

**DEPARTMENT OF AGRICULTURE,
TRADE AND CONSUMER PROTECTION**

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY05 Adjusted Base	FY06 Recommended	% Change Over FY05	FY07 Recommended	% Change Over FY06
GPR	28,955,400	26,230,700	-9.4	27,078,700	3.2
PR-F	6,756,800	7,384,400	9.3	7,376,700	-0.1
PR-O	14,185,000	11,140,100	-21.5	9,980,400	-10.4
PR-S	8,211,200	7,999,100	-2.6	6,082,200	-24.0
SEG-O	19,560,200	22,542,000	15.2	22,553,300	0.1
TOTAL	77,668,600	75,296,300	-3.1	73,071,300	-3.0

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY05 Adjusted Base	FY06 Recommended	FTE Change From FY05	FY07 Recommended	FTE Change From FY06
GPR	236.73	190.23	-46.50	189.40	-0.83
PR-F	67.02	67.12	0.10	66.95	-0.17
PR-O	165.24	115.92	-49.32	103.47	-12.45
PR-S	45.83	44.23	-1.60	39.98	-4.25
SEG-O	89.12	94.12	5.00	94.12	0.00
TOTAL	603.94	511.62	-92.32	493.92	-17.70

AGENCY DESCRIPTION

The department was created by Chapter 479, Laws of 1929. The department is headed by a nine-member board, including two consumer representatives, appointed by the Governor with the advice and consent of the Senate for staggered six-year terms. The Governor also appoints a secretary, with the advice and consent of the Senate, to administer the department. The department's programs are administered through six divisions: Food Safety, Trade and Consumer Protection, Animal Health, Agricultural Development, Agricultural Resource Management, and Management Services.

The office of the secretary includes the deputy secretary, executive assistant and budget director. Attached directly to the secretary's office are the office of legal counsel and the Wisconsin Agricultural Statistics Service.

MISSION

The mission of the department is to serve the citizens of Wisconsin by developing, implementing and communicating public policies that:

- Promote, protect and strengthen the financial soundness and competitive viability of Wisconsin's agricultural industry; and
- Assure citizens' safety, security and confidence in the agricultural and nonagricultural products and services of our marketplace.

PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Program 1: Food Safety and Consumer Protection

Goal: Assure fair business practices for buyers and sellers and safe products for consumers and the environment by establishing and enforcing legal standards, by mediating disputes between consumers and businesses, and by providing consumer education and information to Wisconsin citizens.

Objective/Activity: Return to consumers and government money gained through unfair business practices.

Program 3: Marketing Services

Goal: Identify and develop new profit centers and opportunities for farmers and agribusiness and provide information, programs and services that can result in increased income. Create an environment that fosters new development and opportunities in agriculture.

Objective/Activity: Develop a more diversified and profitable agricultural industry in Wisconsin through agricultural development and diversification grants, and educational and outreach activities.

Program 7: Agricultural Resource Management

Goal: Improve environmental, public health and livestock protection in Wisconsin.

Objective/Activity: Reduce the danger of unintended exposure to agricultural pesticides and other hazardous farm chemicals.

Program 8: Central Administrative Services

Goal: Support the vision and goals of the department by partnering with management and staff to provide information, advice and expertise that support the needs of the business.

Objective/Activity: Resolve computer and computer-user problems, to the user's satisfaction, in a timely manner.

PERFORMANCE MEASURES

HISTORICAL DATA

Prog. No.	Performance Measure	Actual 2000	Actual 2001	Actual 2002
1.	Money returned to consumers, fines and forfeitures.	\$9.62 million	\$8.78 million	\$18.95 million ¹
3.	New products and markets developed.	58.8%	64%	73.7%
7.	Amount of unwanted agricultural pesticides and other hazardous farm chemicals collected at Agricultural Clean Sweep collection sites.	254,053 pounds	220,961 pounds	279,714 pounds
8.	Percentage of all computer hardware/software/user problems reported to the Help Desk resolved within the month.	99.08%	99.23%	99.27%

Note: Based on calendar year, except Program 3 which is based on September year-end.

