correction's to proceed with a design-build project delivery.

In June 2010, the Building Commission approved the design report for the Segregated and Special Management Unit Expansion for an estimated total cost of \$6,344,900 General Fund Supported Borrowing.

Subcommittee

Full Commission

No action required.

BUILDING COMMISSION REQUESTS / ITEMS

March 16, 2011

Subcommittee	Full Commission

HIGHER EDUCATION SUBCOMMITTEE

The University of Wisconsin System

2. UW-Green Bay – Request authority to purchase three parcels of land totaling 61.78 acres located along and adjacent to County Road A and Point Comfort Lane in the Town of Scott, Brown County, for \$335,000 (\$180,000 Gifts and \$155,000 Federal Grant).

OTHER BUSINESS

Other business which may be brought before the Commission which has not been submitted prior to the printing of this agenda and any matters referred to the Building Commission by either subcommittee.

**State Building Commission
2011-13 CAPITAL BUDGET
AGENDA**

Wednesday, March 16, 2011

1:00 PM

**Governor's Conference Room
115 East, Capitol**

ALL AGENCY RECOMMENDATIONS

	Amount Requested	Source	Amount Recommended	Subcommittee Action	Full Commission Action
<u>Facility Maintenance and Repair</u>	\$183,118,800	TOTAL	\$159,108,600		
(Page 3)	\$124,160,300	GFSB	\$100,000,000		
	\$2,728,000	UW-PRSB	\$2,728,000		
	\$332,000	UW-PR CASH	\$332,000		
	\$13,711,300	DOA-PRSB	\$13,711,300		
	\$1,500,000	DOA-PR CASH	\$1,500,000		
	\$4,562,800	DNR STWD	\$4,562,800		
	\$1,197,200	DNR CON SEGB	\$1,197,200		
	\$442,700	DNR ENV SEGB	\$442,700		
	\$12,225,200	DNR CASH	\$12,225,200		
	\$5,040,800	DOT-SEGRB	\$5,040,800		
	\$1,806,800	DVA-PRSB	\$1,806,800		
	\$450,000	SFP-PRSB	\$450,000		
	\$1,234,800	GIFTS/GRANTS	\$1,234,800		
	\$13,877,000	FED	\$13,877,000		
<u>Utility Repair and Renovation</u>	\$96,911,300	TOTAL	\$64,521,700		
(Page 8)	\$78,389,600	GFSB	\$46,000,000		
	\$5,000,000	DOA-PRSB	\$5,000,000		
	\$6,430,100	UW-PRSB	\$6,430,100		
	\$214,700	UW-PR CASH	\$214,700		
	\$3,663,900	DVA-PRSB	\$3,663,900		
	\$3,213,000	FED	\$3,213,000		

ALL AGENCY RECOMMENDATIONS

	Amount Requested	Source	Amount Recommended	Subcommittee Action	Full Commission Action
<u>Health, Safety, and Environmental Protection</u> (Page 12)	\$32,618,500	TOTAL	\$18,770,300		
	\$31,848,200	GFSB	\$18,000,000		
	\$121,000	UW-PRSB	\$121,000		
	\$359,000	UW-PR CASH	\$359,000		
	\$290,300	FED	\$290,300		
<u>Preventive Maintenance</u> (Page 16)	\$2,000,000	TOTAL	\$2,000,000		
	\$2,000,000	GFSB	\$2,000,000		
<u>Programmatic Remodeling and Renovation</u> (Page 18)	\$27,334,100	TOTAL	\$7,334,100		
	\$25,000,000	GFSB	\$5,000,000		
	\$218,000	UW-PR CASH	\$218,000		
	\$1,848,000	GIFTS/GRANTS	\$1,848,000		
	\$268,100	FED	\$268,100		
<u>Land and Property Acquisition</u> (Page 19)	\$4,000,000	TOTAL	\$4,000,000		
	\$4,000,000	GFSB	\$4,000,000		
<u>Capital Equipment Acquisition</u> (Page 20)	\$11,730,000	TOTAL	\$5,000,000		
	\$11,730,000	GFSB	\$5,000,000		
<u>Energy Conservation</u> (Page 21)	\$100,000,000	TOTAL	\$100,000,000		
	\$100,000,000	BC-PRSB	\$100,000,000		
TOTAL	\$457,712,700		\$360,734,700		

