

STATE OF WISCONSIN

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Joint Committee on Finance

Section 13.10 Meeting

CANCELLED

The Section 13.10 meeting scheduled for 10:00 a.m., Wednesday, November 6, 2013, has been cancelled and will be rescheduled at a later date.

AGENDA

- I. Department of Children and Families – Robert Nikolay, Budget Director
Department of Health Services – Kitty Rhoades, Secretary

The Department of Children and Families and Department of Health Services requested approval of the joint income augmentation plan for fiscal year 2012-13 under the 14-day passive review of ss. 46.46(2) and 48.567(2).

Due to an objection from a Committee member, this request is now before the Committee under s. 13.10.

- II. Historical Society – Ellsworth Brown, Director

The Historical Society requests the creation of 1.0 FTE SEG sales and marketing specialist permanent position in fiscal years 2013-14 and 2014-15 in the department's history preservation partnership trust fund appropriation under s. 20.245(1)(r) to serve as the press sales manager for the Wisconsin Historical Society Press.

III. Department of Public Instruction – Mike Thompson, Deputy State Superintendent

The Department of Public Instruction requests a supplement of \$4,084,200 GPR in fiscal year 2013-14 and \$4,000,000 GPR in fiscal year 2014-15 from the Committee's appropriation under s. 20.865(4)(a) to the department's student information system appropriation under s. 20.255(1)(e) for the development of a multiple-vendor student information system for the standardized collection of pupil data as authorized under s. 115.28(12)(a).

IV. Judicial Commission – Jeremiah C. Van Hecke, Executive Director

The Judicial Commission requests a one-time supplement of \$48,900 GPR in fiscal year 2013-14 from the Committee's appropriation under s. 20.865(4)(a) to the commission's general program operations appropriation under s. 20.665(1)(a) for earned termination pay for unused leave.

V. Wisconsin Economic Development Corporation – Reed E. Hall, Secretary and Chief Executive Officer

The Wisconsin Economic Development Corporation requests a supplement of \$44,650,700 all funds in fiscal year 2014-15 from the Committee's appropriations under s. 20.865(4)(a) and (u) to the corporation's appropriations under s. 20.192(1)(a), (r) and (s) under the requirements of Section 9150(1q)(b) of 2013 Wisconsin Act 20 for operations of the corporation.

Reports

R-1 Department of Administration Position Reports Required Under s. 16.50
(June 30 – September 30, 2013)