¹In 2002, \$11 million resulted from a single case.

2003 and 2004 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2003	Actual 2003	Goal 2004	Actual 2004
1.	Money returned to consumers, fines and forfeitures.	\$4.3 million	\$5.26 million	\$4.3 million	\$2.56 million ¹
3.	New products and markets developed.	32%	70.6%	32%	In progress
7.	Amount of unwanted agricultural pesticides and other hazardous farm chemicals collected at Agricultural Clean Sweep collection sites.	150,000 pounds	282,746 pounds	150,000 pounds	In progress
8.	Percentage of all computer hardware/software/user problems reported to the Help Desk resolved within the month.	96%	99.14%	96%	99.45% ²

Note: Based on calendar year, except Program 3 which is based on September year-end.

¹Through the second quarter of 2004.

²Through August 14, 2004.

2005, 2006 AND 2007 GOALS

Prog. No.	Performance Measure	Goal 2005	Goal 2006	Goal 2007
1.	Money returned to consumers, fines and forfeitures.	\$4.3 million	\$4.5 million	\$4.7 million
3.	New products and markets developed.	32%	32%	32%
7.	Amount of unwanted agricultural pesticides and other hazardous farm chemicals collected at Agricultural Clean Sweep collection sites.	150,000 pounds	150,000 pounds	150,000 pounds
8.	Percentage of all computer hardware/software/user problems reported to the Help Desk resolved within the month.	96%	96%	96%

Note: Based on calendar year, except Program 3 which is based on September year-end.

**DEPARTMENT OF AGRICULTURE,
TRADE AND CONSUMER PROTECTION**

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Livestock Industry Support
2. Bioindustries Grant Program
3. Sector Specialist Positions
4. Consumer Protection Transfer
5. Land and Water Resource Management
6. Nonpoint Source Pollution Funding Conversion
7. Rural Economic Development Loans
8. Dane County Exposition Center Payments
9. Costs Related to Condemnation of Animals
10. Budget Efficiency Measures
11. Streamlining Administrative Services
12. Attorney Consolidation
13. Program and Segregated Revenue Transfers
14. Revenue Reestimates and Position Realignment
15. Debt Service Reestimate
16. Standard Budget Adjustments

ITEMS NOT APPROVED

17. Full Funding of Critical Positions
18. Fifth Week of Vacation as Cash
19. Land and Water Program Survey

Table 1
Department Budget Summary by Funding Source (in thousands of dollars)

	ACTUAL FY04	ADJUSTED	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		BASE FY05	FY06	FY07	FY06	FY07
GENERAL PURPOSE REVENUE	\$25,060.3	\$28,955.4	\$30,854.6	\$30,883.4	\$26,230.7	\$27,078.7
State Operations	18,013.2	22,444.9	24,344.1	24,372.9	18,796.5	19,644.5
Local Assistance	6,094.7	5,498.2	5,498.2	5,498.2	5,521.9	5,321.9
Aids to Ind. & Org.	952.4	1,012.3	1,012.3	1,012.3	1,912.3	2,112.3
FEDERAL REVENUE (1)	7,923.8	6,756.8	7,434.9	7,434.9	7,384.4	7,376.7
State Operations	7,923.8	6,756.8	7,434.9	7,434.9	7,384.4	7,376.7
PROGRAM REVENUE (2)	21,942.1	22,396.2	21,926.9	21,939.4	19,139.2	16,062.6
State Operations	20,042.1	20,496.2	20,026.9	20,039.4	17,214.2	16,037.6
Aids to Ind. & Org.	1,900.0	1,900.0	1,900.0	1,900.0	1,925.0	25.0
SEGREGATED REVENUE (3)	16,294.6	19,560.2	21,350.3	21,348.2	22,542.0	22,553.3
State Operations	13,071.6	9,009.5	9,370.0	9,379.7	10,016.0	10,024.1
Local Assistance	522.9	5,450.7	6,880.3	6,868.5	7,426.0	7,429.2
Aids to Ind. & Org.	2,700.1	5,100.0	5,100.0	5,100.0	5,100.0	5,100.0
TOTALS-ANNUAL	71,220.8	77,668.6	81,566.7	81,605.9	75,296.3	73,071.3
State Operations	59,050.7	58,707.4	61,175.9	61,226.9	53,411.1	53,082.9
Local Assistance	6,617.6	10,948.9	12,378.5	12,366.7	12,947.9	12,751.1
Aids to Ind. & Org.	5,552.5	8,012.3	8,012.3	8,012.3	8,937.3	7,237.3

