

COURT OF APPEALS

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY15 Adjusted Base	FY16 Recommended	% Change Over FY15	FY17 Recommended	% Change Over FY16
GPR	10,407,200	10,677,700	2.6	10,706,500	0.3
TOTAL	10,407,200	10,677,700	2.6	10,706,500	0.3

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY15 Adjusted Base	FY16 Recommended	FTE Change Over FY15	FY17 Recommended	FTE Change Over FY16
GPR	75.50	75.50	0.00	75.50	0.00
TOTAL	75.50	75.50	0.00	75.50	0.00

AGENCY DESCRIPTION

The Court of Appeals consists of 16 judges elected for staggered six-year terms. The court is divided into four panels located in Milwaukee, Waukesha, Wausau and Madison, and is supervised by a chief judge appointed by the Supreme Court.

The Court of Appeals has original jurisdiction to issue prerogative writs and appellate jurisdiction over all final judgments and orders of the Circuit Courts, which can be appealed as a matter of right.

The Court of Appeals usually sits as a three-judge panel to dispose of cases on their merits. However, a single judge may hear certain categories of cases, including small claims; municipal ordinance and traffic violations; and mental health, juvenile and misdemeanor cases. The Court of Appeals provides a written opinion containing a summary of the reasons for a decision made by the court.

COURT OF APPEALS

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Standard Budget Adjustments

ITEMS NOT APPROVED

2. Central Staff Attorney Position

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**Table 1
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY14	ADJUSTED BASE FY15	AGENCY REQUEST FY16	AGENCY REQUEST FY17	GOVERNOR'S RECOMMENDATION FY16	GOVERNOR'S RECOMMENDATION FY17
GENERAL PURPOSE REVENUE	\$10,031.7	\$10,407.2	\$10,769.8	\$10,829.3	\$10,677.7	\$10,706.5
State Operations	10,031.7	10,407.2	10,769.8	10,829.3	10,677.7	10,706.5
TOTALS - ANNUAL	\$10,031.7	\$10,407.2	\$10,769.8	\$10,829.3	\$10,677.7	\$10,706.5
State Operations	10,031.7	10,407.2	10,769.8	10,829.3	10,677.7	10,706.5

**Table 2
Department Position Summary by Funding Source (in FTE positions) (4)**

	ADJUSTED BASE FY15	AGENCY REQUEST FY16	AGENCY REQUEST FY17	GOVERNOR'S RECOMMENDATION FY16	GOVERNOR'S RECOMMENDATION FY17
GENERAL PURPOSE REVENUE	75.50	76.50	76.50	75.50	75.50
TOTALS - ANNUAL	75.50	76.50	76.50	75.50	75.50

(4) All positions are State Operations unless otherwise specified

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**Table 3
Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY14	ADJUSTED BASE FY15	AGENCY REQUEST FY16	AGENCY REQUEST FY17	GOVERNOR'S RECOMMENDATION FY16	GOVERNOR'S RECOMMENDATION FY17
1. Appellate proceedings	\$10,031.7	\$10,407.2	\$10,769.8	\$10,829.3	\$10,677.7	\$10,706.5
TOTALS	\$10,031.7	\$10,407.2	\$10,769.8	\$10,829.3	\$10,677.7	\$10,706.5

**Table 4
Department Position Summary by Program (in FTE positions) (4)**

	ADJUSTED BASE FY15	AGENCY REQUEST FY16	AGENCY REQUEST FY17	GOVERNOR'S RECOMMENDATION FY16	GOVERNOR'S RECOMMENDATION FY17
1. Appellate proceedings	75.50	76.50	76.50	75.50	75.50
TOTALS	75.50	76.50	76.50	75.50	75.50

(4) All positions are State Operations unless otherwise specified

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1. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY16		FY17		FY16		FY17	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	270,500	0.00	299,300	0.00	270,500	0.00	299,300	0.00
TOTAL	270,500	0.00	299,300	0.00	270,500	0.00	299,300	0.00

The Governor recommends adjusting the agency's base budget for: (a) full funding of continuing position salaries and fringe benefits (\$213,600 in each year); and (b) full funding of lease and directed moves costs (\$56,900 in FY16 and \$85,700 in FY17).

ITEMS NOT APPROVED

The following requests are not included in the Governor's budget recommendations for the Court of Appeals.

Decision Item	Source of Funds	FY16		FY17	
		Dollars	Positions	Dollars	Positions
2. Central Staff Attorney Position	GPR	92,100	1.00	122,800	1.00
TOTAL OF ITEMS NOT APPROVED	GPR	92,100	1.00	122,800	1.00

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