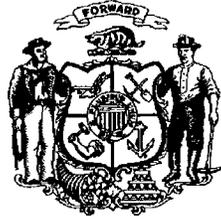


THE STATE OF WISCONSIN

SENATE CHAIR
SCOTT FITZGERALD

317-E Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-5660



ASSEMBLY CHAIR
DEAN R. KAUFERT

308-E Capitol
P.O. Box 8952
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JOINT COMMITTEE ON FINANCE

Minutes of the Meeting Under s. 13.10

January 25, 2006

Co-chair Fitzgerald presided and called the meeting to order at 10:00 a.m.

Present: Senators Fitzgerald, Lazich, Darling, Cowles, Leibham, Olsen, Decker, Taylor
Representatives Kaufert, Ward, Jensen, Stone, Rhoades, D. Meyer, Colón, Pocan

I. Department of Corrections - Withdrawn

II. Department of Natural Resources

Moved by Senator Fitzgerald and seconded by Representative Kaufert to provide one-time funding of \$537,500 forestry SEG in 2006-07 for required state matches of federal forestry biomass grants only (\$500,000 in s. 20.370(5)(ax)), and to contract for the administration of the grant program (\$37,500 in s. 20.370(1)(mv)).

Ayes, 16; Noes, 0

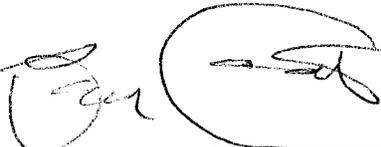
III. Department of Natural Resources

Moved by Senator Fitzgerald and seconded by Representative Kaufert to provide \$400,000 SEG annually from the forestry account of the conservation fund to DNR appropriation s. 20.370(5)(av) to increase resources available for grants under the Wisconsin Forest Landowner Grant Program.

Ayes, 16; Noes, 0

Reports

Co-Chair Kaufert made a unanimous consent request to receive the DOA reports under s. 16.50 on federally-funded positions approved during the July 1 to September 30, 2005 period. Without objection it was so ordered.



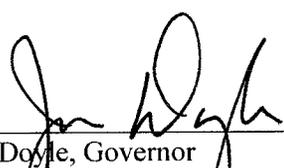
Dan Caucutt, Secretary

Date: 2/10/06



Scott Fitzgerald, Co-Chair

Date: 2/13/06



Jim Doyle, Governor

Date: 2/14/06

SUMMARY
 JOINT COMMITTEE ON FINANCE
 GPR APPROPRIATION STATUS
 (As of February 14, 2006)

	<u>2005-06</u>	<u>2006-07</u>	<u>2005-07 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(a)]	\$58,239,400	\$60,026,800	\$118,266,200		
<u>Reserved For:</u>					
Circuit Courts -- Court Interpreters	\$89,400	\$0	\$89,400	\$0	\$89,400
DWD -- Open Housing Law Representation	0	85,000	85,000	0	85,000
Elections Board -- Database Conversion Funding	0	450,000	450,000	0	450,000
Corrections -- Salary and Fringe Funding for Health Care Positions	0	12,766,000	12,766,000	0	12,766,000
Corrections -- Funding for Variable Inmate Health Care Costs	0	8,375,700	8,375,700	0	8,375,700
Corrections -- Funding for Correctional Pharmacy Rental Costs	0	200,100	200,100	0	200,100
Agency ATB 2.3% Reduction	58,000,000	38,000,000	96,000,000 *	96,000,000	0
Reserved Balance	\$58,089,400	\$59,876,800	\$117,966,200 *	\$96,000,000	\$21,966,200 *
<u>Releases from Reserved Balance:</u>					
Agency ATB 2.3% Reduction	\$58,000,000	\$38,000,000	\$96,000,000		
Total Releases	\$58,000,000	\$38,000,000	\$96,000,000		
Remaining Reserved Balance	\$89,400	\$21,876,800	\$21,966,200 *		
Net Unreserved Balance Available	\$150,000	\$150,000	\$300,000		
<u>Releases from Unreserved Balance:</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Net Unreserved Balance Remaining	\$150,000	\$150,000	\$300,000		
TOTAL AVAILABLE	\$239,400	\$22,026,800	\$22,266,200 *		

*The administration has indicated that, pursuant to Act 25, the \$96.0 million of across-the-board reductions will be transferred to state agency appropriations.

SUMMARY
 JOINT COMMITTEE ON FINANCE
 PR APPROPRIATION STATUS
 (As of February 14, 2006)

	<u>2005-06</u>	<u>2006-07</u>	<u>2005-07</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(g)]	\$0	\$815,300	\$815,300		
<u>Reserved For</u>					
R&L -- Database Integration	\$0	\$250,000	\$250,000	\$0	\$250,000
State Treasurer -- Unclaimed property Program	0	565,300	565,300	0	565,300
Reserved Balance	\$0	\$815,300	\$815,300	\$0	\$815,300
<u>Releases from Reserved Balance</u>					
---	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$815,300	\$815,300		

SUMMARY
 JOINT COMMITTEE ON FINANCE
 FED APPROPRIATION STATUS
 (As of February 14, 2006)

	<u>2005-06</u>	<u>2006-07</u>	<u>2005-07</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(m)]	\$408,300	\$0	\$408,300	\$0	\$408,300
<u>Reserved For:</u>					
---	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>					
---	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		

SUMMARY
 JOINT COMMITTEE ON FINANCE
 SEG APPROPRIATION STATUS
 (As of February 14, 2006)

	<u>2005-06</u>	<u>2006-07</u>	<u>2005-07</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(u)]	\$0	\$0	\$0		
<u>Reserved For</u>	\$0	\$0	\$0	\$0	\$0

Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>	\$0	\$0	\$0		

Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		

SUMMARY

DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS
(As of February 14, 2006)

	<u>2005-06</u>	<u>2006-07</u>	<u>2005-07</u> <u>Biennium</u>
20 865(4)(a) Appropriation Total Summary - GPR			
Act 25 (Biennial Budget)	\$150,000	\$150,000	\$300,000
Reserve for Circuit Courts -- Court Interpreters	89,400	0	89,400
Reserve for DWD -- Open Housing Law	0	85,000	85,000
Reserve for Elections Board -- Database Conversion	0	450,000	450,000
Reserve for DOC -- Healthcare Funding	0	12,766,000	12,766,000
Reserve for DOC -- Inmate Variable Healthcare Funding	0	8,375,700	8,375,700
Reserve for DOC -- Pharmacy Rent Funding	0	200,100	200,100
Reserve for ATB ? 3% Reduction	58,000,000	38,000,000	96,000,000
Current Total	\$58,239,400	\$60,026,800	\$118,266,200
20 865(4)(g) Appropriation Total Summary - PR			
Act 25 (Biennial Budget)	\$0	\$0	\$0
Reserve for State Treasurer -- Unclaimed Property Program	0	565,300	565,300
Reserve for R&L -- Database Integration	0	250,000	250,000
Current Total	\$0	\$815,300	\$815,300
20 865(4)(m) Appropriation Total Summary - FED			
Act 25 (Biennial Budget)	\$408,300	\$0	\$408,300
Current Total	\$408,300	\$0	\$408,300
20 865(4)(u) Appropriation Total Summary - SEG			
Act 25 (Biennial Budget)	\$0	\$0	\$0
Current Total	\$0	\$0	\$0

*The administration has indicated that pursuant to Act 25 the \$96.0 million of across-the-board reductions will be transferred to state agency appropriations