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

Table 2
Department Position Summary by Funding Source (in FTE positions) (4)

	ADJUSTED	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
	BASE FY05	FY06	FY07	FY06	FY07
GENERAL PURPOSE REVENUE	236.73	239.73	239.73	190.23	189.40
FEDERAL REVENUE (1)	67.02	67.87	67.87	67.12	66.95
PROGRAM REVENUE (2)	211.07	210.22	210.22	160.15	143.45
SEGREGATED REVENUE (3)	89.12	91.12	91.12	94.12	94.12
State Operations	78.12	78.12	78.12	73.12	73.12
Local Assistance	11.00	13.00	13.00	21.00	21.00
TOTALS-ANNUAL	603.94	608.94	608.94	511.62	493.92
State Operations	592.94	595.94	595.94	490.62	472.92
Local Assistance	11.00	13.00	13.00	21.00	21.00

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

(4) All positions are State Operations unless otherwise specified

Table 3
Department Budget Summary by Program (in thousands of dollars)

	ACTUAL FY04	ADJUSTED BASE FY05	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY06	FY07	FY06	FY07
1. Food safety and consumer protection	\$24,587.6	\$28,045.0	\$28,238.6	\$28,238.6	\$24,471.8	\$21,100.0
2. Animal health services	3,534.5	3,751.2	4,786.8	4,815.6	3,848.5	3,844.2
3. Marketing services	3,464.3	2,940.0	3,251.4	3,251.4	3,392.9	3,432.0
4. Agricultural assistance	1,248.0	970.0	970.0	970.0	1,893.7	2,093.7
7. Agricultural resource management	24,808.7	28,297.1	30,222.0	30,229.8	28,394.8	29,517.1
8. Central administrative services	13,577.7	13,665.3	14,097.9	14,100.5	13,294.6	13,084.3
TOTALS	71,220.8	77,668.6	81,566.7	81,605.9	75,296.3	73,071.3

Table 4
Department Position Summary by Program (in FTE positions)

	ADJUSTED BASE FY05	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY06	FY07	FY06	FY07
1. Food safety and consumer protection	329.39	325.01	325.01	253.44	240.49
2. Animal health services	36.75	40.00	40.00	36.00	36.00
3. Marketing services	28.35	27.35	27.35	29.35	29.35
7. Agricultural resource management	101.75	103.75	103.75	96.75	96.75
8. Central administrative services	107.70	112.83	112.83	96.08	91.33
TOTALS	603.94	608.94	608.94	511.62	493.92

1. Livestock Industry Support

Source of Funds	Agency Request				Governor's Recommendation			
	FY06		FY07		FY06		FY07	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	869,700	3.00	898,500	3.00	0	0.00	0	0.00
SEG-O	117,000	2.00	155,200	2.00	26,800	0.00	30,000	0.00
TOTAL	986,700	5.00	1,053,700	5.00	26,800	0.00	30,000	0.00

The Governor recommends establishing a livestock modernization tax credit similar to the dairy modernization tax credit. Livestock would include bovine animals, swine, poultry, fish, sheep and goats. Individuals would be allowed to claim the credit for an amount equal to ten percent of the amount paid in the tax year to modernize or expand their livestock farm. The new tax credit is projected to reduce taxes paid by farmers by \$1.7 million in FY07. The Governor further recommends authorizing the department to charge a fee and to contract with an agent for the administration of the livestock premises identification system. The agent would be allowed to collect and retain the fee revenue to cover the costs of administering the system. The Governor also recommends providing funding for per diem and staff support costs of the Livestock Facility Siting Board.