ALL AGENCY RECOMMENDATIONS

	Amount Requested		Amount Recommended	Subcommittee Action	Full Commission Action
Source of Funds					
GFSB	\$276,978,000		\$180,000,000		
UW-PRSB	\$9,279,100		\$9,279,100		
UW-PR CASH	\$1,123,700		\$1,123,700		
DOA-PRSB	\$18,711,300		\$18,711,300		
DOA-PR CASH	\$1,500,000		\$1,500,000		
BC-PRSB (Energy Conservation)	\$100,000,000		\$100,000,000		
DNR STWD	\$4,562,800		\$4,562,800		
DNR CON SEGB	\$1,197,200		\$1,197,200		
DNR ENV SEGB	\$442,700		\$442,700		
DNR CASH	\$12,225,200		\$12,225,200		
DOT-SEGRB	\$5,040,800		\$5,040,800		
DVA-PRSB	\$5,470,700		\$5,470,700		
SFP-PRSB	\$450,000		\$450,000		
GIFTS/GRANTS	\$3,082,800		\$3,082,800		
FED	\$17,648,400		\$17,648,400		
TOTAL	\$457,712,700		\$360,734,700		

DEPARTMENT OF ADMINISTRATION

Major Projects	Amount Requested	Source	Amount Recommended	Subcommittee Action	Full Commission Action
1) Replacement of Hill Farms Buildings A&B (Page 24)	\$ 68,834,000 50,000,000	PRSB EX PRSB	\$0		
TOTAL	\$118,834,000		\$0		
Source of Funds					
PRSB	68,834,000		\$0		
PRSB- Existing	50,000,000		\$0		
TOTAL	\$118,834,000		\$0		

DEPARTMENT OF AGRICULTURE AND CONSUMER PROTECTION

Major Projects	Amount Requested	Source	Amount Recommended	Subcommittee Action	Full Commission Action
1) Joint Laboratory Equipment (Page 28)	\$4,630,000	GFSB	All Agency		
TOTAL	\$4,630,000				
Source of Funds					
GFSB	\$4,630,000				
TOTAL	\$4,630,000				

DEPARTMENT OF CORRECTIONS

Major Projects	Amount Requested	Source	Amount Recommended	Subcommittee Action	Full Commission Action
1) Waupun Correctional Institution - Food Service Building Remodel (Page 32)	\$ 6,026,000 6,026,000 0	GFSB EX GFSB	\$ 6,026,000 0 6,026,000		
2) Green Bay Correctional Institution - Visiting Building (Page 34)	\$ 3,812,000	GFSB	\$ 3,812,000		
3) St Croix Correctional Center - Housing Replacement (Page 36)	\$ 3,234,000 3,234,000 0	GFSB EX GFSB	\$ 3,234,000 0 3,234,000		
4) Green Bay Correctional Institution - Shower Replacement (Page 38)	\$ 3,834,000 3,834,000	GFSB EX GFSB	\$ 3,834,000 1,242,400 2,591,600		
5) Columbia Correctional Institution – New HSU Building (Page 40)	\$ 6,558,000	GFSB	\$0		
6) Waupun - Boiler Conversion (Page 42)	\$24,592,000	GFSB	\$ 7,000,000		
TOTAL	\$48,056,000		\$23,906,000		

DEPARTMENT OF CORRECTIONS

	Amount Requested	Source	Amount Recommended	Subcommittee Action	Full Commission Action
Source of Funds					
GFSB	\$48,056,000		\$12,054,400		
EX GFSB	0		11,851,600		
TOTAL	\$48,056,000		\$23,906,000		

