

## OFFICE OF THE LIEUTENANT GOVERNOR

### GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY09 Adjusted Base	FY10 Recommended	% Change Over FY09	FY11 Recommended	% Change Over FY10
GPR	417,200	386,100	-7.5	386,100	0.0
TOTAL	417,200	386,100	-7.5	386,100	0.0

### FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY09 Adjusted Base	FY10 Recommended	FTE Change From FY09	FY11 Recommended	FTE Change From FY10
GPR	4.00	4.00	0.00	4.00	0.00
TOTAL	4.00	4.00	0.00	4.00	0.00

### AGENCY DESCRIPTION

The Office of the Lieutenant Governor is headed by the Lieutenant Governor, the second ranking executive officer of the state. Upon the Governor's death, resignation or removal from office, the Lieutenant Governor shall become Governor for the balance of the unexpired term. The Lieutenant Governor may be designated by the Governor as his or her representative on any statutory commission, board or committee on which the Governor is entitled to membership. Under such designation, the Lieutenant Governor performs in the place of the Governor and has all authority and responsibility granted by law to the Governor with regard to such membership.

The Lieutenant Governor may serve as the Governor's designated representative on any nonstatutory committee or on any intergovernmental body created for the purpose of maintaining relationships with the federal government, state governments, regional agencies or local governments. The Governor may designate the Lieutenant Governor to coordinate state services and programs.

## **OFFICE OF THE LIEUTENANT GOVERNOR**

### **GOVERNOR'S BUDGET RECOMMENDATIONS**

#### **RECOMMENDATIONS**

1. Across-the-Board 1 Percent Reductions
2. Additional GPR Reductions
3. Standard Budget Adjustments

#### **ITEMS NOT APPROVED**

4. Constituent Services

**Table 1**  
**Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY08	ADJUSTED BASE FY09	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY10	FY11	FY10	FY11
GENERAL PURPOSE REVENUE	\$392.8	\$417.2	\$462.2	\$479.0	\$386.1	\$386.1
State Operations	392.8	417.2	462.2	479.0	386.1	386.1
TOTALS-ANNUAL	392.8	417.2	462.2	479.0	386.1	386.1
State Operations	392.8	417.2	462.2	479.0	386.1	386.1

**Table 2**  
**Department Position Summary by Funding Source (in FTE positions) (4)**

	ADJUSTED BASE FY09	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY10	FY11	FY10	FY11
GENERAL PURPOSE REVENUE	4.00	5.00	5.00	4.00	4.00
TOTALS-ANNUAL	4.00	5.00	5.00	4.00	4.00

(4) All positions are State Operations unless otherwise specified

**Table 3**  
**Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY08	ADJUSTED BASE FY09	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY10	FY11	FY10	FY11
1. Executive coordination	\$392.8	\$417.2	\$462.2	\$479.0	\$386.1	\$386.1
TOTALS	392.8	417.2	462.2	479.0	386.1	386.1

**Table 4**  
**Department Position Summary by Program (in FTE positions) (4)**

	ADJUSTED BASE FY09	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY10	FY11	FY10	FY11
1. Executive coordination	4.00	5.00	5.00	4.00	4.00
TOTALS	4.00	5.00	5.00	4.00	4.00

(4) All positions are State Operations unless otherwise specified

**1. Across-the-Board 1 Percent Reductions**

Source of Funds	Agency Request				Governor's Recommendation			
	FY10		FY11		FY10		FY11	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-4,200	0.00	-4,200	0.00
TOTAL	0	0.00	0	0.00	-4,200	0.00	-4,200	0.00

The Governor recommends reducing most nonfederal appropriations by 1 percent to create additional efficiencies and balance the budget.

**2. Additional GPR Reductions**

Source of Funds	Agency Request				Governor's Recommendation			
	FY10		FY11		FY10		FY11	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-20,900	0.00	-20,900	0.00
TOTAL	0	0.00	0	0.00	-20,900	0.00	-20,900	0.00

The Governor recommends reducing funding by the amounts shown to balance the budget. The Governor also recommends providing the secretary of the Department of Administration the authority to allocate funds that may be received from federal economic recovery legislation that are intended to stabilize state budgets, as prescribed in that legislation, to offset reductions to agencies.

**3. Standard Budget Adjustments**

Source of Funds	Agency Request				Governor's Recommendation			
	FY10		FY11		FY10		FY11	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-6,000	0.00	-6,000	0.00	-6,000	0.00	-6,000	0.00
TOTAL	-6,000	0.00	-6,000	0.00	-6,000	0.00	-6,000	0.00

The Governor recommends adjusting the office's base budget for: (a) full funding of continuing position salaries and fringe benefits (-\$6,000 in each year).

**ITEMS NOT APPROVED**

The following requests are not included in the Governor's budget recommendations for the Office of the Lieutenant Governor.

Decision Item	Source of Funds	FY10		FY11	
		Dollars	Positions	Dollars	Positions
4. Constituent Services	GPR	51,000	1.00	67,800	1.00
TOTAL OF ITEMS NOT APPROVED	GPR	51,000	1.00	67,800	1.00