2. Bioindustries Grant Program

Source of Funds	Agency Request				Governor's Recommendation			
	FY06		FY07		FY06		FY07	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	900,000	0.00	1,100,000	0.00
TOTAL	0	0.00	0	0.00	900,000	0.00	1,100,000	0.00

The Governor recommends creating and funding a bioindustries grant program to provide grants of up to \$300,000 to increase the use of agricultural products and wastes as energy sources, to reduce the generation or increase the beneficial use of agricultural wastes, and to encourage the development of biochemicals from agricultural products.

3. Sector Specialist Positions

Source of Funds	Agency Request				Governor's Recommendation			
	FY06		FY07		FY06		FY07	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	117,500	2.00	156,600	2.00
TOTAL	0	0.00	0	0.00	117,500	2.00	156,600	2.00

The Governor recommends providing funding and position authority for livestock grazing and organics sector specialists. The positions would provide business and market planning assistance to entrepreneurs, work with industry and government leaders, and administer the department's federally-funded livestock and organics grant programs.

4. Consumer Protection Transfer

Source of Funds	Agency Request				Governor's Recommendation			
	FY06		FY07		FY06		FY07	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-1,354,600	-28.00	-1,806,200	-28.00
PR-O	0	0.00	0	0.00	-500,200	-6.50	-666,900	-6.50
TOTAL	0	0.00	0	0.00	-1,854,800	-34.50	-2,473,100	-34.50

The Governor recommends consolidating consumer protection regulation in the Department of Justice to increase coordination and efficiency. The Governor further recommends reducing position and expenditure authority in the department to reflect the transfer. The Governor also recommends renaming the department to the Department of Agriculture, Trade and Rural Resources to reflect its changed duties. The Department of Justice would be given regulatory authority over consumer issues including fraudulent representations, product safety and the telemarketing do-not-call list. The department would retain authority over weights and measures, and agricultural trade practices. The authority to bring court actions involving the transferred issues would be given to the Department of Justice and, in some cases, district attorneys. See Department of Justice, Item #4.

5. Land and Water Resource Management

Source of Funds	Agency Request				Governor's Recommendation			
	FY06		FY07		FY06		FY07	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	1,020,000	0.00	1,020,000	0.00	1,020,000	0.00	1,020,000	0.00
TOTAL	1,020,000	0.00	1,020,000	0.00	1,020,000	0.00	1,020,000	0.00

The Governor recommends providing \$520,000 annually for cost-share grants to farmers required to implement nutrient management plans and other nonpoint source pollution control practices. The Governor further recommends providing \$500,000 for grants to support county conservation staff. The Governor also recommends providing \$7,000,000 in new GPR-supported general obligation bonds for grants to counties for implementation of land and water resource management plans, including cost-share grants to landowners.

6. Nonpoint Source Pollution Funding Conversion

Source of Funds	Agency Request				Governor's Recommendation			
	FY06		FY07		FY06		FY07	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-1,733,600	-10.00	-1,733,600	-10.00
SEG-O	0	0.00	0	0.00	1,733,600	10.00	1,733,600	10.00
TOTAL	0	0.00	0	0.00	0	0.00	0	0.00

The Governor recommends converting expenditure and position authority for nonpoint source pollution control and abatement, and soil and water conservation debt service from GPR to environmental fund SEG.