EDUCATIONAL COMMUNICATIONS BOARD

Major Projects	Amount Requested	Source	Amount Recommended	Subcommittee Action	Full Commission Action
1) WHSA Tower Replacement (Page 46)	\$ 521,700	GFSB	\$ 521,700		
2) Equipment Replacement (Page 47)	\$1,204,200	GFSB	All Agency		
TOTAL	\$1,725,900		\$ 521,700		
Source of Funds					
GFSB	\$1,725,900		\$ 521,700		
TOTAL	\$1,725,900		\$ 521,700		

DEPARTMENT OF EMPLOYEE TRUST FUNDS

Major Projects	Amount Requested	Source	Amount Recommended	Subcommittee Action	Full Commission Action
1) Office Facility (Page 50)	\$29,419,100	SEGR	\$0		
TOTAL	\$29,419,100		\$0		
Source of Funds					
SEG Revenue	\$29,419,100		\$0		
TOTAL	\$29,419,100				

DEPARTMENT OF HEALTH SERVICES

Major Projects	Amount Requested	Source	Amount Recommended	Subcommittee Action	Full Commission Action
1) WRC Visitor & Gatehouse Modifications (Page 54)	\$2,003,700	GFSB	\$2,003,700		
2) MMHI Patient Skilled Learning Center (Page 56)	\$1,442,000	GFSB	\$1,442,000		
TOTAL	\$3,445,700		\$3,445,700		
Source of Funds					
GFSB	\$3,445,700		\$3,445,700		
TOTAL	\$3,445,700		\$3,445,700		

DEPARTMENT OF MILITARY AFFAIRS

Major Projects	Amount Requested	Source	Amount Recommended	Subcommittee Action	Full Commission Action
1) Fusion Center - Madison (Page 60)	\$ 6,803,000 4,003,000 1,800,000 1,000,000	GFSB FED GIFTS/GRANTS	\$0		
2) National Guard Challenge Academy (Phase I) – Fort McCoy (Page 62)	\$ 22,143,000	GFSB	\$0		
3) Command Suite Addition - Madison (Page 64)	\$ 1,385,000 346,200 0 1,038,800	GFSB EX GFSB FED	\$ 1,385,000 0 346,200 1,038,800		
4) Tactical Unmanned Aircraft System Facility – Camp Williams (Page 66)	\$ 8,202,000 256,000 0 7,946,000	GFSB EX GFSB FED	\$ 8,092,600 0 124,600 7,968,000		
5) Armed Forces Reserve Center/Readiness Center and Field Maintenance Shop - Milwaukee (Page 68)	\$103,827,000 3,087,000 100,740,000	GFSB FED	\$0		
6) Readiness Center and Field Maintenance Shop – WI Rapids (Page 70)	\$ 64,092,000 3,724,000 0 60,368,000	GFSB EX GFSB FED	\$64,092,000 0 3,724,000 60,368,000		

DEPARTMENT OF MILITARY AFFAIRS

Major Projects	Amount Requested	Source	Amount Recommended	Subcommittee Action	Full Commission Action
7) Motor Vehicle Storage Facilities – Beloit and Onalaska (Page 72)	\$ 1,450,000 362,500 0 1,087,500	GFSB EX GFSB FED	\$ 725,000 0 181,300 543,700		
8) Perimeter Fence and Guard Shack - Madison (Page 74)	\$ 1,303,000 325,750 977,250	GFSB FED	All Agency		
TOTAL	\$209,205,000		\$74,294,600		
Source of Funds					
GFSB	\$32,747,500		\$0		
EX-GFSB	\$0		\$4,376,100		
FED	\$173,957,500		\$69,918,500		
GIFTS/GRANTS	\$1,000,000		\$0		
TOTAL	\$207,705,000		\$74,294,600		

