

## OFFICE OF THE GOVERNOR

### GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY05 Adjusted Base	FY06 Recommended	% Change Over FY05	FY07 Recommended	% Change Over FY06
GPR	3,883,800	3,780,300	-2.7	3,780,300	0.0
TOTAL	3,883,800	3,780,300	-2.7	3,780,300	0.0

### FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY05 Adjusted Base	FY06 Recommended	FTE Change From FY05	FY07 Recommended	FTE Change From FY06
GPR	39.75	37.25	-2.50	37.25	0.00
TOTAL	39.75	37.25	-2.50	37.25	0.00

### AGENCY DESCRIPTION

The Office of the Governor is headed by the Governor, the chief executive officer of the state.

Under Article V, Section 4 of the Wisconsin Constitution, the Governor shall be commander in chief of the military of the state; shall have power to convene the Legislature on extraordinary occasions; shall communicate to the Legislature, at every session, the condition of the state and recommend such matters to them for their consideration as may be deemed expedient; shall transact all necessary business with the officers of government, civil and military; shall expedite all such measures as may be resolved upon by the Legislature; and shall take care that the laws are faithfully executed.

Administratively, the Governor's authority is exercised through power of appointment, through consultation with department heads and through the budget process. Influence on the legislative process comes through the budget, which the Governor submits to the Legislature with recommendations in the form of a bill, through the State of the State message and other special messages to the Legislature on topics of urgent or desirable legislative action, and through the power to veto legislation.

The office includes funding for the executive residence.

## **OFFICE OF THE GOVERNOR**

### **GOVERNOR'S BUDGET RECOMMENDATIONS**

#### **RECOMMENDATIONS**

1. Budget Efficiency Measures
2. Standard Budget Adjustments

**Table 1**  
**Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY04	ADJUSTED BASE FY05	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY06	FY07	FY06	FY07
GENERAL PURPOSE REVENUE	\$3,156.1	\$3,883.8	\$4,068.1	\$4,068.1	\$3,780.3	\$3,780.3
State Operations	3,138.3	3,858.6	4,042.9	4,042.9	3,755.1	3,755.1
Aids to Ind. & Org.	17.8	25.2	25.2	25.2	25.2	25.2
TOTALS-ANNUAL	3,156.1	3,883.8	4,068.1	4,068.1	3,780.3	3,780.3
State Operations	3,138.3	3,858.6	4,042.9	4,042.9	3,755.1	3,755.1
Aids to Ind. & Org.	17.8	25.2	25.2	25.2	25.2	25.2

**Table 2**  
**Department Position Summary by Funding Source (in FTE positions) (4)**

	ADJUSTED BASE FY05	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY06	FY07	FY06	FY07
GENERAL PURPOSE REVENUE	39.75	39.75	39.75	37.25	37.25
TOTALS-ANNUAL	39.75	39.75	39.75	37.25	37.25

(4) All positions are State Operations unless otherwise specified

**Table 3**  
**Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY04	ADJUSTED BASE FY05	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY06	FY07	FY06	FY07
1. Executive administration	\$2,947.3	\$3,681.3	\$3,850.6	\$3,850.6	\$3,562.8	\$3,562.8
2. Executive residence	208.8	202.5	217.5	217.5	217.5	217.5
TOTALS	3,156.1	3,883.8	4,068.1	4,068.1	3,780.3	3,780.3

**Table 4**  
**Department Position Summary by Program (in FTE positions)**

	ADJUSTED BASE FY05	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY06	FY07	FY06	FY07
1. Executive administration	35.25	35.25	35.25	32.75	32.75
2. Executive residence	4.50	4.50	4.50	4.50	4.50
TOTALS	39.75	39.75	39.75	37.25	37.25

**1. Budget Efficiency Measures**

Source of Funds	Agency Request				Governor's Recommendation			
	FY06		FY07		FY06		FY07	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-287,800	-2.50	-287,800	-2.50
TOTAL	0	0.00	0	0.00	-287,800	-2.50	-287,800	-2.50

The Governor recommends reducing expenditure and position authority in the office's state operations appropriations in the amounts shown to create additional operational efficiencies and balance the budget by: (a) reducing executive office expenditures and position authority; and (b) reducing dues and memberships expenditures. The spending reduction is 7.5 percent of base budget.

**2. Standard Budget Adjustments**

Source of Funds	Agency Request				Governor's Recommendation			
	FY06		FY07		FY06		FY07	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	184,300	0.00	184,300	0.00	184,300	0.00	184,300	0.00
TOTAL	184,300	0.00	184,300	0.00	184,300	0.00	184,300	0.00

The Governor recommends adjusting the office's base budget for: (a) full funding of continuing position salaries and fringe benefits (\$184,300 in each year).