7. Rural Economic Development Loans

Source of Funds	Agency Request				Governor's Recommendation			
	FY06		FY07		FY06		FY07	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	25,000	0.00	25,000	0.00
TOTAL	0	0.00	0	0.00	25,000	0.00	25,000	0.00

The Governor recommends authorizing the department to make loans for the development of rural business enterprises or for rural economic development and to charge fees and interest for those loans. This authority will allow the department to receive federal rural business development grant funding.

8. Dane County Exposition Center Payments

Source of Funds	Agency Request				Governor's Recommendation			
	FY06		FY07		FY06		FY07	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	23,700	0.00	23,700	0.00
TOTAL	0	0.00	0	0.00	23,700	0.00	23,700	0.00

The Governor recommends fully funding payments to Dane County related to renovations of the Dane County Exposition Center.

9. Costs Related to Condemnation of Animals

The Governor recommends allowing the department to include the costs of destroying and disposing of diseased animals in indemnity payments made for animals suspected of having a transmissible spongiform encephalopathy, including chronic wasting disease and mad cow disease.

10. Budget Efficiency Measures

Source of Funds	Agency Request				Governor's Recommendation			
	FY06		FY07		FY06		FY07	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-321,100	-6.00	-321,100	-6.00
PR-F	0	0.00	0	0.00	-45,100	-0.75	-45,100	-0.75
PR-O	0	0.00	0	0.00	-2,261,800	-40.07	-3,259,200	-52.52
PR-S	0	0.00	0	0.00	-30,000	-0.50	-30,000	-0.50
SEG-O	0	0.00	0	0.00	-192,200	-4.00	-192,200	-4.00
TOTAL	0	0.00	0	0.00	-2,850,200	-51.32	-3,847,600	-63.77

The Governor recommends reducing expenditure and position authority in the department's state operations appropriations in the amounts shown to create additional operational efficiencies and balance the budget by: (a) eliminating the grain inspection and fruit and vegetable inspection programs; and (b) consolidating agency support and information services positions.

11. Streamlining Administrative Services

Source of Funds	Agency Request				Governor's Recommendation			
	FY06		FY07		FY06		FY07	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	0	0.00	-37,900	-0.83
PR-F	0	0.00	0	0.00	0	0.00	-7,700	-0.17
PR-S	0	0.00	0	0.00	0	0.00	-23,000	-4.25
TOTAL	0	0.00	0	0.00	0	0.00	-68,600	-5.25

The Governor recommends consolidating server and network support and certain procurement and purchasing functions in the Department of Administration and standardizing staffing levels related to human resources and payroll benefit services across agencies beginning in FY07 to create administrative efficiencies. To achieve this, the Governor recommends reducing the department's position authority by: (a) 2.75 FTE positions related to server and network consolidation; and (b) 1.0 FTE position related to procurement and purchasing consolidation. The Governor further recommends retaining the funding associated with these positions in the department to cover chargebacks for these services from the Department of Administration. The Governor also recommends reducing the department's position authority and funding by: (a) 1.5 FTE positions and \$68,600 related to human resources and payroll benefit services. See Department of Administration, Item #1.

12. Attorney Consolidation

Source of Funds	Agency Request				Governor's Recommendation			
	FY06		FY07		FY06		FY07	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	0	-4.50	0	-4.50
PR-S	0	0.00	0	0.00	0	-1.00	0	-1.00
SEG-O	0	0.00	0	0.00	0	-1.00	0	-1.00
TOTAL	0	0.00	0	0.00	0	-6.50	0	-6.50

The Governor recommends improving the provision of state legal services by consolidating attorneys and legal support staff under the secretary of the Department of Administration on January 1, 2006. The Department of Administration secretary will determine the assignment of attorneys to individual agencies. To achieve this, the Governor recommends transferring 7.5 FTE positions to the Department of Administration. The Governor further recommends retaining the funding associated with these positions in the department to purchase legal services from the Department of Administration. In addition, 1.0 FTE unclassified position is created to provide general counsel services. See Department of Administration, Item #3.