DEPARTMENT OF NATURAL RESOURCES

Major Projects	Amount Requested	Source	Amount Recommended	Subcommittee Action	Full Commission Action
1) Dam Reconstruction – Montello (Page 77)	\$ 9,000,000 5,300,000 2,500,000 1,200,000	STWD Conservation SEG-B FED	\$ 9,000,000 5,300,000 2,500,000 1,200,000		
2) Headquarters & Campus Improvements – Flambeau River State Forest (Page 79)	\$ 2,513,700 2,000,000 513,700	STWD Conservation SEG-B	\$2,513,700 2,000,000 0 513,700		
3) Family Campground – Buckhorn State Park (Page 81)	\$ 2,199,400	STWD	\$2,199,400		
4) Ranger Station & Construct Drive-Thru Storage Facility – Oconto Falls (Page 83)	\$ 1,476,600	Conservation SEG-B	\$1,476,600		
5) Ranger Station & Fire Control Heavy Unit Drive-Thru Vehicle Storage Facility – Bowler (Page 85)	\$ 1,049,300	Conservation SEG-B	\$1,049,300		
6) Rib Mountain State Park Phase II (Page 87)	\$ 686,100	STWD	\$ 686,100		
7) Straight Lake Straight Park Development Phase I (Page 89)	\$ 1,258,100	STWD	\$1,258,100		

DEPARTMENT OF NATURAL RESOURCES

Major Projects	Amount Requested	Source	Amount Recommended	Subcommittee Action	Full Commission Action
8) Interpretive Displays – Horicon Marsh International Education Center (Page 91)	\$ 3,236,300 925,000 400,000 1,586,300 250,000 75,000	STWD GIFTS/GRANTS Conservation SEG-B Environmental SEG-B FED	\$ 3,236,300 925,000 400,000 1,586,300 250,000 75,000		
9) Public Entrance and Visitor Station - Amnicon Falls State Park (Page 93)	\$ 643,600	STWD	\$ 643,600		
10) Pheasant Hatchery Building – Poynette State Game Farm (Page 95)	\$ 1,023,400	Conservation SEG-B	\$ 1,023,400		
11) Trail Resurfacing – Old Abe State Trail (Page 97)	\$ 850,000 425,000 425,000	STWD FED	\$ 850,000 425,000 425,000		
TOTAL Source of Funds GFSB STEWARDSHIP CONSERVATION SEG-B ENVIRONMENTAL SEG-B FED GIFTS TOTAL	\$23,936,500 0 \$13,437,200 \$ 8,149,300 \$ 250,000 \$ 1,700,000 \$ 400,000 \$23,936,500		\$23,936,500 \$13,437,200 \$ 8,149,300 \$ 250,000 \$ 1,700,000 \$ 400,000 \$23,936,500		

DEPARTMENT OF PUBLIC INSTRUCTION

Major Projects	Amount Requested	Source	Amount Recommended	Subcommittee Action	Full Commission Action
1) Walker Hall Replacement (Page 100)	\$4,667,200	GFSB	\$4,982,900		
TOTAL	\$4,667,200		\$4,982,900		
Source of Funds					
GFSB	\$4,667,200		\$4,982,900		
TOTAL	\$4,667,200		\$4,982,900		

STATE HISTORICAL SOCIETY

Major Projects	Amount Requested	Source	Amount Recommended	Subcommittee Action	Full Commission Action
1) Preservation Storage Facility Storage Systems (Page 104)	\$4,350,000	GFSB	\$4,350,000		
2) Stonefield Preservation Storage Facility (Page 106)	\$4,300,000	GIFTS/GRANTS	\$4,300,000		
3) Joint Museum Facility (Page 108)	\$0	GFSB 2015-17 GFSB	\$75,000,000 \$5,000,000 \$70,000,000		
TOTAL	\$8,650,000		\$83,650,000		
Source of Funds					
GFSB	4,350,000		\$9,350,000		
2015-17 GFSB			\$70,000,000		
GIFT	4,300,000		\$4,300,000		
TOTAL	\$8,650,000		\$83,650,000		

