

## BUILDING COMMISSION

### GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY05 Adjusted Base	FY06 Recommended	% Change Over FY05	FY07 Recommended	% Change Over FY06
GPR	12,357,900	25,070,500	102.9	37,236,900	48.5
PR-O	191,200	0	-100.0	0	0.0
SEG-O	1,024,200	1,024,200	0.0	1,024,200	0.0
<b>TOTAL</b>	<b>13,573,300</b>	<b>26,094,700</b>	<b>92.3</b>	<b>38,261,100</b>	<b>46.6</b>

### FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY05 Adjusted Base	FY06 Recommended	FTE Change From FY05	FY07 Recommended	FTE Change From FY06
<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

### AGENCY DESCRIPTION

The commission was created to coordinate the state building program and to establish a long-range plan for development and maintenance of the state's physical plant. It is the duty of the commission to determine projects to be incorporated into a long-range building program and recommend to the Legislature a biennial building program. The commission's capital budget recommendations to the Legislature include information on proposed projects' scope, budget and funding sources.

The commission is an eight-member body, consisting of the Governor, who serves as chair; one citizen member who is appointed by and serves at the Governor's pleasure; and three legislators from each house of the Legislature, appointed as are the members of standing committees in their respective houses.

The commission is also responsible for implementing the state building program, which includes oversight of all state construction except highway development. It is the only state body that may authorize state debt. All transactions for the sale of any bonds or notes that result in a state debt liability must be approved by official resolution of the commission.

## **BUILDING COMMISSION**

### **GOVERNOR'S BUDGET RECOMMENDATIONS**

#### **RECOMMENDATIONS**

1. Debt Service Reestimate

**Table 1**  
**Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY04	ADJUSTED BASE FY05	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY06	FY07	FY06	FY07
GENERAL PURPOSE REVENUE	\$5,736.1	\$12,357.9	\$12,357.9	\$12,357.9	\$25,070.5	\$37,236.9
State Operations	5,736.1	12,357.9	12,357.9	12,357.9	25,070.5	37,236.9
PROGRAM REVENUE (2)		191.2	191.2	191.2		
State Operations		191.2	191.2	191.2		
SEGREGATED REVENUE (3)		1,024.2	1,024.2	1,024.2	1,024.2	1,024.2
State Operations		1,024.2	1,024.2	1,024.2	1,024.2	1,024.2
TOTALS-ANNUAL	5,736.1	13,573.3	13,573.3	13,573.3	26,094.7	38,261.1
State Operations	5,736.1	13,573.3	13,573.3	13,573.3	26,094.7	38,261.1

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Table 3**  
**Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY04	ADJUSTED BASE FY05	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY06	FY07	FY06	FY07
1. State office buildings	\$5,095.1	\$10,879.7	\$10,879.7	\$10,879.7	\$12,106.8	\$13,272.2
3. State building program	641.0	2,693.6	2,693.6	2,693.6	13,987.9	24,988.9
TOTALS	5,736.1	13,573.3	13,573.3	13,573.3	26,094.7	38,261.1

1. Debt Service Reestimate

Source of Funds	Agency Request				Governor's Recommendation			
	FY06		FY07		FY06		FY07	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	12,712,600	0.00	24,879,000	0.00
PR-O	0	0.00	0	0.00	-191,200	0.00	-191,200	0.00
TOTAL	0	0.00	0	0.00	12,521,400	0.00	24,687,800	0.00

The Governor recommends adjusting the commission's base budget to reflect a reestimate of debt service on authorized bonds.