13. Program and Segregated Revenue Transfers

The Governor recommends transferring balances to the general fund from the following appropriations and fund: (a) \$250,000 PR in FY06 from s. 20.115(1)(i); (b) \$50,000 PR in FY06 from s. 20.115(7)(ja); and (c) \$130,100 SEG in each year from the agrichemical management fund.

14. Revenue Reestimates and Position Realignment

Source of Funds	Agency Request				Governor's Recommendation			
	FY06		FY07		FY06		FY07	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-F	356,000	0.85	356,000	0.85	356,000	0.85	356,000	0.85
PR-O	-182,500	-1.75	-182,500	-1.75	-182,500	-1.75	-182,500	-1.75
PR-S	-274,500	0.90	-274,500	0.90	-274,500	0.90	-274,500	0.90
TOTAL	-101,000	0.00	-101,000	0.00	-101,000	0.00	-101,000	0.00

The Governor recommends adjusting department expenditure authority to reflect projected program revenues and federal revenues to be received in each year and transferring 6.88 FTE positions to different appropriations to reflect changed duties.

15. Debt Service Reestimate

Source of Funds	Agency Request				Governor's Recommendation			
	FY06		FY07		FY06		FY07	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-1,280,700	0.00	17,700	0.00
TOTAL	0	0.00	0	0.00	-1,280,700	0.00	17,700	0.00

The Governor recommends adjusting the department's base budget to reflect a reestimate of debt service on authorized bonds.

16. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendation			
	FY06		FY07		FY06		FY07	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	925,600	0.00	925,600	0.00	924,100	0.00	724,100	0.00
PR-F	318,000	0.00	318,000	0.00	316,700	0.00	316,700	0.00
PR-O	-120,000	0.00	-114,800	0.00	-125,400	-1.00	-121,000	-1.00
PR-S	94,400	0.00	101,700	0.00	92,400	-1.00	-1,801,500	-1.00
SEG-O	399,800	0.00	409,500	0.00	393,600	0.00	401,700	0.00
TOTAL	1,617,800	0.00	1,640,000	0.00	1,601,400	-2.00	-480,000	-2.00

The Governor recommends adjusting the department's base budget for: (a) turnover reduction (-\$217,100 in each year); (b) removal of noncontinuing elements from the base (-\$2,100,000 in FY07 and -2.0 FTE positions in each year); (c) full funding of continuing position salaries and fringe benefits (\$1,703,500 in each year); (d) reclassifications and semiautomatic pay progression (\$85,800 in FY06 and \$104,400 in FY07); (e) full funding of lease and directed moves costs (\$29,200 in each year); and (f) minor transfers within the same alpha appropriation.

ITEMS NOT APPROVED

The following requests are not included in the Governor's budget recommendations for the Department of Agriculture, Trade and Consumer Protection.

Decision Item	Source of Funds	FY06		FY07	
		Dollars	Positions	Dollars	Positions
17. Full Funding of Critical Positions	GPR	93,600	0.00	93,600	0.00
18. Fifth Week of Vacation as Cash	GPR	10,300	0.00	10,300	0.00
	PR-F	4,100	0.00	4,100	0.00
	PR-O	9,100	0.00	9,100	0.00
	PR-S	4,200	0.00	4,200	0.00
	SEG-O	3,300	0.00	3,300	0.00
19. Land and Water Program Survey	SEG-O	250,000	0.00	200,000	0.00
TOTAL OF ITEMS NOT APPROVED	GPR	103,900	0.00	103,900	0.00
	PR-F	4,100	0.00	4,100	0.00
	PR-O	9,100	0.00	9,100	0.00
	PR-S	4,200	0.00	4,200	0.00
	SEG-O	253,300	0.00	203,300	0.00