DEPARTMENT OF TRANSPORTATION

Major Projects	Amount Requested	Source	Amount Recommended	Subcommittee Action	Full Commission Action
1) DSP Gap Filler Towers (Statewide) (Page 112)	\$2,956,500	SEGRB	\$2,956,500		
TOTAL	\$2,956,500		\$2,956,500		
Source of Funds					
SEGRB	\$2,956,500		\$2,956,500		
TOTAL	\$2,956,500		\$2,956,500		

DEPARTMENT OF VETERANS AFFAIRS

Major Projects	Amount Requested	Source	Amount Recommended	Subcommittee Action	Full Commission Action
1) Madison - Preservation Storage Facility Storage Systems (Page 116)	\$4,070,700	GFSB	\$4,070,700		
2) King - Elevator Upgrades (Page 118)	\$4,563,000 \$2,965,950 \$1,597,050	PRSB GFSB	\$ 0		
TOTAL	\$8,633,700		\$4,070,700		
Source of Funds					
GFSB	\$5,667,750		\$4,070,700		
PRSB	\$2,965,950		\$ 0		
TOTAL	\$8,633,700		\$4,070,700		

NON-STATE AGENCY REQUESTS

Major Projects	Amount Requested	Source	Amount Recommended	Subcommittee Action	Full Commission Action
1) Bradley Center - Milwaukee (Page 122)	\$10,000,000	GFSB	\$0		
2) Marquette University - School of Dentistry (Page 123)	\$16,000,000 \$ 8,000,000 \$ 8,000,000	GFSB GIFTS/GRANTS	\$16,000,000 \$ 8,000,000 \$ 8,000,000		
3) Lac du Flambeau – Cultural Center (Page 124)	\$ 1,623,000 \$ 250,000 \$ 1,373,000	GFSB GIFTS/GRANTS	\$ 1,623,000 \$ 250,000 \$ 1,373,000		
4) Alano Foundation - Milwaukee (Page 125)	\$ 15,000		\$ 0		
TOTAL	\$27,638,000		\$17,623,000		
Source of Funds					
GFSB	\$18,265,000		\$ 8,250,000		
GIFTS	\$ 9,373,000		\$ 9,373,000		
TOTAL	\$34,661,500		\$17,623,000		

UNIVERSITY OF WISCONSIN SYSTEM

Major Projects	Amount Requested	Source	Amount Recommended	Subcommittee Action	Full Commission Action
1) Carlson Hall Renovation and Remodeling - Whitewater (Page 130)	\$17,000,000	EX GFSB	\$17,000,000		
2) Classroom Renovation/Instructional Technology Improvements (Page 132)	\$10,000,000	GFSB	\$5,000,000		
3) Utility Improvements - Madison (Page 134)	\$14,824,000 9,243,000 5,581,000	GFSB PRSB	\$3,124,000 \$3,124,000		
4) Major Facilities Renewal Program Oshkosh, Platteville, Stout and Superior (Page136)		GFSB	\$50,000,000		
5) School of Nursing - Madison (Page 138)	\$52,240,000 34,827,000 17,413,000	GFSB GIFTS/GRANTS	\$0		
6) Harvey Hall Renovation – Stout (Page 141)	\$28,200,000	GFSB	\$0		
7) Health and Human Performance Building – River Falls (Page 144)	\$63,512,000 50,491,000 10,264,000 701,000 2,056,000	2013-15 GFSB PRSB BTF GIFTS/GRANTS	\$0		

UNIVERSITY OF WISCONSIN SYSTEM

Major Projects	Amount Requested	Source	Amount Recommended	Subcommittee Action	Full Commission Action
8) Upham Woods Shower Facility Replacement - Extension (Page 146)	\$971,000	GIFTS/GRANTS	\$971,000		
9) Parking Ramp and Police Building – Lacrosse (Page 148)	\$12,131,000 7,131,000 5,000,000	PRSB PR-Cash	\$12,131,000 7,131,000 5,000,000		
10) Storage Facility – La Crosse (Page 150)	\$1,092,000	PR-Cash	\$1,092,000		
11) Alumni Plaza - Madison (Page 152)	\$8,000,000	GIFTS/GRANTS	\$8,000,000		
12) Badger Performance Center - Madison (Page 154)	\$76,800,000 49,200,000 27,600,000	PRSB GIFTS/GRANTS	\$76,800,000 49,200,000 27,600,000		
13) Carson Gulley Renovation - Madison (Page 157)	\$10,049,000 5,000,000 5,049,000	PRSB PR-Cash	\$10,049,000 5,000,000 5,049,000		
14) Elizabeth Waters Hall Renovation - Madison (Page 159)	\$7,100,000	PR-Cash	\$7,100,000		
15) West Campus/Hospital Parking Consolidation – Madison (Page 161)	\$26,253,000 25,753,000 500,000	PRSB-Parking PR-Cash	\$26,253,000 25,753,000 500,000		

UNIVERSITY OF WISCONSIN SYSTEM

Major Projects	Amount Requested	Source	Amount Recommended	Subcommittee Action	Full Commission Action
16) Materials Distribution Services –GLS Storage Addition – Madison (Page 163)	\$1,500,000	GIFTS/GRANTS	\$1,500,000		
17) University Ridge All Seasons Golf Practice Facility – Madison (Page 165)	\$2,500,000	GIFTS/GRANTS	\$2,500,000		
18) Purchase School of Public health building – Milwaukee (Page 166)		EX PRSB	\$12,250,000		
19) Lincoln School Remodeling - Oshkosh (Page 168)	\$4,476,000	PRSB	\$4,476,000		
20) Residence Hall Renovations - Phase I - Platteville (Page 170)	\$19,679,000	PRSB	\$12,179,000		
21) Fleming Hall Renovation - Stout (Page 172)	\$6,599,000	PRSB	\$6,599,000		
22) North DeBot Residence Hall Renovation – Phase I – Stevens Point (Page 174)	\$10,500,000	PRSB	\$11,720,000		

UNIVERSITY OF WISCONSIN SYSTEM

Major Projects	Amount Requested	Source	Amount Recommended	Subcommittee Action	Full Commission Action
23) Ross and Hawkes Halls Renovations - Superior (Page 176)	\$13,000,000	PRSB	\$15,276,000		
24) Drumlin Dining Hall Remodel – Whitewater (Page 178)	\$4,627,000	PRSB	\$4,627,000		
25) Bigelow and Benson Hall Renovation - Whitewater (Page 180)	\$12,223,000	PRSB	\$12,223,000		
26) Young Auditorium Addition – Whitewater (Page 182)		GIFTS/GRANTS	\$940,000		
TOTAL	\$403,276,000		\$301,810,000		
Source of Funds					
GFSB - 2011 - 2013	\$82,270,000		\$55,000,000		
GFSB - 2013 - 2015	\$50,491,000		\$0		
GFSB - Existing	\$17,000,000		\$17,000,000		
PRSB	\$148,280,000		\$131,555,000		
PRSB Existing			\$12,250,000		
PRSB-Parking	\$25,753,000		\$25,753,000		
Program Revenue Cash	\$18,741,000		\$18,741,000		
GIFTS/GRANTS	\$60,040,000		\$41,511,000		
Building Trust Funds	\$701,000		\$0		
TOTAL	\$403,276,000		\$301,810,000		

Statutory Language Changes				Subcommittee Action	Full Commission Action
1) Net proceeds from Land Sales can be used for Debt Reduction. 2) Index Building program thresholds to Construction Inflation.					